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PRELIMINARY SURVEY  
OF  
JUVENILE CORRECTIONS IN IOWA

ADVISORY COMMISSION ON CORRECTIONS RELIEF

June, 1977

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Pursuant to House File 1539, Acts of the 66th General Assembly of Iowa, upon completion of its study of adult corrections the Advisory Commission on Corrections Relief undertook a study of the juvenile justice system in Iowa. Due to the limited amount of time and staff available to complete the juvenile study, it was necessary to limit it to a preliminary survey and description of services available to juveniles in Iowa.

The survey includes descriptions of the three state institutions, the four mental health institutes, local residential programs, alcohol programs, drug programs and community mental health centers. It does not include residential programs for physically handicapped or mentally retarded children. It includes alcohol and drug programs and community mental health centers which serve both adults and juveniles but excludes those programs which serve only adults. The survey also includes programs which have been funded but are not yet operating. The staff also collected information on the number of juveniles who have been placed in county jails and the number of juvenile court cases.

The survey was handicapped by one major--and well known--flaw in the juvenile system in Iowa: no central or comprehensive information repository exists for juvenile justice programs. Therefore, it was necessary to contact program directors individually for program descriptions, statistics, cost, and budget information. Much of the information is approximate; some was given in the form of verbal estimates. Because of time constraints, the accuracy of the data could not be verified by the Commission.

Most of the statistical information for the alcohol programs was obtained from the Iowa Division on Alcoholism. The

information on the number of juvenile court cases was provided by the Statistics Section of the Bureau of Management Information. The statistics relating to the number of juveniles in county jails and the time served was received from the jail inspector in the Bureau of Community Corrections. The staff also received technical assistance and other information from the Iowa Mental Health Authority in Iowa City, the Iowa Division of Mental Health Resources, the Iowa Drug Abuse Authority, the Iowa Crime Commission and the Bureau of Child Advocacy.

The Commission was unable to reach a point in its study which would permit objective evaluation of the programs and services available to juveniles in this state. Rigorous evaluation of the juvenile system or of any of its components will be extremely difficult, time-consuming, and expensive due to the absence of a central information base. This is particularly significant when it is recognized that the numbers of juveniles processed by the juvenile justice system may approach the numbers of adults processed by the criminal justice system.

The lack of centralized information and on-going evaluation within the juvenile justice system tends to perpetuate those conditions which prevent wide-scale systemic improvement. Criteria for "success" vary locally throughout the state, dissemination and sharing of information about "successful" program approaches is limited, and the opportunities for improvement or positive change within the system remain low. Until a centralized information system can be developed and implemented across the juvenile system in Iowa, efforts to make enlightened judgments about the system on an on-going basis will be frustrated.

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JUVENILE COURT CASES BY JUDICIAL DISTRICT  
1970 - 1975

Judicial District	Total Cases Reported	Total	OFFICIAL CASES						UNOFFICIAL CASES						
			Delinquency		Dependency & Neglect		Special Proceedings		Total	Delinquency		Dependency & Neglect		Special Proceedings	
			Boys	Girls	Boys	Girls	Boys	Girls		Boys	Girls	Boys	Girls	Boys	Girls
*1970															
First	1,929	333	170	44	82	37			1,596	1,151	436	5	4		
Second	1,666	657	424	101	82	50			1,009	468	177	290	74		
Third	1,265	455	332	77	26	20			810	512	209	67	22		
Fourth	1,359	721	274	39	168	223	17		638	377	140	57	62	2	
Fifth	3,083	1,011	560	159	124	151	17		2,072	1,513	424	67	62	6	
Sixth	2,403	341	203	56	44	38			2,062	1,502	502	20	38		
Seventh	2,020	458	241	67	79	67	4		1,562	1,062	443	22	32	3	
Eighth	1,298	443	302	58	54	29			855	629	182	24	20		
TOTAL	15,023	4,419	2,506	601	659	615	38		10,604	7,214	2,513	552	314	11	
*1971															
First	2,281	426	182	52	104	88			1,855	1,357	459	18	21		
Second	2,135	432	280	56	54	42			1,703	1,313	364	18	8		
Third	1,282	386	280	75	22	9			896	551	246	58	41		
Fourth	1,393	565	296	40	117	112			828	550	201	38	39		
Fifth	3,410	1,085	550	225	143	167			2,325	1,643	486	84	112		
Sixth	2,306	234	170	31	20	13			2,072	1,538	517	6	11		
Seventh	2,060	515	213	110	87	105			1,545	1,072	447	11	15		
Eighth	1,355	528	361	82	44	41			827	593	154	49	31		
TOTAL	16,222	4,171	2,332	671	591	577			12,051	8,617	2,874	282	278		

\*The following counties submitted no report for the year 1970: Allamakee, Chickasaw, Grundy, Howard, Winneshiek, Hancock, Mitchell, Webster, Monona, Lucas, Tama, Davis, Jefferson, Monroe and Van Buren. Allamakee, Calhoun, Carroll, Chickasaw, Clayton, Delaware, Fayette, Franklin, Green, Howard, Sac, Crawford, Ida, Monona, Benton, Tama, Van Buren and Winneshiek did not submit reports for the year 1971.

JUVENILE COURT CASES BY JUDICIAL DISTRICT  
1970 - 1975

Judicial District	Total Cases Reported	Total	OFFICIAL CASES						UNOFFICIAL CASES						
			Delinquency		Dependency & Neglect		Special Proceedings		Total	Delinquency		Dependency & Neglect		Special Proceedings	
			Boys	Girls	Boys	Girls	Boys	Girls		Boys	Girls	Boys	Girls	Boys	Girls
<u>*1972</u>															
First	2,262	412	237	58	51	48	7	11	1,850	1,359	470	9	11	1	
Second	2,205	437	291	66	39	40	1		1,768	1,317	396	40	14		1
Third	1,115	378	295	54	9	20			737	505	185	11	36		
Fourth	1,354	543	244	53	112	106	12	16	811	524	192	37	51	5	2
Fifth	3,199	971	501	163	132	157	13	5	2,228	1,506	513	95	96	10	8
Sixth	2,988	447	234	50	87	76			2,541	1,706	646	115	74		
Seventh	1,841	584	369	59	57	93	3	3	1,257	938	307	2	10		
Eighth	1,324	430	268	84	50	28			894	607	224	34	29		
<b>TOTAL</b>	<b>16,288</b>	<b>4,202</b>	<b>2,439</b>	<b>587</b>	<b>537</b>	<b>568</b>	<b>36</b>	<b>35</b>	<b>12,086</b>	<b>8,462</b>	<b>2,933</b>	<b>343</b>	<b>321</b>	<b>16</b>	<b>11</b>
<u>*1973</u>															
First	2,790	415	196	76	56	54	20	13	2,375	1,793	560	6	15	1	
Second	2,512	553	345	88	67	51	1	1	1,959	1,501	425	20	13		
Third	1,165	466	330	107	9	20			699	481	202	8	6	2	
Fourth	1,595	602	309	83	91	81	17	21	993	653	237	49	50	3	1
Fifth	4,286	1,036	622	143	112	111	24	24	3,250	2,294	758	82	90	13	13
Sixth	3,305	446	273	52	57	62	2		2,859	2,028	805	14	10	2	
Seventh	1,598	507	291	57	69	83	5	2	1,091	767	301	12	11		
Eighth	1,539	471	318	86	34	33			1,068	820	204	25	18	1	
<b>TOTAL</b>	<b>18,790</b>	<b>4,496</b>	<b>2,684</b>	<b>692</b>	<b>495</b>	<b>495</b>	<b>69</b>	<b>61</b>	<b>14,294</b>	<b>10,337</b>	<b>3,492</b>	<b>216</b>	<b>213</b>	<b>22</b>	<b>14</b>

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\*Clayton, Delaware Crawford, Ida and Monona counties did not submit reports for the year 1972. Crawford, Ida and Monona counties submitted no report for the year 1973.

JUVENILE COURT CASES BY JUDICIAL DISTRICT  
1970 - 1975

Judicial District	Total Cases Reported	Total	OFFICIAL CASES						Total	UNOFFICIAL CASES					
			Delinquency		Dependency & Neglect		Special Proceedings			Delinquency		Dependency & Neglect		Special Proceedings	
			Boys	Girls	Boys	Girls	Boys	Girls		Boys	Girls	Boys	Girls	Boys	Girls
<b>*1974</b>															
First	3,018	476	206	79	61	55	45	30	2,542	1,889	619	20	14		
Second	3,065	621	384	93	76	58	6	4	2,444	1,687	507	131	98	14	7
Third	1,863	697	584	106	2	4		1	1,166	836	304	9	16		1
Fourth	1,750	662	422	97	50	57	20	16	1,088	789	230	37	32		
Fifth	4,589	1,012	603	156	124	105	11	13	3,577	2,552	853	57	71	22	22
Sixth	2,864	473	258	60	80	74		1	2,391	1,691	660	21	17	1	1
<b>**Seventh</b>	1,773	700	407	80	96	109	3	5	1,073	800	271	1			1
Eighth	1,663	522	374	81	39	26	1	1	1,141	832	260	31	18		
<b>TOTAL</b>	<b>20,585</b>	<b>5,163</b>	<b>3,238</b>	<b>752</b>	<b>528</b>	<b>488</b>	<b>86</b>	<b>71</b>	<b>15,422</b>	<b>11,076</b>	<b>3,704</b>	<b>307</b>	<b>266</b>	<b>37</b>	<b>32</b>
<b>*1975</b>															
First	3,583	678	432	68	65	48	41	24	2,905	2,104	774	9	15		3
Second	3,165	648	450	106	45	30	11	6	2,517	1,954	550	7	3	1	2
Third	1,712	758	609	129	11	8		1	954	737	216		1		
Fourth	1,869	596	388	64	42	61	19	22	1,273	897	314	28	31	2	1
Fifth	4,794	1,175	666	182	143	174	5	5	3,619	2,582	784	111	127	11	4
Sixth	2,992	562	323	65	88	81	3	2	2,430	1,664	707	24	30	3	2
Seventh	1,740	744	510	79	71	79	3	2	996	750	235	7	3	1	
Eighth	1,830	569	376	111	37	40	4	1	1,261	902	309	29	21		
<b>TOTAL</b>	<b>21,685</b>	<b>5,730</b>	<b>3,754</b>	<b>804</b>	<b>502</b>	<b>521</b>	<b>86</b>	<b>63</b>	<b>15,955</b>	<b>11,590</b>	<b>3,889</b>	<b>215</b>	<b>231</b>	<b>18</b>	<b>12</b>

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\*No report was submitted for Jones and Jackson counties for the year 1974, and no report for Jackson county for the year 1975.  
 \*\*Figures for Cedar County, Seventh District, for the year 1974 include cases disposed of September through December only.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
FIRST JUDICIAL DISTRICT

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COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Allamakee	4	0	13	0	7	1	12	2	8	0	13	0	3	0	5	0
Black Hawk	152	53	740	120	134	47	362	67	103	13	151	17	112	27	200	29
Buchanan	10	0	11	0	0*	0*	0*	0*	3	0	21	0	3	0	10	0
Chickasaw	18	5	25	5	9	10	12	10	7	3	13	4	10*	7*	41*	11*
Clayton	11	1	53	6	4	2	32	2	4	1	12	2	4*	1*	6*	1*
Delaware	8	1	15	2	8	0	20	0	8	1	12	2	11	6	27	11
Dubuque	No Report		No Report		No Report		No Report		213	68	416	99	150*	67*	339*	109*
Fayette	12	4	77	0	2	0	22	0	0*	0*	0*	0*	1	0	4	0
Grundy	10	6	32	6	2*	1*	2*	1*	7*	2*	10*	2*	2	0	3	0
Howard	1	2	1	2	0	0	0	0	1	1	2	1	1	0	1	0
Winneshek	0	0	0	0	0*	0*	0*	0*	No Report		No Report		2	0	8	0
TOTAL	226	72	967	141	166	61	462	82	354	89	650	127	299	108	644	161

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
SECOND JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Boone	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
Bremer	1	0	1	0	9	0	9	0	6	3	8	5	5	1	9	2
Butler	4	0	4	0	2	0	3	0	2	6	7	6	5	5	8	4
Calhoun	7	5	33	27	4	1	12	1	2	0	5	0	4	3	6	3
Carroll	7	3	12	3	7	5	9	8	17	2	41	4	12	1	31	2
Cerro Gordo	59	12	83	18	68	18	194	18	93	30	293	31	75	17	111	32
Floyd	8	7	14	14	8	4	36	11	27	15	140	33	21*	11*	102*	14*
Franklin	2	1	2	2	4	3	6	14	3	1	3	2	3	1	5	8
Greene	No Report		No Report		No Report		No Report		4	5	8	9	15	8	25	12
Hamilton	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
Hancock	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
Hardin	26	16	85	28	2*	2*	2*	3*	9*	7*	16*	91*	20	14	29	24
Humboldt	7	10	27	29	12	1	40	1	11	2	27	3	7	4	44	10
Marshall	65	38	97	47	40	9	95	12	4*	0*	9*	0*	25*	5*	37*	6*
Mitchell	8	0	11	0	3	0	3	0	6	1	8	4	5*	0*	10*	0*
Pocahontas	9	5	29	6	0	0	0	0	10	0	17	0	18	1	27	1
Sac	11	4	27	6	2	0	2	0	1	0	1	0	3	4	3	3
Story	55	18	105	43	44	19	69	29	40	13	73	22	29	11	67	24
Webster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winnebago	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
Worth	9	4	25	4	10	2	10	2	8	2	11	2	5	2	14	3
Wright	19	6	56	18	15*	8*	60*	22*	17	13	44	45	12*	12*	18*	35*
TOTAL	297	129	611	245	230	72	550	121	260	100	711	257	264	100	546	183

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
THIRD JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Buena Vista	17	7	87	26	41	15	83	29	45	18	78	29	48	11	201	9
Cherokee	8	6	46	24	5	4	50	9	3*	0*	13*	0*	11	1	59	1
Clay	15	0	59	0	12*	0*	34*	0*	15*	0*	48*	0*	No Report		No Report	
Crawford	0	0	0	0	No Report		No Report		15*	1*	3*	0*	1	0	1	0
Dickinson	37	25	57	25	78	47	78	64	27*	27*	No Report		30	19	58	21
Emmet	17	0	37	6	17	3	29	3	11	0	27	0	No Jail		No Jail	
Ida	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
Kossuth	1	0	1	0	8	13	12	20	8	13	10	71	14	5	20	5
Lyon	6	0	12	0	1	0	1	0	2*	0*	2*	0*	0	0	0	0
Monona	13	0	13	0	22*	4*	59*	6*	15	2	78	2	7	0	18	0
O'Brien	2	5	28	17	No Report		No Report		No Report		No Report		15	2	43	2
Osceola	7	1	73	2	8	2	38	18	16	1	71	1	7	0	21	0
Palo Alto	6	3	9	3	11	1	22	1	8	7	11	12	6	2	14	2
Plymouth	1	0	1	0	0	0	0	0	0	0	0	0	1	0	9	0
Sioux	No Report		No Report		No Report		No Report		No Report		No Report		No Report		No Report	
Woodbury	332	141	1144	414	304	147	882	393	213*	87*	437*	156*	277*	131*	685*	309*
TOTAL	462	188	1567	517	507	236	1288	543	378	156	778	271	417	171	1129	349

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

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NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
FOURTH JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Audubon	0	4	0	5	11	2	11	2	1	4	1	3	1	2	1	2
Cass	24	10	57	18	26	3	47	4	18	4	44	7	16	4	30	10
Fremont	No Report		No Report		No Report		No Report		No Report		No Report		No Report		No Report	
Harrison	9	2	24	2	13	1	26	2	No Report		No Report		17	3	32	7
Mills	15	0	50	0	13	2	16	4	12	0	23	0	6	0	8	0
Montgomery	10	5	10	10	17	1	41	1	26	4	62	12	20	3	46	5
Page	36	4	246	17	20*	5*	108*	10*	13*	3*	67*	13*	15*	1*	93*	3*
Pottawattamie	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
Shelby	2	2	6	3	6	2	8	3	2	0	4	0	6	0	8	0
<b>TOTAL</b>	<b>96</b>	<b>27</b>	<b>393</b>	<b>55</b>	<b>106</b>	<b>16</b>	<b>257</b>	<b>26</b>	<b>72</b>	<b>15</b>	<b>201</b>	<b>35</b>	<b>81</b>	<b>13</b>	<b>218</b>	<b>27</b>

\*Partial Reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

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NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976

FIFTH JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Adair	15	6	33	10	6	4	29	5	15	5	20	7	10	5	39	8
Adams	No Report		No Report		No Report		No Report		No Report		No Report		No Report		No Report	
Clarke	11	5	29	13	26	2	44	2	8	6	3	4	16	10	4	2
Dallas	35	14	153	61	39	17	162	40	67	11	143	12	36	7	151	8
Decatur	3	2	3	4	10	4	20	4	15	3	52	3	10	5	38	5
Guthrie	11	1	22	1	15	3	53	4	23	3	135	4	9	0	34	0
Jasper	67	8	167	8	25*	6*	44*	6*	1*	0*	0*	0*	11*	1*	13*	1*
Lucas	24	10	89	19	27	6	116	12	4*	3*	15*	2*	25	7	79	28
Madison	5	2	25	3	7	6	10	6	2*	0*	18*	0*	No Report		No Report	
Marion	No Report		No Report		No Report		No Report		No Report		No Report		12	0	40	0
Polk	382	22	1876	27	270	24	1053	34	286	8	1689	8	265	17	1440	44
Ringgold	No Report		No Report		1*	0*	1*	0*	4	0	43	0	1	0	0	0
Taylor	2	0	13	0	6	2	16	2	5	0	6	0	0	3	0	5
Union	7	3	7	3	No Report		No Report		23	9	102	17	21	8	72	22
Warren	26	16	96	175	74	14	279	19	51	17	112	27	36	7	145	8
Wayne	9	2	21	2	1	0	1	0	4	0	7	0	6	4	26	4
TOTAL	597	91	2534	326	507	88	1828	134	508	65	2345	84	458	74	2081	135

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
SIXTH JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Benton	1	0	1	0	No Report		No Report		No Report		No Report		26*	1*	63*	1*
Iowa	0	0	0	0	0	0	0	0	0	0	0	0	0*	0*	0*	0*
Johnson	90	45	267	96	97	31	230	48	128	24	342	39	61	12	244	19
Jones	0	0	0	0	1	0	1	0	1	0	1	0	0*	0*	0*	0*
Linn	257	66	298	72	334	100	578	124	482	138	968	201	117	50	242	78
Tama	No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail		No Jail	
TOTAL	348	111	566	168	432	131	809	172	611	162	1311	240	204	63	549	98

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
SEVENTH JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Cedar	14	6	15	8	21	14	33	26	14	3	21	3	12	4	38	6
Clinton	304	90	1540	258	286	70	1068	176	254*	70*	666*	198*	263*	94*	959*	216*
Jackson	9	4	14	5	27	13	45	15	No Report		No Report		No Report		No Report	
Muscatine	44	7	253	18	No Report		No Report		34	3	133	8	No Report		No Report	
Scott	450	76	2008	109	380	58	1065	73	463*	47*	1819*	88*	480	92	1523	97
TOTAL	821	183	3830	398	714	155	2211	290	765	123	2639	297	755	190	2520	319

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
EIGHTH JUDICIAL DISTRICT

COUNTY	1973				1974				1975				1976			
	NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**		NUMBER		DAYS SERVED**	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Appanoose	No Report		No Report		No Report		No Report		19	5	43	6	33	5	60	5
Davis	6	4	23	7	23	6	46	10	12	1	29	1	19	7	21	9
Des Moines	39	30	62	52	76	10	89	10	62	19	289	24	59*	17*	132*	32*
Henry	18	8	50	12	10*	5*	35*	3*	14*	6*	23*	7*	4	4	7	7
Jefferson	0	0	0	0	No Report		No Report		11	1	11	3	No Report		No Report	
Keokuk	10	7	39	9	13	1	30	2	7*	2*	15*	3*	7	1	25	2
Lee	No Report		No Report		No Report		No Report		No Report		No Report		0*	0*	0*	0*
Louisa	26	15	94	25	15	7	31	16	29	6	75	26	24	5	80	10
Mahaska	20	3	56	11	22	2	55	4	21	5	30	13	21	13	66	28
Monroe	4	4	7	6	0*	0*	0*	0*	No Report		No Report		No Report		No Report	
Poweshiek	7	4	23	5	16	3	27	5	19	9	24	11	3	9	4	20
Van Buren	11	2	51	7	11	2	17	12	14	5	47	9	13	5	39	10
Wapello	73	69	347	112	107	26	594	57	87	40	299	84	107*	31*	312*	65*
Washington	15	5	55	8	20*	4*	33*	6*	No Report		No Report		10	6	20	6
TOTAL	229	151	807	254	313	66	957	125	295	99	885	187	300	103	766	194

\*Partial reports

\*\*Days served may be less than number in jail because some juveniles were in jail less than 24 hours.

NUMBER OF JUVENILES IN COUNTY JAILS AND DAYS SERVED: 1973-1976  
STATE OF IOWA

JUDICIAL DISTRICT	1973				1974				1975				1976			
	NUMBER		DAYS SERVED		NUMBER		DAYS SERVED		NUMBER		DAYS SERVED		NUMBER		DAYS SERVED	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
First	226	72	967	141	166	61	462	82	354	89	650	127	299	108	644	161
Second	297	129	611	245	230	72	550	121	260	100	711	257	264	100	546	183
Third	462	188	1567	517	507	236	1288	543	378	156	778	271	417	171	1129	349
Fourth	96	27	393	55	106	16	257	26	72	15	201	35	81	13	218	27
Fifth	597	91	2534	326	507	88	1828	134	508	65	2345	84	458	74	2081	135
Sixth	348	111	566	168	432	131	809	172	611	162	1311	240	204	63	549	98
Seventh	821	183	3830	398	714	155	2211	290	765	123	2639	297	755	190	2520	319
Eighth	229	151	807	254	313	66	957	125	295	99	885	187	300	103	766	194
Total	3076	952	11,275	2104	2975	825	8362	1493	3243	809	9520	1498	2778	822	8453	1466

## IOWA TRAINING SCHOOL FOR BOYS AT ELDORA

The Iowa Training School for Boys has five regular cottage units, a reception-diagnostic cottage and four specialized living units with a capacity of 238 males. Each boy's program is developed by the staff in the cottage where he lives.

The Training School provides academic instruction for all grades through high school and remedial classes in mathematics and reading; vocational training in 13 different trades; recreational programs; individual and group counseling; psychotherapy; family therapy; medical treatment; and religious services.

Following is a description of the four specialized living units. The Independent Living Unit is for boys about to leave the institution. This program has facilities for twelve youths. While the boys are living in this unit they are taught money management and budgeting skills, personal and apartment hygiene, meal preparation and clothing care.

Stewart Hall is a highly-structured, secure program with facilities for twenty extremely aggressive, chronic runaway, emotionally disturbed, psychotic or psychopathic boys. The focus of this program is on intensive individual and small group counseling. The boys in Stewart Hall receive remedial education along with recreation services, limited sports, arts and crafts and religious services.

The Detention Unit provides temporary care ranging from one hour to fifteen days for up to 21 boys. The boys are housed separately or in pairs and are out of their rooms for meals, showers, exercise and two hours of arts and crafts unless they are violently aggressive. If a boy is in detention for longer than 24 hours, his case is reviewed by the Detention Review Panel which consists of a student representative and two staff members.

The Cooper Infirmary provides medical and dental care for all of the population at Eldora. The Infirmary has six beds available for patients with a physical illness and eight beds for psychiatric patients. The psychiatric patients have their own remedial teacher.

#### IOWA TRAINING SCHOOL FOR GIRLS AT MITCHELLVILLE

The Iowa Training School for Girls has three cottages with a total capacity for 60 females. The staff in each cottage develops a group program for the cottage based on a level system. As the girls reach certain expectations they move to a higher level with increased responsibilities and privileges. Each cottage also has specialized individual programs for girls with extremely low I.Q.'s or severe emotional problems that cannot participate in the regular group program.

The Girl's Training School provides individual and group counseling; psychiatric and psychological evaluation, consultation and counseling, medical and dental care; sex education classes; high school and GED classes; remedial reading and mathematics classes; recreation and physical education; and religious services.

The Simpson Bridge Project is an alternative program for 10-12 girls from the Iowa Training School for Girls. The girls who participate in this Project live in dormitories on the Simpson College campus and attend either a local high school or Simpson College. In addition to attending school, the girls are employed for 10 hours a week through either the Neighborhood Youth Corps or the Simpson College Student Work Program. In order to qualify for this Project a girl must meet three conditions: 1) she must have been adjudicated delinquent, 2) she must be in her junior or senior year in high school, and 3) she must want to participate in the program.

IOWA STATE JUVENILE HOME AT TOLEDO

The Iowa State Juvenile Home has three cottages, a 24-bed cottage for females and two for males, one with a capacity of 18 and the other 24. There is also a separate evaluation unit with a capacity of 18-20. All of the children go through an intensive 30-day evaluation prior to acceptance into the regular program. This evaluation includes psychological testing, a psychological interview, psychiatric diagnosis, a social work assessment, an educational assessment, and medical and dental examination.

The State Juvenile Home is for adolescents ages 12-18. About 40% of the juveniles at the home have been adjudicated delinquent; the other 60% are children in need of assistance.

The program at the Juvenile Home is based on a Privilege Step System which allocates rewards and increased privileges as the clients move through the six steps. Services at the Juvenile Home include group, individual and family counseling, psychiatric services, medical and dental care, an academic program for all grades; remedial education; vocational education; arts and crafts; driver education classes, physical education and recreation; a resident work program; and religious services.

JUVENILE INSTITUTIONAL POPULATIONS 1891-1976

Year	Eldora A.D.P.	Ending Pop.	Mitchellville A.D.P.	Ending Pop.	Toledo A.D.P.	Ending Pop.	Female*	Male*	Totals-Average Daily Population		
									All	Male	Female
1891	380		115						495	380	115
1893	396		133						529	396	133
1895	424		142						566	424	142
1897	478		156						634	478	156
1899	495		168						663	495	168
1901	465		189						654	465	189
1903	512		198						710	512	198
1904	510	503	210	211					720	510	210
1905	488	439	207	210					695	488	207
1906	472	478	218	222					690	472	218
1907	468	426	233	233					701	468	233
1908	413	401	206	210					619	413	206
1909	391	377	214	193					605	391	214
1910	379	361	178	123					557	379	178
1911	355	353	140	156					495	355	140
1912	355	368	163	165					518	355	163
1913	373	397	156	139					529	373	156
1914	417	435	140	146					557	417	140
1915	395		148						543	395	148
1916	436		167						603	436	167
1917	445	497	183	180					628	445	183
1918	470	462	186	183					656	470	186
1919	483	509	181	170					664	483	181
1920	469	412	161	158					630	469	161
1921	370	384	162	185	73	103	31	42	605	412	193
1922	371	362	193	208	125	136	61	64	689	435	254
1923	371	357	192	176	149	158	62	87	712	458	254
1924	356	354	181	178	155	162	57	98	692	454	238
1925	374	415	183	187	182	214	69	113	739	487	252
1926	447	481	187	200	241	255	102	139	875	586	289
1927	461	479	182	158	256	247	109	147	899	608	291
1928	461	461	171	165	261	261	120	141	893	602	291
1929	467	505	173	187	260	275	125	135	900	602	289

\*Unless otherwise noted, figures in male and female columns are based on the average daily population.

JUVENILE INSTITUTIONAL POPULATIONS 1891-1976 (CONTINUED)

Year	Eldora A.D.P.	Ending Pop.	Mitchellville A.D.P.	Ending Pop.	Toledo A.D.P.	Ending Pop.	Female*	Male*	Totals-Average Daily Population		
									All	Male	Female
1930	504	516	196	197	252	251	114	138	952	642	310
1931	538	556	196	184	274	286	112	162	1008	700	308
1932	566	561	187	180	300	305	112	188	1053	754	299
1933	543	512	181	172	313	294	117	196	1037	739	298
1934	528	542	168	179	322	282	122	200	1018	728	290
1935	581	613	186	178	309	305	112	197	1076	778	298
1936	617	585	170	172	322	311	109	213	1109	830	279
1937	590	579	193	179	313	287	104	209	1096	799	297
1938	609	615	187	193	294	266	90	204	1090	813	277
1939	522		196		293	277	91	202	1011	724	287
1940	502		127		254	201	74	180	883	682	201
1941	503		127		209	200	55	154	839	657	182
1942	502		118		196	153	55	141	816	643	173
1943	528	539	162	166	141	130	46	95	831	623	208
1944	566	555	183	175	125	121	52	73	874	639	235
1945	529	526	160	151	103	82	42	61	792	590	202
1946	371	248	137	123	111	138	38	73	619	444	175
1947	233	215	104	89	149	173	40	109	486	342	144
1948	195	170	100	99	191	199	50	141	486	336	150
1949	159	152	93	98	209	211	56	153	461	312	149
1950	170	183	97	84	197	179	49	148	464	318	135
1951	201	235	92	91	193	182	43	150	486	351	135
1952	239	229	85	89	198	182	46	152	522	391	131
1953	218	228	91	83	186	177	49	137	495	355	140
1954	234	234	82	87	183	175	57	126	499	360	139
1955	269	245	74	63	183	177	55	128	526	397	129
1956	259	314	70	86	189	180	63	126	518	385	133
1957	310	313	86	73	171	162	53	118	567	428	139
1958	338	311	80	90	183	174	61	122	601	460	141
1959	306	297	85	77	172	161	51	121	563	427	136
1960	283	288	76	72	172	163	47	125	531	408	123
1961	305	252	74	79	160	148	44**	104**	539	409	118
1962	247	228	84	82	153	133	40**	93**	484	340	124

\*Unless otherwise noted, figures in male and female columns are based on the average daily population.

\*\*Figures in male and female columns are based on ending populations and will not equal totals for average daily population.

JUVENILE INSTITUTIONAL POPULATIONS 1891-1976 (CONTINUED)

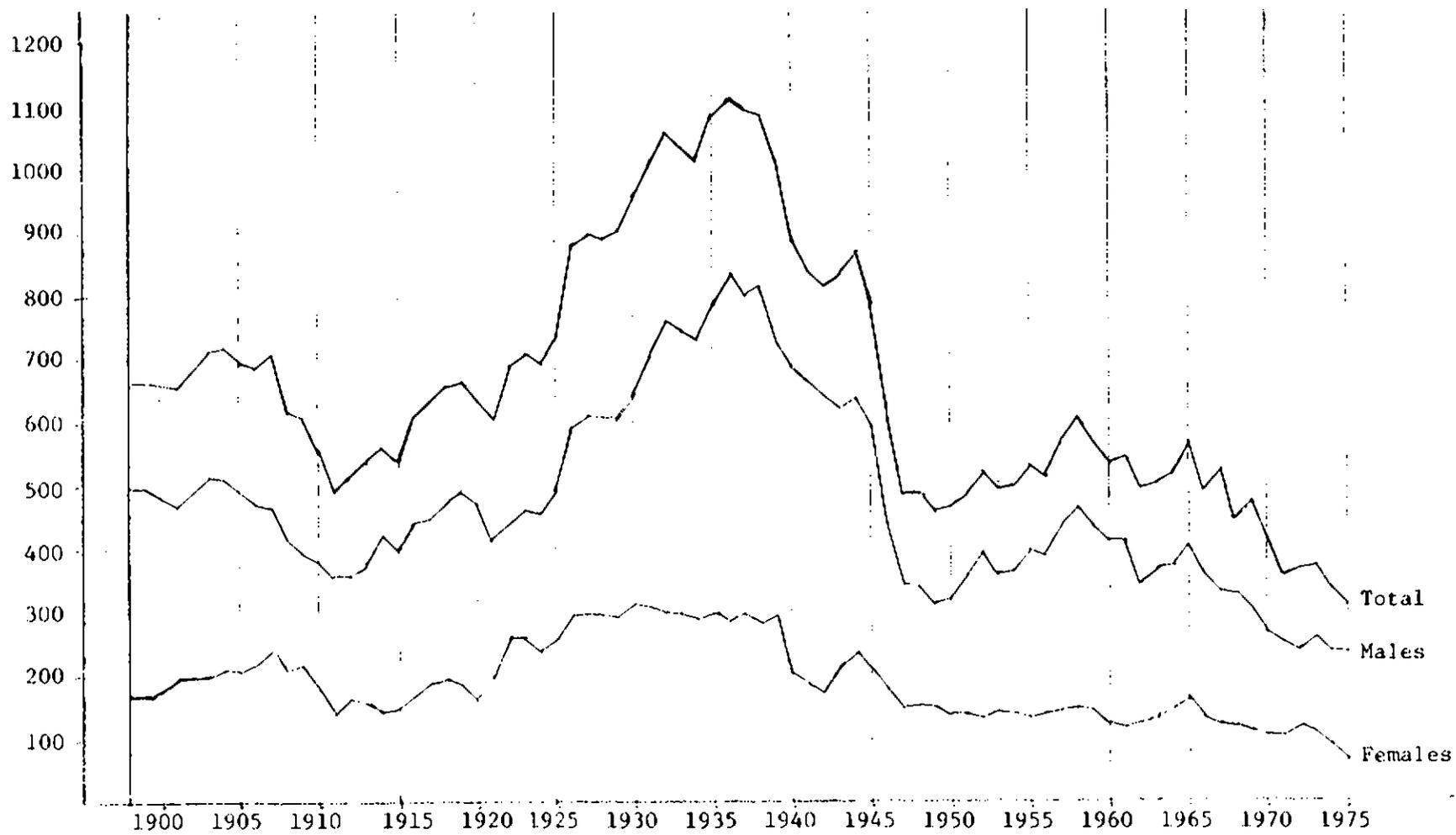
Year	Eldora A.D.P.	Ending Pop.	Mitchellville A.D.P.	Ending Pop.	Toledo A.D.P.	Ending Pop.	Female *	Male *	Totals-Average Daily Population		
									All	Male	Female
1963	273	270	80	87	147	142	47**	95**	500	368	127
1964	275	276	95	95	147	142	47**	95**	517	370	142
1965	278	292	99	95	193	188	65**	123**	570	401	164
1966	274		93		116		38	78	483	352	131
1967	277		89		158	86	35**	51**	524	328	124
1968	268		74		105		48	57	447	325	122
1969	254	216	76	90	143	87	39**	48**	473	302	115
1970	228	235	77	74	108	70	28**	42**	413	270	105
1971	201		57		93		44	49	351	250	101
1972	206	207	62	59	96	92	55**	37**	364	243	117
1973	214	152	57	43	99	92	52**	40**	370	254	109
1974	196	197	54	56	85	65	28**	37**	335	233	82
1975	197	193	50	57	62	51	16**	35**	309	232	66
***1976	195	191	50	69	70	82			315		

\*Unless otherwise noted, figures in male and female columns are based on the average daily population.

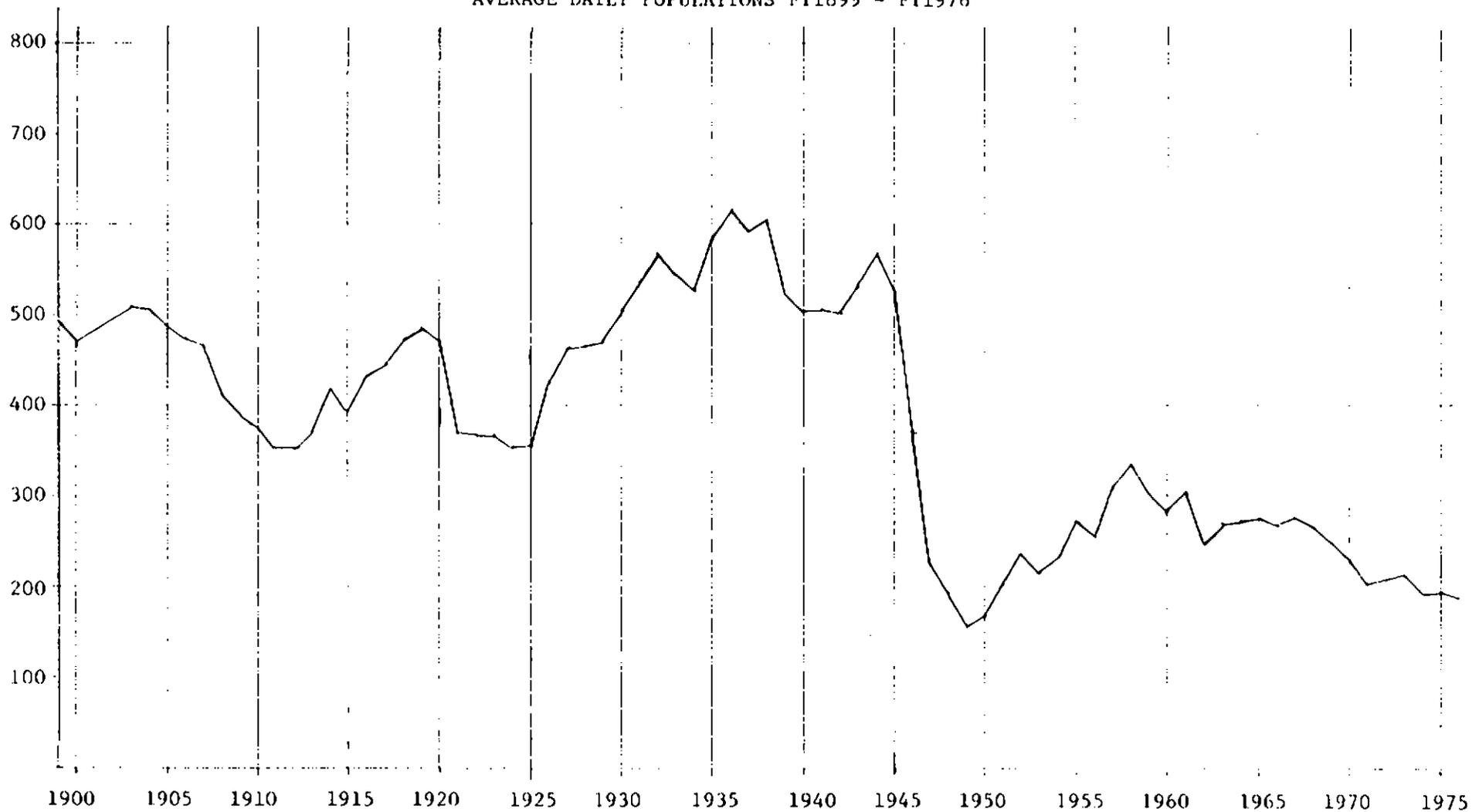
\*\*Figures in male and female columns are based on ending populations and will not equal totals for average daily population.

\*\*\*Data for number of males and females for Juvenile Home-Toledo unavailable.

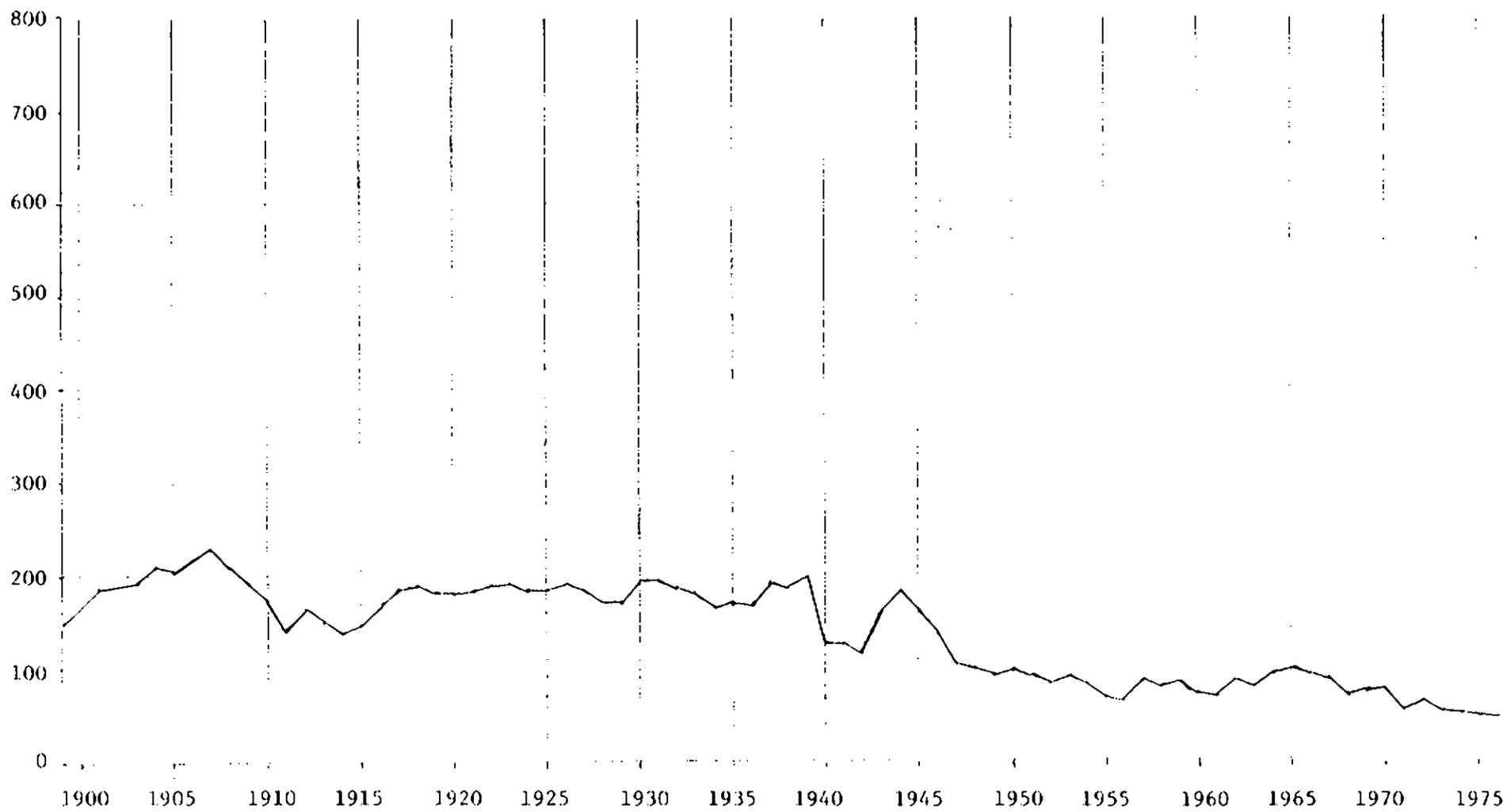
IOWA JUVENILE CORRECTIONAL INSTITUTIONS  
AVERAGE DAILY POPULATIONS - TOTAL FY1899 - FY1975



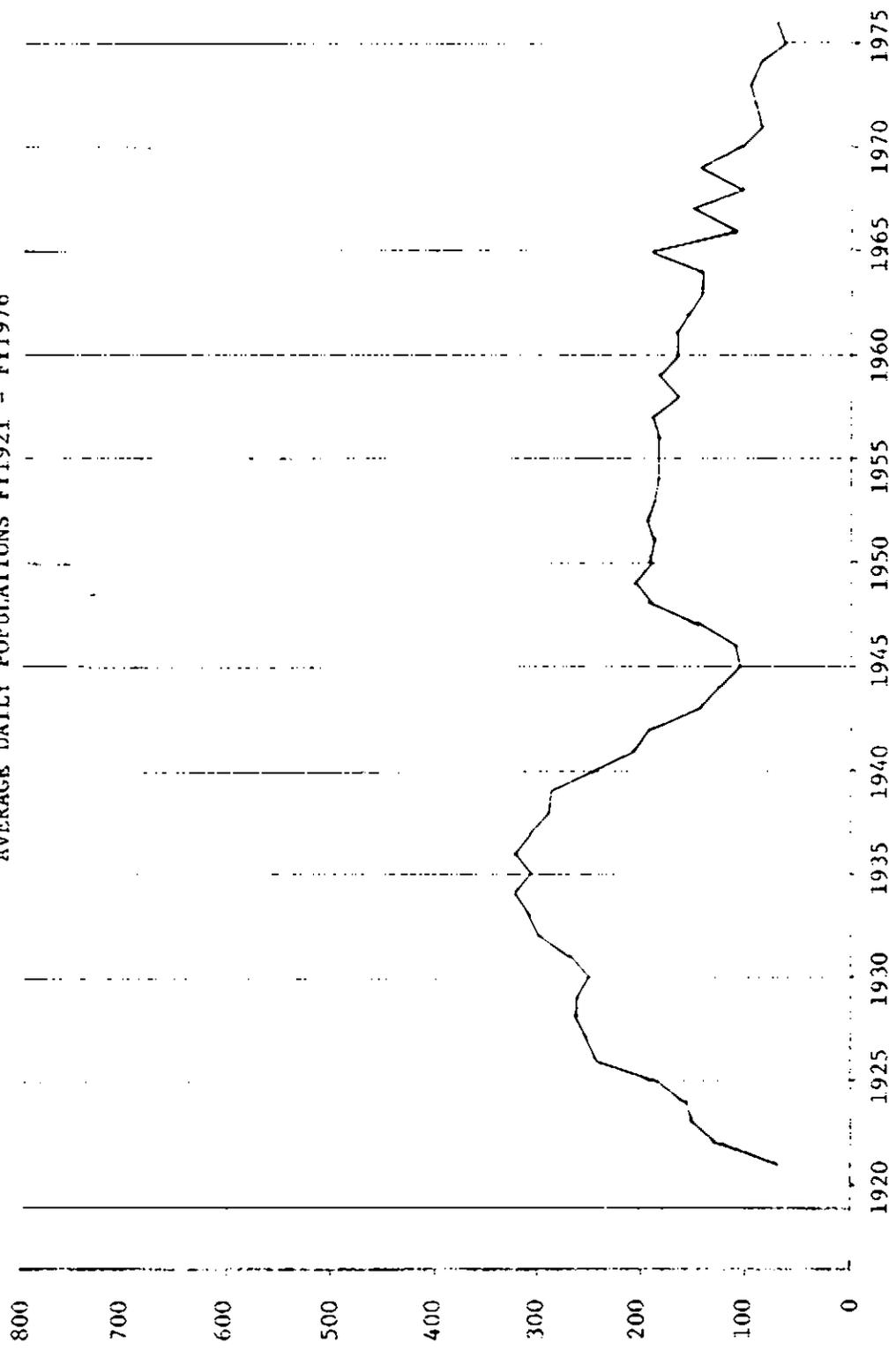
IOWA JUVENILE CORRECTIONAL INSTITUTIONS  
BOY'S TRAINING SCHOOL - ELDORA  
AVERAGE DAILY POPULATIONS FY1899 - FY1976



IOWA JUVENILE CORRECTIONAL INSTITUTIONS  
GIRL'S TRAINING SCHOOL - MITCHELLVILLE  
AVERAGE DAILY POPULATIONS FY1899 - FY1976



IOWA JUVENILE CORRECTIONAL INSTITUTIONS  
STATE JUVENILE HOME - TOLEDO  
AVERAGE DAILY POPULATIONS FY1921 - FY1976



BUDGET APPROPRIATIONS, INCOME, AND ESTIMATED COST OF SERVICE  
FOR THREE STATE JUVENILE CORRECTIONAL INSTITUTIONS

	Eldora Boys Training School	Mitchellville Girls Training School	Toledo State Juvenile Home
<u>Appropriations</u>			
FY 1975-1976	\$2,917,377.17	\$ 986,716.36	\$1,255,573.81
FY 1976-1977	3,041,487.00	1,096,727.00	1,602,763.00
<hr/>			
<u>Independent Account Balances (as of January 1, 1977)</u>			
Canteen Balance	\$ 1,629.10	\$ 517.01	\$ 631.86
Farm Fund	10,114.87	10,414.05	158.50
Title I	20,741.16	4,289.55	-0-
USDA Milk Fund	-0-	402.91	-0-
Family Research Therapy	20,413.28	-0-	-0-
Families of Troubled Youth	1,649.46	-0-	-0-
CETA (Comprehensive Employment Training Act)	3,319.71	-0-	-0-
<u>Special Projects (FY1976-1977)</u>			
State Planning Agency	(Family Therapy & Troubled Youth) \$ 26,394.29	(Simpson Bridge Project) \$ 30,319.20	-0-
Agency Match	37,723.71	42,389.10	-0-
<hr/>			
<u>Estimated Cost of Service</u>			
Budgeted (CY1976 adjusted) Appropriation	\$2,979,432.09 (\$8,162.83/day)	\$1,041,721.68. (\$2,854.03/day)	\$1,429,168.41 (\$3,915.53/day)
Average Daily Pop. (CY1976)	196	49	80.25
Average Daily Cost/Resident	41.65	58.25	48.79

CAPITAL IMPROVEMENTS FOR THREE STATE JUVENILE CORRECTIONAL INSTITUTIONS  
DURING THE 65TH AND 66TH LEGISLATIVE SESSIONS (1974-1978)

	Eldora Boys Training School	Mitchellville Girls Training School	Toledo State Juvenile Home
<u>CAPITAL IMPROVEMENTS</u>			
65th Session, General Assembly:			
Budgeted	\$126,774.20	\$26,851.03	\$70,686.37
Expended/Encumbered	123,385.66	11,188.64	61,737.94
Unencumbered (as of 11/1/76)	\$3,388.54	\$15,662.39	\$8,948.43
66th Session, General Assembly:			
Budgeted	33,000.00	-0-	31,338.03
Expended/Encumbered	-0-	-0-	16,338.03
Unencumbered (as of 11/1/76)	33,000.00	-0-	15,000.00
<hr/>			
Totals, 1974-1978			
Budgeted	159,774.20	26,851.03	102,024.40
Expended/Encumbered	123,385.66	11,188.64	78,075.97
Unencumbered (as of 11/1/76)	36,388.54	15,662.39	23,948.43

### Mental Health Institutes

There are four state Mental Health Institutes in Iowa located in Cherokee, Clarinda, Independence and Mt. Pleasant. Three of the institutes have specialized units for children (Cherokee, Independence and Mt. Pleasant) and three have specialized units for adolescents (Cherokee, Clarinda and Independence). Adolescents admitted to Mt. Pleasant are housed in the general psychiatric ward, but are involved in a separate treatment program. Clarinda normally does not accept children younger than thirteen.

TABLE  
CAPACITY, AVERAGE LENGTH OF STAY AND AGE RANGE FOR  
CHILDREN'S AND ADOLESCENT UNITS FOR FISCAL YEAR 1976

	Cherokee	Clarinda	Independence	Mt. Pleasant
Children's Unit				
Capacity	34	-	50	15
Average Length of Stay	73 days	-	192 days	194 days
Age Range	5-15	-	7-16	0-12
Adolescent Unit				
Capacity	36	35	24	32 <sup>1</sup>
Average Length of Stay	51 days	66 days	54 days	80 days
Age Range	15-18	13-18	14-17	13-17

The treatment programs at the institutes are comprehensive and include evaluation/diagnosis, individual psychiatric treatment, an education program for all ages, group therapy, play therapy, recreational therapy, occupational therapy, group living programs, casework services for families, follow-up care, and consultation with other agencies. Each institute also has an out-patient clinic.

Every effort is made to involve the family or guardian of juveniles in the treatment program. Usually the family is involved in family therapy or casework therapy every two weeks. If the child is under the guardianship

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<sup>1</sup>Housed in general psychiatric ward.

of the state, the child's caseworker is given regular appointments every two weeks to one month.

Most follow-up care is done in the local communities. The local agency responsible for care after discharge report regularly to the Mental Health Institutes.

All four institutes have specialized drug and alcohol treatment units. Although juveniles may be involved in the drug or alcohol treatment program, most of them are housed in the children's or adolescent wards.

TABLE  
CAPACITY, CLIENTS SERVED, AVERAGE LENGTH OF STAY AND  
AVERAGE ACTIVE CLIENTS PER MONTH FOR DRUG AND ALCOHOL  
TREATMENT UNITS FOR FISCAL YEAR 1976

	Cherokee	Clarinda	Independence	Mt. Pleasant
Inpatient Capacity	59 males <sup>1</sup>	13 males <sup>1</sup>	80 males 16 females	20 males 5 females
Total Inpatient Admissions	460	84	734	244
Total Outpatients	399 <sup>2</sup>	24 <sup>3</sup>	19	None
Juvenile Inpatients	7	None	Not Available	2
Juvenile Outpatients	98 <sup>2</sup>	None	Not Available	None
Average Length of Stay - Inpat. Juv.	29.2 days	Not Applicable	Not Available	Not Available
Average Active Clients Per Month	72	9-10	63	20

<sup>1</sup>Females boarded in female unit

<sup>2</sup>Includes clients from five outreach centers

<sup>3</sup>Also served 45 clients in aftercare treatment

STATE MENTAL HEALTH INSTITUTES  
JUVENILE INPATIENTS 1971-1976

	Cherokee		Clarinda		Independence		Mt. Pleasant		Totals	
	Total Admissions	Ending Population								
<u>1971</u>										
Age:										
0-9	7	4	-	-	8	5	3	2	18	11
10-14	44	15	3	1	67	24	15	7	129	47
15-17	87	24	31	6	131	30	45	12	294	72
<u>1972</u>										
Age:										
0-9	8	2	1	0	10	2	6	6	25	10
10-14	48	12	10	1	65	31	24	7	147	51
15-17	88	15	38	5	133	26	66	20	325	66
<u>1973</u>										
Age:										
0-9	7	1	-	-	6	5	4	2	17	8
10-14	68	27	25	11	68	27	20	7	181	72
15-17	89	20	43	15	120	27	46	10	298	72
<u>1974</u>										
Age:										
0-9	9	2	-	-	6	2	8	4	23	8
10-14	57	13	17	2	97	30	25	9	196	54
15-17	118	32	40	13	151	32	59	17	368	94
<u>1975</u>										
Age:										
0-9	7	1	-	-	6	2	6	5	19	8
10-14	59	17	21	2	105	25	31	7	216	51
15-17	143	25	47	17	230	40	69	14	489	96
<u>1976</u>										
Age:										
0-9	8	1	-	-	9	4	7	5	24	10
10-14	72	12	17	5	100	28	37	16	226	61
15-17	126	25	45	15	209	36	88	17	468	93

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STATE MENTAL HEALTH INSTITUTES  
 JUVENILE OUTPATIENTS 1971-1976

Fiscal Year	Cherokee	Clarinda	Independence	Mt. Pleasant	Totals
1971	283	39	55	25	402
1972	279	66	57	15	417
1973	232	104	59	28	423
1974	167	165	68	35	435
1975	164	209	87	51	511
1976	152	219	84	57	512

	Cherokee Mental Health Institute	Clarinda Mental Health Institute	Independence Mental Health Institute	Mt. Pleasant Mental Health Institute
<u>Funding, FY1976-1977</u>				
State appropriation	\$6,052,912 98%	\$4,993,503 99%	\$6,126,868 99%	\$4,888,654 99%
Other	117,500 2%	49,997 1%	82,032 1%	48,339 1%
Total	\$6,170,412	\$5,043,500	\$6,215,900	\$4,936,993
<u>Average Daily Population (FY1975-1976)</u>				
Outpatients	930	1,198	879	112
Inpatients	262	260	312	221
<u>Estimated Cost/Client Day</u>				
Adolescent Unit Only	\$51.02	\$50.87	\$42.41	\$42.80
Children's Unit Only	51.02	No Unit	64.82	42.80
<u>Special Programs</u>				
Alcohol Treatment (FY1975-1976)	(under main budget)		\$ 377,186	(under main budget)
Inpatients	374) aver.	Not Available	734) aver.	244
Outpatients	10) \$32/mo.		19) 63/mo.	(no program)
Aver. cost/patient mo.	--		\$ 499	
Drug Treatment (FY75-76)	\$ 352,000			
Inpatient	86) average			
Outpatient	389) 40/mo.			
Aver. cost/patient/mo.	\$ 734			

Capital Improvements	Cherokee Mental Health Institute	Clarinda Mental Health Institute	Independence Mental Health Institute	Mt. Pleasant Mental Health Institute
65th Session, General Assembly:				
Budgeted	\$216,255.16	\$39,525.89	\$206,278.41	\$190,999.70
Expended/Encumbered	212,523.48	29,632.05	181,936.90	140,975.77
Unencumbered	\$ 3,731.68	\$ 9,893.84	\$ 24,341.51	\$ 50,023.93
66th Session, General Assembly: (as of 11/1/76)				
Budgeted	220,000.00	660,000.00	353,179.50	200,134.41
Expended/Encumbered	4,372.82	-0-	110,465.35	15,140.27
Unencumbered	215,627.18	660,000.00	242,714.15	184,994.14
Totals (1974-1978) (As of 11/1/76)				
Budgeted	436,255.15	699,525.89	559,457.91	391,134.11
Expended/Encumbered	216,896.30	29,632.05	292,402.25	156,116.04
Unencumbered	219,358.86	669,893.84	267,055.66	235,018.07

JUVENILE PROGRAMS  
FIRST JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Residential Treatment Facility	Fenelon Home for Girls (Hillcrest Family Services)	Dubuque	8 Females	14-18	6-9 months	19 (11/75 - 10/76)	\$36.50/client day
Residential Treatment Facility	Hillcrest House (Hillcrest Family Services)	Dubuque	16 Females	13-17	12-18 months	32 (11/75 - 10/76)	\$49/client day
Residential Treatment Facility	Three Crosses Ranch	Strawberry Point	22 Males	10-18	Not Available	19	\$4,218/client*
Residential Treatment Facility	Wesley Place for Boys (Hillcrest Family Services)	Dubuque	8 Males	13-17	6-9 months	19 (11/75 - 10/76)	\$37/client day
Group Home	Lutheran Social Services Group Home (Lutheran Social Services)	Waterloo	6 Females	13-18	Approx. 8 Mos.	13	(See Lutheran Social Services Group Home - Des Moines 5th Judicial Dist.)
Group Home	Quakerdale Homes in Waterloo (3 Homes) (Quakerdale Homes)	Waterloo	12 Males 8 Females	13-18	Approx. 11 Mos.	25	\$33/client day

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

JUVENILE PROGRAMS  
FIRST JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Waterloo Group Home	Waterloo	6 Males	16-18	5.5-6 months	23	\$2,624/client*
Special Program	Family Therapy/ Troubled Youth	Waterloo	None	11-17	Not available	24 families (88 sessions) (10/76 - 3/77)	Not available
Special Program	Three Crosses Ranch Summer Leadership Training Camp	Strawberry Point	80 Males (16/wk. for 5 wks.)	11-14	1 week	80 (expected for summer, 1977)	\$30/client day (projected)
Alcohol Program	Alcohol and Related Problems Service Center	Decorah**	None	All ages	118 days	187 total 2 juveniles	\$133/client mo., or \$532/treat- ment period
Alcohol Program	Northeast Iowa Council on Alcoholism	Waterloo	14 Males (adults only)	All ages	205 days	614 total 4 juveniles	\$82/client mo., or \$532/treat- ment period
Drug Program	Black Hawk County Drug Council	Waterloo	47 coed (outpat. slots)	All ages	Not available	237 total 51 juveniles	\$441/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch offices in Cresco, Elkader, Oelwein.

JUVENILE PROGRAMS  
FIRST JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Drug Program	Cedar Falls Department of Human Development	Cedar Falls	4 coed (outpat. slots)	All ages	Not available	13 total 3 juveniles	Not available
Community Mental Health Center	Black Hawk County Mental Health Center	Waterloo	None	All ages	Not available	3670 total 742 juveniles (FY1976)	\$110/client* (their estimate is \$300/client)
Community Mental Health Center	Dubuque/Jackson County Mental Health Center	Dubuque	None	All ages	Not available	1457 total 550 juveniles (approx.) (FY1976)	\$133/client*
Community Mental Health Center	Northeast Iowa Mental Health Center	Decorah**	None	All ages	Not available	1299 total 61 juveniles (FY1975-1976)	\$28/hour

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\* Branch offices in Elkader, Cresco, Waukon.

JUVENILE PROGRAMS  
SECOND JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Residential Treatment	Gerard Schools	Mason City	34 coed	5.5-12	18 mos.	45	\$46/client day
Residential Treatment	Bremwood-Lutheran Children's Home Society	Waverly	42 coed	13-18	11 mos.	85	\$54-55/client day
Residential Treatment	Beloit	Ames	22 coed	6-16	18 mos.	40 (residential program)	\$62/client day (residential), \$14/hr. (out-patient)
Shelter Care Facility	Shelter House (Youth and Shelter Services, Inc.)	Ames	7 coed (inpatient) 45 coed (outpatient)	10-17	21 days (inpat.) 3.5 mos. (outpat.)	72 (inpatient) 104 (outpatient) 40-44 (drug counseling)	\$561/client* (inpat. & out-pat.) \$440/client* (drug program)
Group Home	Ames Group Home	Ames	6 Males	16-18	70 days	14	\$3,771/client*
Group Home	Cerro Gordo Juvenile Home (Probation Office)	Mason City	8 Males 3 Females	11-17	6 mos.	27	\$1651/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

JUVENILE PROGRAMS  
SECOND JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	1407 (Lutheran Family Services)	Ft. Dodge	6 Females	12-17	1.5 yrs.	See "1226"	See "1226"
Group Home	Jerry Rabiner Memorial Boys Ranch (Iowa State Policeman's Association)	Ft. Dodge	40 Males	11-17	9-12 mos	48	\$22/client day
Group Home	LeGrand Group Home (Quakerdale Homes)	LeGrand	5 Females	13-18	11 mos.	8-9 (7/76 - 12/76)	\$36/client day
Group Home	Lutheran Social Services Adolescent Boys Group Home (Lutheran Social Services)	Mason City	6 Males	12-16	7.5 mos.	15	(See Lutheran Social Services Group Home, Des Moines-5th Judicial Dist.)
Group Home	The Outpost (Iowa Children's and Family Services)	Ft. Dodge	6 Males	14-17	Not available	6 (7/76 - 12/76)	Not available
Group Home	Quakerdale Homes (3 homes) (Quakerdale Homes, Inc.)	New Providence	14 Males 10 Females 10 Males	13-16	11 mos.	45-50	\$47/client day

JUVENILE PROGRAMS  
SECOND JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	1226 (Lutheran Family Services)	Ft. Dodge	6 Females	12-17	18 mos.	19 (includes "1407" clients)	\$28/client day (combined with "1407")
Group Home	Youth Group Home	Marshalltown	8 coed	10-17	New program	New program	New program
Group Home	Youth House (Youth and Shelter Services, Inc.)	Ames	8 coed (inpat.) 8 coed (outpat.)	13-17	New program	New program	New program
Special Program	Family Therapy/Troubled Youth (Iowa Training School for Boys)	Eldora	None	11-18	Approx. 5 sess./ family	75 families (4/75 - 6/76)	\$23/family
Special Program	Prevention Workshop (Youth and Shelter Services, Inc.)	Ames	25 coed (outpat.)	10-17	Not available	45 (3/76-12/76)	\$650/client*
Alcohol Program	Alcoholism Treatment Unit of Central Iowa	Marshalltown**	None	All ages	249 days	211 total 3 juveniles	\$130/client mo., or \$1079/treatment period

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch offices in Iowa Falls, Grinnell, Toledo.

JUVENILE PROGRAMS  
SECOND JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Alcohol Program	Alcoholism Coordinating Center	Mason City**	16 coed	All ages	47 days (inpat.)	197 total 3 juveniles (2 inpat.juv.)	\$141/client mo., or \$761/client
Alcohol Program	Franklin County Alcoholism Center	Hampton	None	All ages	108 days	174 total 7 juveniles	\$80/client mo., or \$288/treatment period
Alcohol Program	North Central Alcoholism Research Foundation	Ft. Dodge**	40 Males	All ages	311 days	402 total 6 juveniles (6 inpat.juv.)	\$90/client mo., \$933/treatment period
Alcohol Program	Regional Alcoholism Center	Ames**	None	All ages	313 days	93 total 1 juvenile	\$75/client mo., \$782/treatment period
Drug Program	ADAPT	Marshalltown**	None	All ages	Not available	212 total 146 juveniles (3/76 - 3/77)	See ADAPT-Des Moines; 5th Judicial Dist.
Drug Program	Carroll County Alcohol and Drug Abuse Service	Carroll	None	All ages	New program	6 total 3 juveniles (1/77 - 4/77)	New program
Drug Program	Don Berryhill & Associates	Ft. Dodge	None	All ages	Not available	33 total 12 juveniles	\$276/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch Offices: (Mason City) Charles City and Algona  
(Ft.Dodge) Eagle Grove, Humboldt, Pocahontas, Rockwell City and Webster City  
(Ames) Boone  
(Marshalltown) Newton and Toledo

JUVENILE PROGRAMS  
SECOND JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Community Mental Health	Cedar Valley Mental Health Center	Waverly	None	All ages	Not available	673 total (FY1976) Approx. 15 juv. (CY1976)	Approx. \$149/client*
Community Mental Health	Mental Health Center of Mid-Iowa	Marshalltown	None	All ages	Not available	1497 total 461 juveniles	\$115/client*
Community Mental Health	Mental Health Center of North Iowa	Mason City	None	All ages	Not available	1488 total 515 juveniles (approx.)	\$182/client *
Community Mental Health	North Central Mental Health Center	Fort Dodge	None	All ages	Not available	749 total average 82.7 active juveniles/month	\$195/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

JUVENILE PROGRAMS  
THIRD JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Residential Treatment	Family Service Center	Sioux City	22 Males	12-17	6-9 mos.	41	\$38-40/client day
Residential Treatment	Iowa Home for Boys	LeMars	14 Males	12-17	8-10 mos.	38	\$40/client day
Shelter Care (& Maternity Care for Unwed Mothers)	Florence Crittendon Home	Sioux City	30 coed	12 & Under (Males) 17 & Under (Females)	3 weeks (shelter) Not available (maternity)	190 (shelter) 232 (maternity)	\$24/client day (shelter & maternity combined)
Shelter Care	Y-House Shelter Care Facility	Sioux City	10 Males	13-17	New program	New program	New program
Group Home	Emmettsburg Group Home (Quakerdale Homes)	Emmettsburg	6 Males	13-18	11 mos.	6 (7/76 - 12/76)	See LeGrand Group Home, 2nd Jud. Dist.
Group Home	Harmony Youth Homes (2 homes)	Orange City Ashton	15 Males 10 Females	13-17	3.6 mos.	56 (10/75 - 9/76)	\$48.55/client day

JUVENILE PROGRAMS  
THIRD JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Midwest Christian Children's Home	Peterson	10 coed	10-13	2 yrs.	21 (11/75 - 10/76)	\$5498/client*
Group Home	St. Anthony's Home for Boys (Catholic Charities of Sioux City)	Sioux City	8 Males	13-18	3.7 mos.	18	\$48/client day
Group Home	Villa Maria (Catholic Charities of Sioux City)	Sioux City	16 Females	13-17	6.8 mos.	24	\$38/client day
Special Program	Family Therapy/ Troubled Youth	Sioux City	None	0-17 (child abuse) 13-17 (delinq.)	10-11 sessions/ family	1525 sessions (4/74 - 2/77)	\$119/session
Alcohol Program	Midwest Iowa Alcohol and Drug Abuse Center	Onawa**	None	All ages	280 days	124 total 7 juveniles	\$90/client mo., or \$840/treat- ment period
Alcohol Program	Northwest Iowa Alcohol and Drug Treatment Unit	Spirit Lake**	None	All ages	135 days	406 total 7 juveniles	\$102/client mo., or \$459/client

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch Office(s): (Onawa) Denison and Harlan  
(Spirit Lake) Rock Rapids, Sheldon, Spencer and Storm Lake

JUVENILE PROGRAMS  
THIRD JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Alcohol Program	Siouxland Council on Alcoholism	Sioux City**	34 Males 10 Females	All ages	144 days	799 total 36 juveniles (15 inpatient juv.)	\$85/client mo., or approx. \$408/treatment period
Community Mental Health	Northwest Iowa Mental Health Center	Spencer	26 coed (hospital) 14 coed (partial hospital)	All ages	8.2 days (hosp.)	2600 total 865 juveniles (approx.) 4 inpat. juv. (9/76 - 4/77) 25-30 part. hosp. juveniles (9/76 - 4/77)	\$15.49/hour (expected to rise to \$17/hr. next yr.)
Community Mental Health	Plains Area Mental Health Center	LeMars	None	All ages	Not available	578 total (FY1976) 34 juveniles (10/76 - 3/77)	\$116/client*
Community Mental Health	Siouxland Mental Health Center	Sioux City	None	All ages	Not available	1969 total 530 juveniles (approx.) (FY1976)	\$21/hour
Community Mental Health	West Iowa Mental Health Services, Inc.	Denison	None	All ages	Not available	280 total 21 juveniles (approx.) (FY1976)	\$30/hour

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Service Centers in Cherokee, Ida and LeMars

JUVENILE PROGRAMS  
FOURTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Detention	Control Care Program (Christian Homes, Inc.)	Council Bluffs	29 Coed	12-18	10.9 days (male) 14.7 days (female)	143 male 90 female	\$68/client day
Residential Treatment	Florence Stephen (Christian Homes, Inc.)	Council Bluffs	8 Females	13-18	8 mos.	23	\$53/client day
Residential Treatment	Pearl Miller Boys Group Living Unit (Christian Homes, Inc.)	Council Bluffs	8 Males	13-18	Not available	13	\$79/client day**
Residential Treatment	Total Awareness, Inc.	Council Bluffs	15 Coed	12-17	2.5 mos. (resid. treat.) 3.5 wks. (shelter care)	102 (inpatient) Approx. 300 (outpatient) (7/75 - 6/76)	\$281/client*
Shelter Care	Parkview Children's Home (Christian Homes, Inc., as of 7/77)	Council Bluffs	10 Males 10 Females	5-18	Not available	88	\$625/client*
Group Home	Dwight Crosby Group Home (Christian Homes, Inc.)	Clarinda	7 Males	12-18	1.5-2 years	11	\$27/client day

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Unusual cost - program was changing resulting in a lower occupancy level during transition.

JUVENILE PROGRAMS  
FOURTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Harlan Group Home (Christian Homes, Inc.)	Harlan	6 Females	13-18	1-2 yrs.	9	\$69/client day
Special Program	Family Therapy/ Troubled Youth	Council Bluffs	None	New program	New program	8 families (3/77 - 4/77)	New program
Alcohol Program	Alcohol Assistance Agency	Atlantic**	60 Coed	All ages	31 days (inpat.)	233 total 4 juveniles (3 inpat. juv.)	\$194/client mo., or \$1442/treatment period
Alcohol Program	River Bluffs Alcoholism Service Center	Council Bluffs**	None	All ages	203 days	264 total 6 juveniles	\$131/client mo., \$886/treatment period
Drug Program	Chemical Dependency Agency for Southwest Iowa	Council Bluffs**	71 (out-pat.slots)	All ages	Not available	168 total (approx.) 67 juveniles (approx.)	\$810/client*
Mental Health Center	Pottawattamie County Mental Health Center	Council Bluffs	None	All ages	Not available	Not available	Not available

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch Offices: (Atlantic) Clarinda, Red Oak, Bedford, Corning, Creston, Greenfield, Leon and Osceola  
(Council Bluffs, Alcohol Programs) Glenwood, Hamburg and Logan  
(Council Bluffs, Drug Programs) Glenwood, Harlan, Missouri Valley, Red Oak, Shenandoah and Sidney

JUVENILE PROGRAMS  
FOURTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Mental Health Center	Southwest Iowa Mental Health Center	Atlantic	None	All ages	Not available	1112 total (FY76) 86 juveniles (7/76-3/77)	\$30/hour

JUVENILE PROGRAMS  
FIFTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Detention	Jasper County Care Facility, Juvenile Detention Area	Newton	13 Coed	3 mos.- 18 yrs.	3 days	68 (2/1/76-12/31/76)	\$104/client day
Detention	Meyer Hall, Polk County Juvenile Home	Des Moines	10 Females 15 Males	11-17	10.5 days	245 females 452 males (FY1976)	\$49/client day
Residential Treatment	Orchard Place Residential Treatment Unit (Orchard Place)	Des Moines	40 Coed	6-16	573 days	64	\$11,186/client*
Residential Treatment	YMCA Boys Home	Johnston	30 Males	11-17	12-15 months	56	\$46/client day
Shelter Care	Juvenile Hall, Polk County Juvenile Home	Des Moines	20 Coed	6-17	20 days	103 females 100 males (FY1976)	\$53/client day
Shelter Care	Warren County Shelter Care	Indianola	12 Coed (inpat.) 450/year Coed (out- pat.)	14-18	New program	New program	New program

\*"Cost/Client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

JUVENILE PROGRAMS  
FIFTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Adolescent-Adult Transition Phase I (Iowa Children's and Family Services)	Des Moines	5 Males 5 Females	16-18	263 days (approx.)	20 (3/76 - 12/76)	See "Nine-Sixteen"
Group Home	Adolescent-Adult Transition Phase II (Iowa Children's and Family Services)	Des Moines	6 Coed	17-18	723 days (approx.)	8	See "Nine-Sixteen"
Group Home	Boys Group Home	Afton (proposed)	11 Males (proposed)	New program	New program	New program	New program
Group Home	Farrand Hall (Iowa Children's and Family Services)	Des Moines	4 Males 4 Females	13-16	234 days (approx.)	18	See "Nine-Sixteen"
Group Home	J. Thompson Group Home	Des Moines	8 Females	14-17	1 year (approx.)	14	\$34/client day
Group Home	Kenyon House Group Home (Orchard Place)	Des Moines	10 Coed	12-18	299.3 days	26	\$18/client day
Group Home	Lutheran Social Services Group Home (Lutheran Social Services)	Des Moines	6 Females	14-17	8 mos. (approx.)	16	\$35.43/client day *

\*Figure is for Lutheran Social Services Group Homes in Des Moines, Waterloo, and Mason City, Coffelt Place in Iowa City; and New Hope Home in Washington combined.

JUVENILE PROGRAMS  
FIFTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Newton Home for Girls (Hillcrest Family Services)	Newton	6 Females	13-17	Not available	17 (11/75-10/76)	\$27.15/client day
Group Home	Nine-Sixteen (Iowa Children's and Family Services)	Des Moines	6 Males	13-17	316 days (approx.)	8	\$47.48/client day*
Special Program	Family Therapy/ Troubled Youth	Des Moines	None	5-18	14 session/ family (approx.)	57 families	\$95/session
Special Program	Iowa Interstate Compact on Juveniles	Des Moines	None	12-21	Not available	23 in other states 25 in Iowa (active April, 1977)	Not available
Special Program	Iowa Interstate Compact on the Placement of Children	Des Moines	None	0-21	Not available	233 in other states 150 in Iowa 285 adoptions (active April, 1977)	Not available

\*Figure is for Nine-Sixteen, Farrand Hall, Adolescent - Adult Transition, Phases I and II combined.

JUVENILE PROGRAMS  
FIFTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Special Program	Iowa Runaway Service	Des Moines	6-12 foster homes	8-19	2.9 days in foster home	559 (11/75-10/76)	\$107/client*
Special Program	Porter House Prevention and Diagnostic Center (Orchard Place)	Des Moines	7 Coed	6-13	85 days	31	\$42/client day
Special Program	Youth Guidance Program	Des Moines	20/month (outpatient)	12-17	1 month	186 (10/75-12/76)	\$294/client*
Alcohol Program	Central Iowa Alcoholism Center	Des Moines**	58 Males 66 Coed (adults only)	All ages	235 days	1534 total 154 juveniles	\$213/client mo. \$1669/treatment period
Alcohol Program	Native American Project on Alcoholism	Des Moines	None	All ages	Not available	46 total 2 juveniles	\$246/client mo. \$185/treatment period
Alcohol Program	Powell III	Des Moines	40 Coed (inpatient) 32 Coed (outpatient)	All ages	25 days	368 total 13 juveniles (13 inpat. juv.)	\$375/client mo. \$312/treatment period

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch Offices: Adel, Indianola and Ft. Des Moines

JUVENILE PROGRAMS  
FIFTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Drug Program	ADAPT	Des Moines**	25 Males (juveniles) 316 Coed (outpatient slots)	All ages	5-6 mos. (inpat.)	926 total 274 juveniles (60 inpat. juv.)	\$341/client mo. \$1780/client*
Drug Program	Crossroads Mental Health Center Drug Program	Creston**	15 (out-patient slots)	All ages	Not available	35 total 16 juveniles (4/76-4/77)	\$609/client*
Community Mental Health Center	Crossroads Mental Health Service	Creston**	None	All ages	Not available	Not available	Not available
Community Mental Health Center	Des Moines Child Guidance Center	Des Moines	16 Coed (partial hospital)	0-18	4-6 mos.	877 parent/child sets (FY1976)	\$700/parent-child sets
Community Mental Health Center	Jasper County Mental Health Center	Newton	None	All ages	Not available	675 total Juveniles (not available) (FY1976)	\$25/hour
Community Mental Health Center	West Central Iowa Mental Health Center	Adel	None	All ages	Not available	876 total (FY1976) 137 juveniles (active April, 1977)	\$203/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch Office(s): (Des Moines Drug Programs) Newton, Marshalltown and Toledo  
(Creston Drug Programs) Osceola  
(Creston Community Mental Health) Osceola

JUVENILE PROGRAMS  
SIXTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Detention	Linn County Juvenile Detention Center	Marion	11 Coed	12-18	4.7 days	396 (3/76 - 12/76)	\$80/client day
Residential Treatment	B Avenue Place (New Dimensions, Inc.)	Cedar Rapids	12 Females	13-18	Approx. 9 mos.	23 (4/24/76-12/1/76)	See Wendell House
Residential Treatment	Hartwood (Hartwood Center)	Cedar Rapids	7 Males 11 Females	12-18	360 days	94	\$56/client day (Maplewood & Hartwood combined)
Residential Treatment	Wendell House (New Dimensions, Inc.)	Cedar Rapids	12 Males	13-18	Approx. 9 mos.	25 (4/24/76-12/31/76)	\$46/client day (B Avenue Place & Wendell House combined)
Shelter Care	Foundation II Runaway Shelter	Cedar Rapids	8 Coed	11-17	8.5 days	145 contacts 79 housed (9/76 - 2/77)	\$19.43/client day
Shelter Care	Linn County Adolescent Shelter Care Facility (Linn County Youth Facilities)	Cedar Rapids	10 Coed	12-18	14 days	190	\$46/client day

JUVENILE PROGRAMS  
SIXTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Shelter Care	Youth Emergency Shelter (Youth Homes, Inc.)	Iowa City	4 Coed	12-18	Approx. 14 days	Approx. 110 (2/76 - 12/76)	See Iowa City Girls Group Home
Group Home	Benton County Boys Home	Vinton	5 Males	14-17	Approx. 4 mos.	16	\$19.41/client day
Group Home	Boy's Acres	Cedar Rapids	10 Males	10-15	Approx. 12 mos.	14	\$31.77/client day
Group Home	Coffelt Place (Lutheran Social Services)	Iowa City	6 Males	15-18	Approx. 8-9 mos.	16	See Lutheran Social Services Group Home in Des Moines, 5th Judicial Dist.
Group Home	Iowa City Girls Group Home (Youth Homes, Inc.)	Iowa City	6 Females	14-18	Approx. 10 mos.	11 (2/76 - 12/76)	\$33.81/client (Iowa City Girls Group Home & Youth Emergency Shelter (combined))
Group Home	Johnson County Boys Group Home (Youth Homes, Inc.)	Iowa City	6 Males	14-18	New program	5 (11/76 - 4/77)	New program

JUVENILE PROGRAMS  
SIXTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Maplewood (Hartwood Center)	Cedar Rapids	8 Females	15-18	7 mos.	31	See Hartwood
Group Home	Tama County Girls Group Home	Toledo	5 Females	12-18	86 days	14	\$17/client day
Group Home	Transitional Program to Independent Living (Youth Homes, Inc.)	Iowa City	4 Coed	16.5-18	New program	New program	New program
Special Program	Family Therapy/Troubled Youth	Cedar Rapids	None	8-17	New program	16 families (March, 1977)	New program
Alcohol Program	Citizen's Committee on Alcohol and Drug Abuse	Cedar Rapids	28 Males 10 Females (adults only)	All ages	23 days	786 total 6 juveniles	\$157/treatment period or \$205/client mo.
Alcohol Program	Mid-Eastern Community Council on Alcoholism	Iowa City*	20 Males	All ages	2.3 mos Inpat. Juv. - 60 days	322 total 6 juveniles (1 inpat. juv.)	\$274/treatment period or \$119/client mo.

\*Problem Drinking Center in Marengo, Tipton and Washington.

JUVENILE PROGRAMS  
SIXTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Drug Program	Reality 10	Cedar Rapids	22 Coed (Resident.) 63 Coed (outpat. slots)	All ages	210 days (inpat. juv.)	300 total 45 juveniles (2 inpat. juv.)	\$546/client*
Community Mental Health Center	Benton County Mental Health Clinic	Vinton	None	All ages	Not available	61 total 25 juveniles (approx.) (6/76 - 12/76)	\$372/client mo.
Community Mental Health Center	Linn County Psychiatric Clinic	Cedar Rapids	None	All ages	2 years (approx.)	1681 total (FY1976) 377 juveniles (approx.) (CY1976)	\$25.12/child visit
Community Mental Health Center	Mid-Eastern Iowa Community Mental Health Center	Iowa City	None	All ages	Not available	898 total 97 juveniles (FY1976)	\$25/hour \$203/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

JUVENILE PROGRAMS  
SEVENTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Residential Treatment	Quad-Cities Children's Center (Family and Children's Service, Inc.)	Davenport	20 Females 32 Males	12-17	7 mos.	176	\$42.50/client day
Residential Treatment	Ten-Twelve Marquette	Davenport	13 Coed	13-18	Not available	35	\$43.60/client day
Shelter Care	Valley Shelter Home For Boys (Valley Shelter Homes, Inc.)	Davenport	8 Males	12-18	31.5 days	61	\$27/client day (Figure is for Valley Shelter Home for Boys & Girls combined)
Shelter Care	Valley Shelter Home For Girls (Valley Shelter Homes, Inc.)	Davenport	8 Females	12-18	45 days	89	See Valley Shelter Home for Boys
Group Home	Anchorage House (Family and Children's Service, Inc.)	Davenport	8 Males	13-17	7 mos.	20	\$39/client day
Group Home	Red Stone (Family and Children's Service, Inc.)	Clinton	8 Males	13-17	7 mos.	17	\$39/client day

JUVENILE PROGRAMS  
SEVENTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Trinity House (The Young House, Inc.)	Muscatine	8 Females	12-17	*	29	\$33/client day
Special Program	Davenport Commission on Youth	Davenport	None	13-18	Not available	counseling approx. 350 (4/76 - 3/77)	Not available
Special Program	Families, Inc.	West Branch	30-35 families (outpat.)	0-18	6-7 mos.	57 families (9/74 - 6/76)	\$19/hour
Special Program	Family Therapy/Troubled Youth	Davenport	None	New program	New program	New program	New program
Alcohol Program	New Directions, Inc.	Clinton	12 Males (adults only)	All ages	72 days	119 total 2 juveniles	\$183/client mo., or \$439/treatment period
Alcohol Program	Scott County Alcoholism Research Foundation	Davenport**	15 Males 5 Females (adults only)	All ages	296 days	260 total 13 juveniles	\$352/client mo., or \$3485/treatment period

\*See Christamore Home 8th Judicial District.

\*\*Branch office in Muscatine.

JUVENILE PROGRAMS  
SEVENTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Drug Program	Quint Cities Drug Abuse Council	Davenport**	31 Coed (resident. adults only) 55 Coed (outpat. slots)	All ages	Not available	280 total 49 juveniles	\$641/client*
Community Mental Health Center	Community Mental Health Center of Scott County	Davenport	16 Coed (partial hospital)	All ages	Not available	2958 total 415 juveniles (CY1975)	\$278/client*
Community Mental Health Center	Great River Mental Health Center	Muscatine	None	All ages	Not available	961 total 221 juveniles (approx.) (6/76 - 4/77)	\$210/client*
Community Mental Health Center	Mental Health Center of Clinton County	Clinton	None	All ages	Approx. 3 mos.	742 total 205 juveniles (FY1976)	\$30/hr., or \$191/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch offices in Rock Island, Illinois and Kewanee, Illinois.

JUVENILE PROGRAMS  
EIGHTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Residential Treatment	Hickory Knoll, Inc.	Bloomfield	14 Coed	12-18	14 mos.	20	\$52/client day
Residential Treatment	Siddhartha House	Ottumwa	8 Males	13-17	3 mos.	36	\$45/client day
Shelter Care	Siddhartha House Shelter Care Project	New program	6 Coed (planned)	New program	New program	New program	New Program
Group Home	American Home Finding Association	Ottumwa	8 Females	12-18	88 days	38	\$29/client day
Group Home	Christamore House (The Young House, Inc.)	Mt. Pleasant	8 Males	12-17	114 days*	26	\$36/client day
Group Home	Covenant House (The Young House, Inc.)	Burlington	8 Females	12-17	**	40	\$34/client day
Group Home	Dawn House (The Young House, Inc.)	Burlington	8 Males	12-17	**	25	\$36/client day
Group Home	Helen Ellis Home (Lee County Youth Services, Inc.)	Keokuk	6 Females	13-18	Not available	22	\$22/client day

\*Combined average for all group homes operated by The Young House, Inc.

\*\*See Christamore House

JUVENILE PROGRAMS  
EIGHTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Group Home	Hosanna House (The Young House, Inc.)	Fairfield	6 Males	12-17	**	11 (6/76 - 12/76)	\$48/client day
Group Home	Nancy Hunt Memorial Home (Lee County Youth Services, Inc.)	Ft. Madison	6 Males	13-18	Not available	17	\$20/client day
Group Home	New Hope Home (Lutheran Social Services)	Washington	6 Females	14-18	Approx. 6 mos.	13	See Lutheran Social Services Group Home in Des Moines
Group Home	Washington House (The Young House, Inc.)	Washington	6 Males	12-17	New program	New program	New program
Group Home	The Young House (The Young House, Inc.)	Burlington	8 Males	12-17	**	19	\$35/client day
Special Program	Family Therapy/ Troubled Youth	Ottumwa	None	10-17	Approx. 8 sess./ family	215 sessions (7/76 - 3/77)	\$168/session

\*\*See Christamore House

JUVENILE PROGRAMS  
EIGHTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Alcohol Program	Southeast Iowa Council on Alcohol and Drug Problems	Burlington**	30 Males (adults only) 12 Coed (drug out-pat.slots)	All ages	195 days (alcohol)	298 total 2 juvenile (alcohol) 58 total 7 juveniles (6/76 -4/77 drugs)	\$203/client mo.
Community Mental Health Center	Community Mental Health Center of Henry, Louisa and Jefferson Counties	Mt. Pleasant**	None	All ages	Not available	952 total juveniles (not available) (FY1976)	\$132/client*
Community Mental Health Center	Lee County Mental Health Center	Keokuk**	None	All ages	Not available	1119 total (FY1976) 350 juveniles (approx.) (CY1976)	\$145/client**
Community Mental Health Center	Poweshiek County Mental Health Center	Grinnell	None	All ages	Not available	885 total 95 juveniles (FY1976)	\$114/client*
Community Mental Health Center	Rathbun Area Mental Health Center	Centerville**	None	All ages	Not available	425 total (approx) 350 juveniles (approx.) (FY1976)	\$200/client*

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

\*\*Branch Offices: (Burlington) Ft. Madison, Keokuk, Mt. Pleasant and Wapello  
(Mt. Pleasant) Wapello and Fairfield (Keokuk) Ft. Madison  
(Centerville) Chariton, Corydon and Leon

JUVENILE PROGRAMS  
EIGHTH JUDICIAL DISTRICT

TYPE OF PROGRAM	NAME	LOCATION	INPATIENT CAPACITY	AGE RANGE	AVERAGE LENGTH OF STAY	NUMBER OF CLIENTS SERVED (CY1976)	COST
Community Mental Health Center	South Central Mental Health Center	Oskaloosa	None	All ages	Not available	520 total 58 juveniles	\$35/hour
Community Mental Health Center	Southern Iowa Mental Health Center	Ottumwa	None	All ages	Not available	898 total 180 juveniles (FY 1976)	\$110/client*
Community Mental Health Center	Southeastern Iowa Mental Health Center	Burlington	None	All ages	Not available	1098 total (FY1976) 138 juveniles (CY1976)	\$35/hour

\*"Cost/client" is derived from dividing the annual budget by the number of clients served during that year. It is not necessarily related to the average length of stay/treatment in a program and the cost of treating a client for that period of time.

JUVENILE RESIDENTIAL PROGRAMS  
NUMBER AND CAPACITY BY JUDICIAL DISTRICT

JUDICIAL DISTRICT	DETENTION FACILITIES				RESIDENTIAL TREATMENT FACILITIES				SHELTER CARE FACILITIES				GROUP HOMES			
	NUMBER	INPAT. CAPACITY			NUMBER	INPAT. CAPACITY			NUMBER	INPAT. CAPACITY			NUMBER	INPAT. CAPACITY		
		MALE	FEMALE	COED		MALE	FEMALE	COED		MALE	FEMALE	COED		MALE	FEMALE	COED
First	0	0	0	0	4	30	24	--	0	0	0	0	5	18	14	--
Second	0	0	0	0	3	--	--	98	1	--	--	7	13	90	30	16
Third	0	0	0	0	2	36	0	--	2	10	--	30	6	29	26	10
Fourth	1	--	--	29	3	8	8	15	1	10	10	--	2	7	6	--
Fifth	2	15	10	13	2	30	--	40	2	--	--	32	9	26	29	16
Sixth	1	--	--	11	3	19	23	--	3	--	--	22	8	27	19	4
Seventh	0	0	0	0	2	32	20	13	2	8	8	--	3	16	8	--
Eighth	0	0	0	0	2	8	--	14	1	--	--	6	10	42	28	--
TOTAL	4	15	10	53	21	163	75	180	12	28	18	97	56	255	160	46

IVBI

JUVENILE SPECIAL AND TREATMENT PROGRAMS  
NUMBER AND CAPACITY BY JUDICIAL DISTRICT

Judicial District	Special Programs				Alcohol Programs				Drug Programs				Community Mental Health Centers			
	Number	Inpat. Capacity			Number	Inpat. Capacity			Number	Inpat. Capacity			Number	Inpat. Capacity		
		Males	Females	Coed		Males	Females	Coed		Males	Females	Coed		Males	Females	Coed
First	2	16	0	0	2	14*	0	0	2	0	0	0	3	0	0	0
Second	2	0	0	0	5	40	--	16	3	0	0	0	4	0	0	0
Third	1	0	0	0	3	34	10	--	0	0	0	0	4	--	--	40**
Fourth	1	0	0	0	2	--	--	60	1	0	0	0	2	0	0	0
Fifth	6	--	--	7	3	58*	--	106***	2	25	0	0	4	--	--	16 <sup>+</sup>
Sixth	1	0	0	0	2	48 <sup>++</sup>	10*	--	1	--	--	22	3	0	0	0
Seventh	3	0	0	0	2	27*	5*	--	1	--	--	31*	3	--	--	16 <sup>+</sup>
Eighth	1	0	0	0	1	30*	0	0	0	0	0	0	7	0	0	0
Total	17	16	--	7	20	251	25	182	10	25	--	53	30	--	--	72

\*Adults only

\*\*Hospital - 26 beds, partial hospital - 14 beds

\*\*\*Sixty-six beds are for adults only

<sup>+</sup>Partial hospital

<sup>++</sup>Twenty-eight beds are for adults only

ICAI

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>FIRST JUDICIAL DISTRICT</u>					
Juvenile Probation Officer Northwest Iowa Probation Services	(9/76-8/77)	\$ 7,820.95	\$ 469.28	\$ 4,452.01 (NE Iowa Crime Comm. match)	\$12,742.24
Juvenile Intake Officer Black Hawk County	(6/76-5/77)	14,051.42	843.08	6,454.90 (Black Hawk County)	21,349.40
Juvenile Court Coordinator Black Hawk County	(5/76-4/77)	16,033.00	961.98	6,274.75 (Black Hawk County)	23,269.73
Juvenile Justice Training Northeast Iowa Crime Commission	(4/76-5/77)	1,103.40	55.17	67.43 (NE Iowa Crime Comm.)	1,226.00
Juvenile Justice Training Northeast Iowa Crime Commission	(3/77-6/77)	4,350.00	261.10	222.23 (NE Iowa Crime Comm.)	4,833.33 (3 mos.)

VAI

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>SECOND JUDICIAL DISTRICT</u>					
Volunteers in Probation Hamilton County	(6/76-5/77)	\$ 2,625.26	\$ 157.52	\$2,467.13 (Hamilton County)	\$ 5,250.51
Youth Bureau Mason City	(1/77-1/78)	18,863.17	1,131.79	5,155.93 (Mason City)	25,150.89
Juvenile Probation Officers 2A Judicial District	(4/76-4/77)	11,255.73	675.34	3,076.57 (Judicial Dist. 2A)	15,007.64
Juvenile Justice Planning NIACC	(7/76-6/77)	2,160.00	--	240.00 (Office of Plan./Prog.)	2,400.00
Youth Group Home, Inc. Marshall County Board of Supervisors	(2/76-1/77)	16,097.27	804.86	4,560.92 (Marshall County)	21,463.05
Youth Bureau Marshalltown (City)	(3/76-6/76)	3,400.80	204.05	2,063.15 (City of Marshalltown)	5,668.00 (3 Mos.)
Volunteer Coordinator Marshall County	(1/77-12/77)	2,940.00	176.40	2,542.55 (Marshall County)	5,658.95
Youth Bureau City of Ames	(2/76-8/76)	4,656.20	279.37	4,376.83 (City of Ames)	9,312.40 (6 mos.)

VA2

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>THIRD JUDICIAL DISTRICT</u> Police/School Liaison Sioux City	(6/76-5/77)	\$25,000.00	\$1,500.00	\$25,000.00 (Sioux City)	\$51,500.00
Youth Bureau Storm Lake Police Department	(5/76-5/77)	4,879.26	292.76	5,672.70 (Storm Lake Police Dept.)	10,844.72
Juvenile Counseling Woodbury County	(7/76-6/77)	21,770.14	1,306.21	23,076.35 (Woodbury County)	46,152.70
Juvenile Probation Officer Third Judicial District	(8/76-7/77)	11,686.04	701.16	3,096.80 (3rd Jud. District)	15,484.00
Juvenile Probation Officer Training - Third Judicial District	(4/76-4/77)	694.80	--	77.20 (3rd Jud. District)	772.00
Juvenile Justice Training/ Planning N.W. Iowa Crime Commission	(1/76-1/77)	1,800.00	--	200.00 (O.P.P.)	2,000.00

VAS

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>FOURTH JUDICIAL DISTRICT</u>					
Juvenile Justice Planning S.E. Iowa Crime Commission	(7/76-6/77)	\$ 1,620.00	\$ --	\$ 180.00 (O.P.P.)	\$ 1,800.00
Juvenile Probation Officer Pottawattamie County (Board of Supervisors)	(6/76-5/77)	17,220.75	1,033.24	5,207.01 (Pottawattamie County)	23,461.00
Manpower Development/Area Training S.W. Iowa Crime Commission	(7/76-6/77)	13,500.00	810.00	3,690.00 (SW Iowa Crime Comm.)	18,000.00
Police/School Liaison Council Bluffs (City)	(4/76-4/77)	23,858.03	1,431.48	30,965.37 (Council Bluffs)	56,254.88

VAA

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<b>FIFTH JUDICIAL DISTRICT</b>					
Youth Bureau Polk County	(10/76-10/77)	\$16,124.17	\$ 967.45	\$15,156.73 (Polk County)	\$32,248.35
Assessment/Incentive - Community-Based Corrections, Polk County	(7/76-6/77)	15,600.00	936.00	12,645.18 (Polk County)	29,181.18
Law Enforcement/Juvenile Justice Training, Central Iowa Area Crime Commission	(1/76-1/77)	34,000.00	2,040.00	1,737.78	37,777.78
Juvenile Justice Planning Central Iowa Area Crime Commission	(9/76-6/77)	1,799.19	--	199.91 (Central Ia. Area Crime Commission)	1,999.10 (9 mos.)
FY1976 Juvenile Justice Planning, Central Iowa Area Crime Commission	(1/7705/77)	3,064.50	--	340.50 (Central Ia. Area Crime Commission)	3,405.00 (4 mos.)
Juvenile Referee Polk County (Board of Supervisors)	(1/77-12/77)	30,348.00	1,820.88	8,381.12 (Polk County)	40,550.00
Youth Bureau (West Des Moines)	(3/76-8/76)	3,500.00	210.00	3,208.91 (Central Ia. Area Crime Commission)	6,918.91 (6 mos.)
Youth Bureau (Newton)	(4/76-10/76)	4,929.43	295.76	3,151.74 (Central Ia. Area Crime Commission)	8,376.93
Expedite Intake Process Polk County	(7/76-6/77)	6,672.42	400.34	4,347.94 (Polk Co.)	11,420.70

VAS

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>SIXTH JUDICIAL DISTRICT</u>					
Juvenile Justice Training Eastern Iowa Area Crime Commission	(7/76-6/77)	\$ 5,400.00	\$270.00	\$ 330.00 (Eastern Iowa Area Crime Commission)	\$ 6,000.00
Deputy Probation Officer Iowa County (Juvenile Community-Based Corrections)	(3/76-2/77)	11,681.06	584.05	1,639.77 (Iowa County)	13,904.88
Police-Juvenile Relations Johnson County (Office of the Sheriff)	(5/76-4/77)	16,300.00	815.00	2,295.89 (Johnson County Sheriff's Dept.)	19,410.89
Shelter Facility Night Staff Johnson County Board of Supervisors (Juvenile Community-Based Corrections)	(9/76-9/77)	10,243.80	614.63	523.57 (Johnson County)	11,382.00
Juvenile Court Diversion Johnson County (County Attorney's Office)	(11/76-9/77)	10,200.00	612.00	1,246.00 (Johnson County)	12,058.00 (10 mos.)
FY1975 Juvenile Justice Planning Eastern Iowa Area Crime Commission	(1/77-6/77)	3,150.00	--	350.00 (Office of Planning & Programming)	3,500.00 ( 6 mos.)

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>SEVENTH JUDICIAL DISTRICT</u>					
Youth Bureau Muscatine (City)	(11/76-10/77)	\$ 8,600.00	\$ 516.00	\$ 3,404.00 (City of Muscatine)	\$12,520.00
Youth Bureau Bettendorf City Police Department	(4/76-3/77)	25,845.00	1,550.70	13,317.30 (City of Bettendorf)	40,713.00

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>EIGHTH JUDICIAL DISTRICT</u>					
Juvenile Justice Planning Southern Iowa Area Crime Commission	(7/76-6/77)	\$ 1,439.10	--	\$ 159.90 (Office of Planning & Programming)	\$ 1,599.00
Juvenile Probation Officer (Poweshiek County)	(7/76-6/77)	15,354.57	\$ 921.27	4,196.92 (Poweshiek County)	20,472.76

IOWA CRIME COMMISSION FUNDED JUVENILE PROGRAMS  
BY JUDICIAL DISTRICT

Program	Budget Year	SOURCE OF FUNDS			Total Funds
		State Planning Agency	State	Other	
<u>STATEWIDE</u>					
Juvenile Jail Inspector (Department of Social Services)	(76-77)	\$19,477.00	\$ --	\$2,164.18 (Dept. of Social Services)	\$21,641.18
Development of State & Local Capacity Building	(12/75-6/77)	17,260.00	--	3,523.00 (Office of Planning & Programming)	20,783.00 (18 mos.)
Executive Secretary/Training Program	(6/76-6/77)	20,780.10	--	2,308.90 (Iowa Juv. Probation Officers Assoc.)	23,089.00
Youth Ombudsman (Iowa Citizen's Aide Office)	(12/75-12/76)	17,956.57	--	1,995.18 (Iowa Citizen's Aide Office)	19,951.75

6A9

Fenelon Home For Girls  
P. O. Box 1160  
Dubuque, Iowa 52001  
(319) 583-7359

First Judicial District

Type of Program: Residential Treatment Facility

Date Program Began: Approximately 1972

Capacity: 8 females

Type of Clientele: Primarily status offenders, a few adjudicated delinquents

Age Range: 14-18 years Average: 16 years

Sources of Referral: Juvenile Court/Probation, Department of Social Services, parents

Services: Individual therapy  
Family therapy  
Group therapy  
Professional tutoring  
Clients attend public schools  
Recreational therapy

Number of Clients Served: November 1, 1975 - October 31, 1976  
19 clients

Client Days: 2767

Average Length of Stay: 6-9 months

Staff: 1 Team Leader, 1 Lead Resident Counselor, 2 Resident Counselors, 1 Recreational Activities Director, 1 part-time cook

Type of Agency: Hillcrest Family Services, private, non-profit

Total Budget: \$101,000 (11/75-10/76, approximate amount)

Source of Funds

Title XX through Department of Social Services - 100%

Estimated Cost of Services: \$36.50/client day

Hillcrest House  
P. O. Box 1160  
Dubuque, Iowa 52001  
(319) 583-7359

First Judicial District

Type of Program: Residential Treatment Facility for emotionally disturbed adolescent girls.

Date Program Began: 1972, as presently operating

Capacity: 16 females

Type of Clientele: Primarily status offenders, a few adjudicated delinquents

Age Range: 13-17 years Average: 14-16 years

Sources of Referral: County Department of Social Services,  
Juvenile Court/Probation

Services: Individual therapy  
Group therapy  
Family therapy  
Milieu therapy (heavily emphasized)  
Professional tutoring service  
Recreational therapy  
Clients attend public schools

Number of Clients Served: November 1, 1975 - October 31, 1976  
32 clients

Client Days: 4988

Average Length of Stay: 12-18 months

Staff: 1 Team Leader, 1 Social Worker, 5 Resident Counselors, 1 Activities Coordinator, 2 Night Attendants, 1 Consulting Psychologist, 1 Consulting Psychiatrist  
Proposed additions: 1 Social Worker, 1 Resident Counselor, 1 Activities Coordinator

Type of Agency: Hillcrest Family Services, private, non-profit

Total Budget: \$245,000 (approximate 11/75-10/76)

Source of Funds  
Title XX through Department of Social Services - 100%

Estimated Cost of Services: \$49.12/client day

Three Crosses Ranch  
Box 426  
Strawberry Point, Iowa  
(319)933-2278

First Judicial District

Type of Program: Residential Treatment

Date Program Began: 1970 as group home; 1976 as presently operating

Capacity: 22 males

Type of Clientele: Primarily adjudicated delinquent, including clients returning from institutions; a small proportion are children in need of assistance

Age Range: 10-18 years Average: 16 years

Sources of Referral: Department of Social Services, Juvenile Court

Services: This facility has four functioning programs:

- 1) Responsible Peer Culture: a highly structured group program for delinquents between the ages of 15 and 18. The program emphasizes responsible group participation and group counseling, rather than individualized treatment. The average length of stay is one year, and the program has a capacity of 10.
- 2) Milieu Program: a program for boys between the ages of 10 and 16, focusing on individualized treatment and development of personal relationships. These clients receive individual counseling, programmed recreation, and education through the public schools or specialized alternative education programs. The average length of stay in this program is 18 months, and there is space for 10 clients.
- 3) Supervised Apartment Living: a program for males ages 17.5-18 who are moving out of the other programs and will be living independently. These clients receive assistance with such practical matters as cooking, budgeting, filing tax returns, etc. The program has a capacity of 2, and the maximum length of stay is 2 months.
- 4) Foster Home Placement: Three Crosses Ranch will provide placements to three homes for older clients who still need the support of a family setting.

In addition to the above programs, Three Crosses Ranch also operates the Summer Leadership Training Camp (see "Three Crosses Summer Leadership Training" program description).

Three Crosses Ranch (cont.)

Number of Clients Served: January 1, 1976 - December 31, 1976  
19 clients

Client Days: Not available

Staff: 1 Executive Director, 1 Director of Cottage Life,  
1 Program Director, 1 Case Worker, 1 Group Leader,  
8 Youth Service Workers, 2 part-time Psychologists,  
1 Secretary, 1 part-time Secretary, 1 Business  
Manager, 2 Cooks

Type of Agency: Private, non-profit

Total Budget: \$80,140.35 (9/75-8/76)\*

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
(CY1976)		
Memorial	\$ 2,632.00	2%
Agency fees (DSS, Title XX)	84,023.75	53%
Maintenance	19,495.26	12%
Building Fund	9,491.43	6%
Pop machine	1,093.59	1%
Other (e.g., state food)	2,823.29	2%
General Contribu- tions	<u>38,087.43</u>	24%
TOTAL INCOME	\$157,646.75	

\* plus funds used for construction of new building  
in 1976.

Estimated Cost of Service: \$4,218/client

Wesley Place For Boys  
P. O. Box 1160  
Dubuque, Iowa 52001  
(319) 583-7359

First Judicial District

Type of Program: Residential Treatment Facility

Date Program Began: 1976, as presently operating

Capacity: 8 boys

Type of Clientele: Approximately 80% are status offenders,  
some are adjudicated delinquents

Age Range: 13-17 years                      Average: 14-16 years

Sources of Referral: County Department of Social Services,  
County Probation Offices

Services: Individual therapy  
Group therapy  
Family therapy  
Milieu therapy (heavily emphasized)  
Professional tutoring service  
Recreational therapy  
Clients attend public schools

Number of Clients Served: November 1, 1975 - October 31, 1976  
19 clients

Client Days: 2743

Average Length of Stay: 6-9 months

Staff: 3 Resident Counselors, 1 Activities Coordinator,  
1 Team Leader, 1 Consulting Psychologist, 1  
Consulting Psychiatrist

Type of Agency: Hillcrest Family Services, private, non-profit

Total Budget: \$101,000 (approximate amount 11/75-10/76)

Source of Funds

Title XX, through Department of Social Services - 100%

Estimated Cost of Services: \$36.82/client day

Lutheran Social Services Group Home  
220 Independence Avenue  
Waterloo, Iowa  
(319)232-6010

First Judicial District

Type of Program: Group Home

Date Program Began: 1975

Capacity: 6 females

Type of Clientele: Primarily children in need of assistance, will take adjudicated delinquents and post-institutional clients

Age Range: 13-18 years Average: 16 years

Sources of Referral: Department of Social Services, Juvenile Court

Services: Geared to preparation for independent living  
Individual counseling  
Clients attend public schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
13 clients

Client Days: 1,798

Average Length of Stay: Approximately 8 months

Staff: 2 Youth Care Specialists, 2 part-time Youth Care Specialists

Type of Agency: Lutheran Social Services, private, non-profit

Total Budget: (See Lutheran Social Services Group Home in Des Moines for all homes combined)

Quakerdale Homes in Waterloo (Three Homes)  
Waterloo, Iowa  
(515)497-5294

First Judicial District

Type of Program: Group Homes

Date Program Began: June, 1974

Capacity: 6 males, 6 males, 8 females

Type of Clientele: Primarily dependent/neglect cases, will accept adjudicated delinquents

Age Range: 13-18 years Average: 14 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: Family-living setting using behavior modification  
-Individual counseling  
-Group counseling  
-Referrals to community resources  
-Clients attend public schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
Approximately 25 clients

Client Days: 5147

Average Length of Stay: Approximately 11 months

Staff: 1 Director/Social Worker, 3 full-time sets of Houseparents, 3 part-time sets of Houseparents

Type of Agency: Quakerdale Homes, private, non-profit

Total Budget: \$167,269 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services		80-90%
Contribution and endowments		8-19%
County (through probation dept.)		1- 2%

Estimated Cost of Service: \$32.50/client day, or \$6691/client

Waterloo Group Home  
206 Iowa Street  
Waterloo, Iowa  
(319)234-0573

First Judicial District

Type of Program: Group Home

Date Program Began: 1972, as presently operating

Capacity: 6 males

Type of Clientele: 90% adjudicated delinquents, primarily post-institutional clients; will accept adjudicated children in need of assistance

Age Range: 16-18 years Average: 17 years

Sources of Referral: Department of Social Services, Probation

Services: A vocationally-oriented program geared to preparation for independent living  
Individual counseling  
Group meetings  
Provision for family therapy, as needed  
Clients must be employed; will not accept full-time students  
Clients pay rent; strict budgeting system  
Referrals to local mental health center

Number of Clients Served: January 1, 1976 - December 31, 1976  
23 clients

Client Days: Not available

Average Length of Stay: 5.5-6 months

Staff: 1 Youth Services Supervisor (Social Worker III),  
2 Youth Counselors I, 2 Youth Service Workers II

Type of Agency: State

Total Budget: \$60,341.13 (CY 1976)

<u>Sources of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS Purchase of services		100%

Estimated Cost of Services: \$2,624/client

Family Therapy/Troubled Youth  
2nd Floor, KWWL Building  
Waterloo, Iowa  
(319) 235-9353

First Judicial District

Type of Program: Special

Date Program Began: October, 1976 (first family intake)

Capacity: Not available

Type of Clientele: Most are children in need of assistance, also pre-delinquents and adjudicated delinquents

Age Range: 11-17 years Average: 15 years

Sources of Referral: County and District Departments of Social Services

Services: Family Therapy  
- Team of two therapists works with entire family for several sessions, sessions are videotaped and reviewed  
Consultation/Training  
- Formal and informal with youth service workers

Number of Clients Served: October, 1976-March, 1977 (24 families, 88 sessions)

Client Days:

Average Length of Stay: Not available

Staff: 2 Therapists, shared clerical

Type of Agency: State, Department of Social Services

Total Budget: (On as-needed basis through Department of Social Services) Year-to-date expenses: \$16,752.06

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Dept. of Social Services (year-to-date) (expenses reflect salaries & travel only; other expenses absorbed by Department budget)	\$16,752.06	100%

Estimated Cost of Services: Not available

Three Crosses Ranch Summer Leadership  
Training Camp  
Box 426  
Strawberry Point, Iowa  
(319) 933-2278

First Judicial District

Type of Program: Special Program

Date Program Began: 1972, did not operate in 1975 or 1976

Capacity: 16 Boys per week for 5 weeks during the summer

Type of Clientele: Pre-delinquent

Age Range: 11-14 years                      Average:

Sources of Referral: Social Service Agencies, schools, community law enforcement agencies

Services: This program takes clients out of their communities for a one-week period. The program is an intensive, group-oriented experience in a camp-type setting. The staff closely observes client behavior during the week and presents an evaluation/diagnostic report to referring agencies.

Number of Clients Served: The program did not operate in 1975 or 1976.

Client Days: Not available

Average Length of Stay: 1 week

Staff: 4 Counselors, 1 consulting Clinical Psychologist, 1 MSW Consultant

Type of Agency: Three Crosses Ranch, Inc., private, non-profit

Total Budget: \$12,000 (1977 summer)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Donations (e.g., Churches, Civic Organizations)		100%

Estimated Cost of Services: \$150/client (based on projection of 16 boys/week x 5 weeks of operation)

ALCOHOL PROGRAMS  
FIRST JUDICIAL DISTRICT

Alcohol and Related Problems Service Center  
Decorah, Iowa

Branch Offices: Cresco, Elkader, Oelwin

Inpatient Capacity: None

Average Length of Stay: 118 days

Number of Intakes Total - 187  
1/76 - 12/76: Juveniles - 2

Average Active  
Clients Per Month: 64

Services: Outpatient Only:  
- medical maintenance  
- individual, group, family counseling  
- social, occupational, recreational therapy  
- family/collateral services  
- case consultation  
- referral

Source of Referrals - Self - 50%  
Juveniles: AA - 50%

Budget FY1976-1977: \$110,600

Federal	\$12,000	11%
Title XX	9,000	8%
State	50,000	45%
County	36,000	33%
Private pay, insurance	3,600	3%

Estimated Cost of Services: \$133/client month (@ 4 months average treatment stay, \$532/client)

ALCOHOL PROGRAMS  
FIRST JUDICIAL DISTRICT

Northeast Council on Alcoholism  
Waterloo, Iowa

Branch Offices: Independence, New Hampton, Grundy Center  
Waverly (2nd Judicial District)

Inpatient Capacity: 14 Males (adults only)

Average Length of Stay: 205 days

Number of Intakes Total - 614  
1/76 - 12/76: Juveniles - 4

Average Active  
Clients Per Month: 233

Services: Halfway House (Adults Only)  
Outpatient Services  
- individual, group, family counseling  
- 24-hour crisis line  
- referral for emergencies, detoxification  
care, vocational rehabilitation and other  
services

Source of Referrals - Juvenile Court - 60%  
Juveniles Social and Community Agencies - 25%  
Self - 15%

Budget FY1976-1977: \$243,250

Federal	\$30,000	12%
Title XX	39,000	16%
State	53,000	22%
County	67,350	28%
City, Blue	53,900	22%
Cross, Rent, Way house, etc.		

Estimated Cost of Services: \$82/client month (@6.8 months average treatment  
stay, \$560/client)

DRUG PROGRAMS  
FIRST JUDICIAL DISTRICT

Black Hawk County Drug Council  
Waterloo, Iowa

Branch Offices:

Capacity: Outpatient slots - 47

Average Length of Stay: Not available

Number of Clients Served: January 1976 - December, 1976  
Total - 237 Juveniles - 51

Average Active Clients Per Month: 54.9

Services: Outpatient only  
- individual and group counseling  
- court liaison

Source of Referrals - Juveniles: Juvenile court - 55-60%  
Others from doctors, schools, attorneys,  
parents, self

Budget: \$104,605 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
NIDA: Federal	\$41,815	40%
Local	22,515	22%
Title XX	12,000	11%
State	20,000	19%
County	5,275	5%
Private donations	3,000	3%

Estimated Cost of Service: \$441/client

DRUG PROGRAMS  
FIRST JUDICIAL DISTRICT

Cedar Falls Department of Human Development  
Cedar Falls, Iowa

Branch Offices:

Capacity: Outpatient slots - 4

Average Length of Stay: Not available

Number of Clients Served: December, 1975 - November, 1976  
Total- 13 Juveniles - 3

Average Active Clients Per Month: 5

Services: Outpatient only - one counselor  
Structured treatment plan  
- individual counseling (weekly, if possible)  
- eight treatment goals  
- vocational interest tests,  
personality tests  
- referrals

Sources of Referral - Juvenile court  
Juveniles:

Budget: \$77,005 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Federal	\$21,000	27%
City of Cedar Falls	56,005	73%

Estimated Cost of Services: (Not available - budget includes both drug & non-drug programs)

COMMUNITY MENTAL HEALTH CENTERS  
FIRST JUDICIAL DISTRICT

Black Hawk County Mental Health Center  
Waterloo, Iowa  
(319) 234-2893

Branch Office: Grundy Center (satellite office)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 3670  
Juveniles - 742

Services: Outpatient only:  
- diagnostic  
- psychiatric, psychological treatment  
- supervision of medication  
- psychotherapy  
- play therapy  
- consultation  
- community education  
- 24-hour emergency service

Source of Referrals - Juveniles: Most come from family, self, friends, other referrals from schools, physicians, Department of Social Services, a few from juvenile court/probation.

Budget: \$402,250 - FY1975-1976

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
BlackHawk/Grundy Counties	\$208,000	52%
Patient & Agency Fees	194,250	48%

Estimated Cost of Services: \$110/client (their current estimate of cost is \$300/client)

COMMUNITY MENTAL HEALTH CENTERS  
FIRST JUDICIAL DISTRICT

Dubuque/Jackson County Mental Health Center  
Dubuque, Iowa

Branch Office(s): Maquoketa (satellite office)

Inpatient Capacity: None

Average Length of Stay: Not Available

Number of Clients Served: FY1976  
Total - 1457  
Juveniles - approximately 550

Services: Outpatient only  
- psychological testing/evaluation  
- psychiatric evaluation  
- individual and group psychotherapy  
- chemotherapy  
- community education/information  
- case consultation  
- crisis intervention  
- liaison services  
- 24-hour emergency service

Source of Referrals - Juveniles: Physicians, schools, employers, family, courts, probation, attorneys, public and private agencies, clergy, mental health institutes, self

Budget: \$195,039 (FY1976-1977); \$216,315.40 (FY1977-1978)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Dubuque/Jackson Co.	\$159,932	82%
Client fees	19,504	10%
Dubuque United Way	15,603	8%

Estimated Cost of Services: \$133/client

COMMUNITY MENTAL HEALTH CENTERS  
FIRST JUDICIAL DISTRICT

Northeast Iowa Mental Health Center  
Decorah, Iowa

Branch Office(s): Elkader, Cresco, Waukon

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: 61 Juveniles  
(1299 total clients FY1975-1976)

Services: Outpatient  
- individual therapy  
- family counseling  
- psychiatric evaluation

Source of Referrals - Juveniles: Family (33%); probation (16%); self/friend/physician (23%); schools and educational agencies (11%)

Budget: \$81,600 (income) FY1976-1977

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Counties (4)	\$62,300	77%
Patient fees & third party payments	16,800	21%
Other (interest)	2,000	2%

Estimated Cost of Services: \$28/hour

Beloit  
1323 Northwestern  
Ames, Iowa  
(515)232-7262

Second Judicial District

Type of Program: Residential treatment for emotionally disturbed children

Date Program Began: 1949, as presently operating

Capacity: 22 coed

Type of Clientele: In residential program, primarily status offenders, children in need of assistance; approximately 10% are adjudicated delinquent

Age Range: 6-16 years                      Average: 12 years

Sources of Referral: Juvenile Court, Department of Social Services, pastors, schools, parents

Services: Individual therapy  
Group therapy  
Family therapy  
Vocational therapy  
Token economy  
Physical education therapy  
Recreation--arts and crafts  
On-campus classrooms  
Clients may attend public schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
40 clients (residential program)

Client Days: 6,644 days in residence  
3,405 hours out-patient

Average Length of Stay: Approximately 1.5 years

Staff: 1 Director, 1 Supervisor of Maintenance and Vocational Therapy, 7 Social Workers, 14 Residence Counselors, 2 Physical Education Counselors, 3 part-time Maintenance, 2.5 Cooks, 1 Business Manager, 1 Secretary-Receptionist, 1 Bookkeeper; 3.5 Teachers and a Coordinator of Education are provided through public education system

Type of Agency: Beloit of Iowa, private, non-profit

Beloit (continued)

Total Budget: \$409,523 (residential); \$47,888 (out-patient) (CY1976)

<u>Sources of Funds</u>	<u>Amount</u>	<u>Percent</u>
<u>Residential</u>		
Title XX	\$332,000	81%
Church contrib.	77,524	19%
<u>Out-patient</u>		
County	\$ 33,735	70%
Court	3,862	8%
Fees paid by families	10,291	22%

Estimated Cost of Service: \$62/client day (residence);  
\$14/hour (out-patient)

Bremwood-Lutheran Children's Home Society  
1809 West Bremer Avenue  
Box 848  
Waverly, Iowa 50677  
(319) 352-2630

Second Judicial District

Type of Program: Residential Treatment Facility for Emotionally Disturbed Youths

Date Program Began: 1952, as presently operating

Capacity: 42 co-ed

Type of Clientele: Approximately 90% children in need of assistance, 10% adjudicated delinquents

Age Range: 13-18 years Average: 15.5 years

Sources of Referral: Juvenile Court/Probation Office, County and District Departments of Social Services

Services: Cottage care  
Individual therapy  
Group therapy  
Family therapy  
Career counseling  
Supervised work programs for promotion of appropriate work attitudes and training  
Medical services, including psychiatric medication, if required  
Recreation  
Clients may attend public schools or the on-campus alternative school

Number of Clients Served: January 1, 1976 - December 31, 1976  
85 clients

Client Days: 14,286

Average Length of Stay: 11 months - average occupancy 39 daily

Staff: 1 Executive Director, 1 Medical/Psychiatric Director, 1 Director of Social Services, 3 Social Workers, 22 Child Care Workers, 2 Activity Workers, 1 Career Counselor, 1 Part-time Nurse, 1 Director of Development/Public Relations, 3 Secretaries, 1 Maintenance, 2 Kitchen staff

Total Budget: \$775,00 (CY1976) and \$7,000 carry over to next year

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Dept. Social Services	\$613,000	78%
Counties	61,000	8%
Lutheran Church	75,000	10%
Misc. (gifts, farm income, etc.)	33,000	4%
	<u>\$782,000</u>	

(Other income: \$260,000 legacies for new admin. bldg.; \$160,000 fund raising campaign)

Estimated Cost of Services: \$54-55/day/client

Gerard Schools  
P. O. Box 1353  
Mason City, Iowa  
(515)423-3222

Second Judicial District

Type of Program: Residential Treatment

Date Program Began: September, 1973

Capacity: 34 coed

Type of Clientele: Emotionally disturbed, primarily CINA cases, will accept adjudicated delinquents

Age Range: 5.5-12 years at intake  
5.5-16 in program                      Average: Approx. 11 years

Sources of Referral: Juvenile Court/Probation, Department of Social Service, School Districts, Area Education Agencies, Private Physicians, Mental Health Centers, Parents

Services: Individual psychotherapy  
Group and family therapy  
Individualized special education - on-campus classrooms  
Treatment milieu is focused on dealing with inter-personal relationships  
Some clients attend public schools - this is encouraged prior to termination from residential treatment

Number of Clients Served: January 1, 1976 - December 31, 1976  
45 clients

Client Days: 10,697                      Preferred occupancy level is 31

Average Length of Stay: Approximately 18 months

Staff: 1 part-time Executive Director (shared with 2 facilities in Minnesota), 1 Director, 1 Chief of Clinical Services, 3 Therapists, 1 Chief of Child Care Supervisors, 2 Child Care Supervisors, 15 Child Care Workers, 10 part-time Child Care Workers, 5 Special Education Teachers, 5 Teacher Aides, 2 Dietary Personnel, 2 part-time Dietary Personnel, 1 School Nurse, 1 Maintenance, 2 part-time Maintenance, 1 part-time Psychiatrist, 1 part-time Clinical Psychologist, 1 Secretary, 1 part-time Secretary, 1 part-time Accountant

Type of Agency: Private, proprietary

Total Budget: \$493,724 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services		100%

Estimated Cost of Services: \$46/client day, or \$10,972/client

Shelter House  
712 Burnett  
Ames, Iowa  
(515)233-2330

Second Judicial District

Type of Program: Temporary shelter care, out-client counseling,  
drug counseling

Date Program Began: 1972

Capacity: 7 coed (residential), 45 coed (outclient)

Type of Clientele: Primarily status offenders, will accept adjudicated  
delinquents, most clients are housed prior to adjudication

Age Range: 10-17 Average: 14.8

Sources of Referral: Juvenile Court, police officers, schools, parents, self

Services: Psycho-social evaluations for presentation to the court  
Shelter care  
Individual counseling  
Group counseling  
Family counseling  
Drug counseling (primarily out-client)  
Day program, an educational program for those clients  
not attending public schools  
Shelter house residents may use the Electronic Arts  
Workshop  
24 hour crisis intervention

Number of Clients Served: January 1, 1976 - December 31, 1976  
Total - 176 clients  
Residential - 72 (most continuing to receive services  
as out-clients after termination of  
residence)  
Out-client - 104  
Drug Counseling - approximately 40-44 (either as  
resident or as out-client)

Client Days: Not available

Average Length of Stay: 21 days (residential), approximately 3.5 months (out-client)

Staff: 1 Executive Director, 1 Program Services Director,  
1 Counseling Services Director, 1 Volunteer Coordinator,  
1 Secretary, 1 part-time Homemaker Health Aide, 1 Office  
Manager, 13 paid and unpaid Consultants, including  
psychological, medical, counseling, legal, staff  
development, arts and educational (All of the above  
staff is shared with other Youth and Shelter Services  
programs), 2 Youth Workers, 2 part-time Houseparents,  
1 Drug Counselor

Shelter House (continued)

Type of Agency: Youth and Shelter Services, Inc., private, non-profit

Total Budget: \$98,700 for Shelter House (FY1976-1977), and \$18,588 for drug program (FY1976-1977)  
 \$120,000 for Shelter House (FY1977-1978), and \$21,950 for drug program (FY1977-1978)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
(FY1976-1977)		
LEAA Grant	\$46,700	47%
Client Fees	20,000	20%
Match (City of Ames)	19,400	20%
County Board of Supervisors	12,600	13%
-----		
NIDA	15,800	85%
Donations	2,788	15%
(FY1977-1978)		
Board of Supervisors (through Probation Dept.)	\$50,000	42%
City of Ames	45,000	38%
Client Fees	10,000	8%
Title XX	15,000	13%
-----		
NIDA	21,000	96%
Local Match	950	4%

Estimated Cost of Services: \$561/client treated during 1976 by Shelter House, and approximately \$440/client treated during 1976 by drug program

Ames Group Home  
728 6th  
Ames, Iowa  
(515) 232-8994

Second Judicial District

Type of Program: Group Home

Date Program Began: 1972, as presently operating

Capacity: 6 males

Type of Clientele: 90% are adjudicated delinquent; primarily post-institutional clients

Age Range: 16-18 years                      Average:

Sources of Referral: Department of Social Services

Services: Program geared to help the transition to independent living  
Clients are employed full-time at the State Forestry Nursery  
Clients pay room and board  
Weekly evaluations of each client  
House meetings

Number of Clients Served: January 1, 1976 - December 31, 1976  
14 clients

Client Days: Not available

Average Length of Stay: Three and one-third months\*

Staff: 1 Director/Social Worker, 4 Youth Service Worker II

Type of Agency: State

Total Budget: \$52,800 (approx. FY1975-1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
State of Iowa		100%

\*The average length of stay is approximately six and one-half months if clients who absconded a short time after entering the program are excluded.

Cerro Gordo Juvenile Home  
Mason City, Iowa  
(515) 423-9021

Second Judicial District

Type of Program: Group Home, some capacity for emergency shelter care

Date Program Began: 1970

Capacity: 8 males, 3 females

Type of Clientele: 10% are not adjudicated; 10% adjudicated CINA--  
status offenders; 40% adjudicated CINA, have com-  
mitted offenses; 40% adjudicated delinquent

Age Range: 11-17 years Average: 16 years

Sources of Referral: Juvenile Court/Probation, Department of Social  
Services, schools (a nine-county system)

Services: Token economy--behavior modification  
Temporary shelter care (capacity of 2)  
Individual counseling, through the community mental  
health center  
Group sessions  
Clients attend public schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
27 clients

Client Days: Not available, occupancy level usually 5-6 clients

Average Length of Stay: 6 months

Staff: 1 Consulting Supervisor (a probation officer),  
1 set of Houseparents, 1 Consulting Psychiatrist,  
1 set of Relief Houseparents, 3 part-time Student  
Workers

Type of Agency: Cerro Gordo Probation Office, county agency

Total Budget: \$26,426 (FY1975-76); \$62,750 (FY1976-77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Cerro Gordo County		100%

Estimated Cost of Service: \$1651/client (based on 1976 budget of \$13,213  
and \$31,375)

1407  
1407-2nd Ave. North  
Fort Dodge, Iowa  
(515) 573-3138

Second Judicial District

Type of Program: Group Home

Date Program Began: September, 1975

Capacity: 6 females

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents in rare cases

Age Range: 12-17 years                      Average: 15.5 years

Sources of Referral: County Welfare Department, Department of Social Services, occasionally Juvenile Court/Probation

Services: Family setting, encouraging community participation  
Individual counseling  
Group interaction  
Clients attend public schools

Number of Clients Served: Please refer to "1226" information

Client Days: Please refer to "1226" information

Average Length of Stay: 1.5 years

Staff: 3 Houseparents, 1 Caseworker (shared with "1226"),  
1 part-time Chaplain, 1 part-time Maintenance

Type of Agency: Lutheran Family Services, private, non-profit

Total Budget: Please refer to "1226" information

Estimated Cost of Services: Please refer to "1226" information

Jerry Rabiner Memorial Boys Ranch  
R.F.D. #3  
Fort Dodge  
(515)576-7388

Second Judicial District

Type of Program: Group Home

Date Program Began: 1964

Capacity: 40 males

Type of Clientele: About two-thirds are children in need of assistance, will accept adjudicated delinquents

Age Range: 11-17 years Average: 14-15 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: A behavior-oriented, five-level system:  
-Specific treatment plan formulated for each client  
-Individual counseling  
-Family counseling  
-Weekly staffing on each client  
-Recreation  
-Clients attend public and parochial schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
48 clients

Client Days: Approximately 14,000

Average Length of Stay: 9 months to 1 year

Staff: 1 Executive Director, 1 Program Director, 2 Case-workers, 16 Cottage Staff, 1 Cook, 1 Accountant, 1 Secretary, 1 part-time Auto Mechanic Instructor, 1 part-time Tutor, 1 Lifeguard (summer only)

Type of Agency: Iowa State Policeman's Association, private, non-profit

Total Budget: \$302,000 (CY1976) and \$400,000 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services		97%
Counties		3%

Estimated Cost of Service: \$22/client day

LeGrand Group Home  
LeGrand, Iowa  
(515)497-5294

Second Judicial District

Type of Program: Group Home

Date Program Began: July 1, 1976, as presently operating

Capacity: 5 females

Type of Clientele: Primarily dependent/neglect cases, will accept adjudicated delinquents

Age Range: 13-18 years Average: 14 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: Family-living setting using behavior modification  
-Individual counseling  
-Group counseling  
-Referrals to community resources  
-Clients attend public schools

Number of Clients Served: July 1, 1976 - December 31, 1976  
8 or 9 clients

Client Days: 800

Average Length of Stay: Approximately 11 months

Staff: 1 Director/Social Worker (shared with Emmettsburg),  
1 Caseworker, 1 full-time set of Houseparents

Type of Agency: Quakerdale Homes, private, non-profit

Total Budget: \$95,245 (CY1976 - LeGrand and Emmettsburg combined)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services		80-90%
Contributions and endowments		8-19%
County (through probation dept.)		1- 2%

Estimated Cost of Services: \$36/client day (LeGrand and Emmettsburg combined-- based upon half annual budget, as both homes accepted first clients in July, 1976)

Lutheran Social Services Adolescent Boys Group Home      Second Judicial District  
27 N. Jefferson  
Mason City, Iowa  
(515)423-6313

Type of Program:                      Group Home

Date Program Began:                  July, 1975

Capacity:                                6 males

Type of Clientele:                    Primarily children in need of assistance, will  
accept adjudicated delinquents

Age Range:                              12-16 years                      Average: 14 years

Sources of Referral:                  County and District Departments of Social Services,  
Juvenile Court/Probation

Services:                                Individual counseling  
Group meetings  
Recreational activities  
Photography/Darkroom  
Utilize CETA program  
All clients attend public schools

Number of                                January 1, 1976 - December 31, 1976  
Clients Served:                        15 clients

Client Days:                            1,618

Average Length of Stay:              7.5 months

Staff:                                    1 Group Home Supervisor, 2 Youth Care Specialists,  
1 part-time relief Youth Care Specialist, 1 part-  
time Homemaker

Type of Agency:                        Lutheran Social Services, private, non-profit

Total Budget:                         (See Lutheran Social Services Group Home in  
Des Moines for all homes combined)

The Outpost  
Fort Dodge, Iowa  
(515)573-2193

Second Judicial District

Type of Program: Group Home

Date Program Began: July 1, 1976

Capacity: 6 males-

Type of Clientele: Status offenders and adjudicated delinquents

Age Range: 14-17 years Average: 15 years

Sources of Referral: Department of Social Services, Juvenile Court

Services: Casework services available through the Iowa Children's  
and Family Services branch office  
Assistance with daily living skills  
Clients attend public schools  
Quarterly evaluations done on each client

Number of Clients Served: July 1, 1976 - December 1, 1976  
6 clients

Client Days: 447

Average Length of Stay: Not available

Staff: 3 Houseparents, 1 Caseworker from Iowa Children's  
and Family Services branch office, Staff from  
branch office are available as needed

Type of Agency: Iowa Children's and Family Services, private, non-profit

Total Budget: \$36,000 (6/76 - 12/76) and \$53,000 (FY1977-78)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services - \$50/day		approx. 94%
Other		approx. 6%

Estimated Cost of Service: New Program, not available

Quakerdale Homes (Three Homes)  
New Providence, Iowa  
(515)497-5294

Second Judicial District

Type of Program: Group Homes

Date Program Began: Three Homes - 1941, 1968, 1974

Capacity: 14 males, 10 females, and 10 males, respectively

Type of Clientele: Primarily dependent/neglect cases, will accept adjudicated delinquents

Age Range: 13-18 years Average: 14 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: Family-living setting using behavior modification  
-Individual counseling  
-Group counseling  
-Referrals to community resources  
-Clients attend public schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
Approximately 45-50

Client Days: 11,147

Average Length of Stay: Approximately 11 months

Staff: 1 Director, 2 Caseworkers, 1 Director of Social Work, 1 Assistant Supervisor, 1 Program Coordinator, 4 sets of Houseparents, 1 part-time set of Houseparents

Type of Agency: Quakerdale Homes, private, non-profit

Total Budget: \$526,169 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services	\$420,935-473,552	80-90%
Contributions and endowments	42,094- 99,972	8-19%
County (through probation dept.)	5,262- 10,523	1- 2%

Estimated Cost of Services: \$47/client day

1226  
1226-5th Ave. North  
Fort Dodge, Iowa  
(515) 573-3138

Second Judicial District

Type of Program: Group Home

Date Program Began: January, 1975

Capacity: 6 females

Type of Clientele: Primarily status offenders, will accept adjudicated delinquents in rare cases

Age Range: 12-17 years Average: 15.5 years

Sources of Referral: County Welfare Department, Department of Social Services, occasionally Juvenile Court/Probation

Services: Family setting, encouraging community participation  
Individual counseling  
Group interaction  
Clients attend public schools

Number of Clients Served: January 1, 1976-December 31, 1976:  
19 clients (includes "1407" clients)

Client Days: 2,915 days (includes "1407" clients)

Average Length of Stay: 1.5 years

Staff: 3 Houseparents, 1 caseworker (shared with "1407")  
1 part-time Chaplain, 1 part-time Maintenance

Type of Agency: Lutheran Family Services, private, non-profit

Total Budget: \$81,000 (approximate amount, 1/1/76-12/31/76, for both "1226" and "1407")

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Department of Social Services, Title XX	\$71,000	88%
Lutheran contribution	\$10,000	12%

Estimated Cost of Services: \$28/client day, or \$4263/client

Youth Group Home  
Starlite Mobile Home  
Marshalltown, Iowa  
(515)752-3912

Second Judicial District

Type of Program: Group Home  
Date Program Began: November 9, 1976  
Capacity: 8 Coed  
Type of Clientele: Status offenders, adjudicated delinquents  
Age Range: 10-17 years Average: 15-16 years  
Sources of Referral: County Department of Social Services, Juvenile Court/Probation, schools, parents  
Services: Individual counseling  
House meetings  
Clients go to the community mental health center for group counseling and consultation  
Recreation  
Number of Clients Served: New Program  
Client Days: Not available  
Average Length of Stay: Not available  
Staff: 1 Director/Social Worker, 2 Resident Counselors, 1 part-time Houseparent/Counselor  
Type of Agency: County  
Total Budget: \$21,463.05 (2/76-1/77); \$36,500 (FY 1978-79)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
<u>(2/76-1/77)</u>		
State Planning Agency	\$16,097.27	75%
State Match	804.86	4%
Marshall County	4,560.92	21%
<u>(FY78-79)</u>		
Crime Commission Grant	\$ 2,000.00	4%
DSS Purchase of Services	32,500.00	57%
County taxes	22,000.00	39%

Estimated Cost of Services: Not available--program began November 1976

Youth House  
804 Kellogg Avenue  
Ames, Iowa  
(515)233-3141

Second Judicial District

Type of Program: Group Home

Date Program Began: April 11, 1977

Capacity: 8 coed (residential), 8 coed (out-client)

Type of Clientele: Preferably adjudicated delinquents, will accept status offenders, parents must agree to participate in family counseling

Age Range: 13-17 Average: 16 (anticipated)

Sources of Referral: Department of Social Services, County Probation Office

Services: Individual counseling  
Day program for clients not in public school, based on a token economy  
Group counseling  
Family therapy  
Drug counseling  
Clients may use Electronic Arts Workshop facilities

Number of Clients Served: New Program

Client Days: Not available

Average Length of Stay: 6 months to 1 year (anticipated)

Staff: 1 part-time Day Program Coordinator, 2 Houseparents, 2 Family Therapists, Staff from Youth and Shelter Services, Inc. as needed

Type of Agency: Youth and Shelter Services, Inc., private, non-profit

Total Budget: \$76,100 (FY1976-1977); \$158,000 (projected FY1977-1978)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
(FY1976-1977)		
State	\$18,024	24%
Match	54,075	76%
(FY1977-1978)		
Crime Commission	\$98,000	62%
State Youth Coordinator's Office	30,000	19%
Board of Supervisors (downpayment on house)	30,000	19%

Estimated Cost of Services: Not available, new program

Family Therapy/Troubled Youth  
Iowa Training School for Boys  
Eldora, Iowa  
(515) 858-5402

Second Judicial District

Type of Program: Special  
Date Program Began: 1969  
Capacity: Not available  
Type of Clientele: Adjudicated delinquents  
Age Range: 11-18 years Average: 15-16 years  
Sources of Referral: Iowa Training School for Boys  
Services: Family Therapy  
- team of two therapists works with entire family  
for several sessions, sessions are videotaped  
and reviewed  
Number of Clients Served: April, 1975-June, 1976 (75 families)  
September 1, 1976-November 30, 1976 (25 families)

Client Days:

Average Length of Stay: Approximately 5 sessions/family

Staff: 2 Therapists

Type of Agency: State, Iowa Training School for Boys

Total Budget: \$1,649.46 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>
Dept. Social Services (Eldora Institutional Budget)	\$1,649.46

Estimated Cost of Service: \$23/family (average 6 families/mo. x 12 mos. = 72/year)

Prevention Workshop  
427 Douglas Avenue  
Ames, Iowa  
(515)233-4331

Second Judicial District

Type of Program: Delinquency/Drug Abuse Prevention - experimental project

Date Program Began: March, 1976

Capacity: 25 coed

Type of Clientele: Approximately 14% are adjudicated delinquent, 18% are unofficial cases, 4% are adjudicated child in need of assistance, 20% are involved with drugs prior to admission. The program will accept any young person

Age Range: 10-17 Average: 13-14

Sources of Referral: Juvenile Court/Probation, schools, parents, self

Services: Electronic Arts Workshop  
- Electronic Music  
- Photography  
- Film making  
- Dance studio  
- Pottery  
- Group counseling, guided group interaction  
All participants must participate 23 hours per week in studio and attend one group session per week

Number of Clients Served: March, 1976 - December, 1976  
45 clients

Client Days: Not applicable Occupancy: 100%

Average Length of Stay: Not available

Staff: 1 Workshop Director, 1 Assistant, Staff from Youth and Shelter Services, Inc. as needed

Type of Agency: Youth and Shelter Services, Inc., private, non-profit

Total Budget: \$35,100 (FY1977-1978)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
IDAA	\$21,000	60%
In-kind match (volunteers, soft match)	6,500	19%
Cash match (sales, fund raising)	1,000	3%
Iowa Arts Council	1,000	3%
Title VI	5,600	16%

Estimated Cost of Services: \$650/ client treated in 1976 (based on FY1977-1978 budget prorated to 10 months)

ALCOHOL PROGRAMS  
SECOND JUDICIAL DISTRICT

Alcoholism Coordinating Center  
Mason City, Iowa

Branch Office(s): Charles City, Algona (3rd Judicial District)

Inpatient Capacity: 16 coed

Average Length of Stay: 47 days (juvenile inpatient)

Number of Intakes Total - 197  
1/76 - 12/76: Juveniles - 3  
Inpatient Juveniles - 2

Average Active Clients Per Month: 83

Services: Halfway House  
Outpatient Services  
- individual, group, family counseling/therapy  
- family/collateral services  
- case consultation  
- referral for emergencies and detoxification  
- drug counseling through Cherokee Mental Health Institute

Source of Referrals - Self - 70%  
Juveniles: Juvenile Court - 30%

Budget FY1976-1977: \$169,228

Federal	\$35,875	21%
Title XX	19,125	11%
State	40,000	24%
County	25,000	15%
NIAAA Grant	48,128	28%
Resident Fees	1,200	1%

Estimated Cost of Services: \$141/client month  
(@ 5.4 months average treatment, \$761/client)

ALCOHOL PROGRAMS  
SECOND JUDICIAL DISTRICT

Alcoholism Treatment Unit of Central Iowa  
Marshalltown, Iowa

Branch Offices: Iowa Falls, Grinnell (8th Judicial District),  
Toledo (6th Judicial District)

Inpatient Capacity: None

Average Length of Stay: 249 days

Number of Intakes Total - 211  
1/76 - 12/76: Juveniles - 3

Average Active  
Clients Per Month: 87

Services: Outpatient Only  
- individual, group, family counseling  
- family/collateral services  
- case consultation  
- 24 hour emergency telephone service  
- liaison with court  
- community education program  
- industrial program  
- referral

Source of Referrals - Self, family, friends - 70%  
Juveniles: Juvenile court - 15%  
Other - 15%

Budget FY1976-1977: \$194,741

Federal	\$30,000	15%
Title XX	50,610	26%
State	12,890	7%
Counties	82,241	42%
Iowa Falls/ Marshalltown	19,000	10%

Estimated Cost of Services: \$130/client month (@approx. 8.3 months average treatment, \$1079/client)

ALCOHOL PROGRAMS  
SECOND JUDICIAL DISTRICT

Franklin County Alcoholism Center  
Hampton, Iowa

Inpatient Capacity: None

Average Length of Stay: 108 days

Number of Intakes Total - 174  
1/76 - 12/76: Juveniles - 7

Average Active Clients/Month: 54

Services: Outpatient Only  
- individual, group, family counseling  
- community education/prevention program  
- growth groups  
- referral

Source of Referrals - Family/friends - 70%  
Juveniles Self - 15%  
Police - 15%

Budget FY1976-1977: \$43,947

State	\$10,000	23%
County	17,000	39%
Cities, Meth. Church, Industries	16,947	38%

Estimated Cost of Services: \$80/client month (@3.6 months average treatment,  
\$288/client)

ALCOHOL PROGRAMS  
SECOND JUDICIAL DISTRICT

North Central Alcoholism Research Foundation  
Ft. Dodge, Iowa

Branch Offices: Eagle Grove, Humboldt, Pocahontas,  
Rockwell City, Webster City

Inpatient Capacity: 40 Males

Average Length of Stay: 35 Days (inpatient juveniles)

Number of Intakes Total - 402  
1/76 - 12/76: Juveniles - 6  
Inpat. Juveniles - 6

Average Active Clients/Month: 360

Services: Inpatient facility  
Outpatient services  
- individual counseling  
- vocational rehabilitation one day a week  
- family/collateral services  
- case consultation

Source of Referrals - Family, friend - 40%  
Juveniles: Juvenile Court - 30%  
Social agencies, other - 30%

Budget FY1976-1977: \$386,400

Federal	\$10,125	3%
Title XX	21,375	6%
State	13,500	3%
Counties	142,300	37%
NIAAA Grant	160,700	42%
Other	38,400	10%

Estimated Cost \$90/client month (@10.4 months average treatment,  
\$933/client)

ALCOHOL PROGRAMS  
SECOND JUDICIAL DISTRICT

Regional Alcoholism Center  
Ames, Iowa

Branch Office: Boone

Inpatient Capacity: None

Average Length of Stay: 313 days

Number of Intakes Total - 93  
1/76 - 12/76: Juveniles - 1

Average Active  
Clients Per Month: 63

Services: Outpatient Only  
- individual, group, family counseling/therapy  
- family/collateral services  
- case consultation  
- court services program/Drinking Driving School  
- community education/prevention  
- industrial program (employee's assistance  
program)  
- aftercare for clients at Powell III  
- referral

Source of Referrals - Juvenile Court  
Juveniles:

Budget FY1976-1977: \$119,500

Federal	\$38,000	32%
State	30,000	25%
Counties	17,000	14%
Cities/clients	34,500	29%

Estimated Cost of Services: \$75/client month  
(@ approximately 10.4 months average treatment,  
\$782/client)

DRUG PROGRAMS  
SECOND JUDICIAL DISTRICT

ADAPT  
Marshalltown, Iowa

Branch Office(s):           Newton and Toledo

Capacity:                    See ADAPT in Des Moines (5th Judicial District)

Average Length of Stay:   Not available

Number of Clients Served:   March, 1976 - March, 1977  
Total - 212        Juveniles - 146

Average Active Clients Per Month:   71.5

Services:                    Outpatient only  
- individual, group, family counseling  
- community education/prevention program  
  in Marshalltown and Toledo, emphasis  
  on youth in schools

Sources of Referral - Juveniles:   Probation, juvenile court, group homes - 50%,  
schools, physicians, attorneys, parents, self,  
Department of Social Services, other social  
agencies - 50%.

Budget:                      (See ADAPT in Des Moines - 5th Judicial District)

Estimated Cost  
of Services:

DRUG PROGRAMS  
SECOND JUDICIAL DISTRICT

Carroll County Alcohol and Drug Abuse Service  
Carroll, Iowa

Branch Offices:

Capacity: Not available

Average Length of Stay: Not available

Number of Clients Served: January, 1977 - April, 1977  
Total - 6  
Juveniles - 3

Average Active Clients Per Month: New Program

Services: Outpatient only - one counselor  
- individual, group and family counseling  
- community education/prevention program  
- referrals for detoxification, drug analysis,  
mental health and other services

Sources of Referral - Juveniles: Most are through hospitals

Budget: \$19,699 (11/76 - 6/77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Iowa Drug Abuse Authority	\$13,359	68%
Carroll County (Cash and in-kind)	6,340	32%

Estimated Cost of Services: Not available - program began January, 1977.

DRUG PROGRAMS  
SECOND JUDICIAL DISTRICT

Don Berryhill and Associates  
Ft. Dodge, Iowa

Branch Office(s):

Capacity: Not available

Average Length of Stay: Not available

Number of Clients Served: January, 1976 - December, 1976  
Total - 33 Juveniles - 12

Average Active Clients Per Month 9.5

Services: Outpatient only - one part-time counselor  
- individual and family counseling  
- psychiatric evaluation and physical exam if needed

Sources of Referral - Juveniles: Juvenile probation, hospitals, police,  
Department of Social Services, self

Budget: \$9,117 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Cherokee MHI Contract	\$6838	75%
N. Central Ia. MHC	1500	16%
In-kind (Berryhill)	779	9%

Estimated Cost of Services: \$276/client

COMMUNITY MENTAL HEALTH CENTERS  
SECOND JUDICIAL DISTRICT

Cedar Valley Mental Health Center  
Waverly, Iowa

Branch Offices: Oelwein, West Union, New Hampton

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976 Total - 673  
CY1976 Juveniles - approximately 125

Services: Outpatient only  
- psychiatric therapy  
- individual, group, family therapy

Source of Referrals - Juveniles: Doctors, schools, ministers, juvenile court, probation officers

Budget: \$100,000 (approx.) (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County Contract	\$60,000.00	60%
Patient fees	35,000.00	35%
United Fund	5,000.00	5%

Estimated Cost of Services: \$149/client (based upon approximate budget information)

COMMUNITY MENTAL HEALTH CENTERS  
SECOND JUDICIAL DISTRICT

Mental Health Center of Mid-Iowa  
Marshalltown, Iowa

Branch Offices: Eldora (satellite office)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: CY1976  
Total - 1497  
Juveniles - 461

Services: Outpatient only  
- diagnosis/evaluation  
- play, family, group therapy  
- consultation  
- 24-hour emergency referral  
- aftercare - assigned to therapist after release from a hospital

Source of Referrals - Juveniles: Work with 25 agencies, many from schools, other sources include welfare, probation, physicians, Army, Red Cross, day care centers, public health nurses, county youth home, drug/alcohol programs, sheltered workshops

Budget: \$172,527.25 (CY1976) (expenses, + \$22,105.40 carry over to next year)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Patient fees	\$ 24,564.86	14%
Title XIX	18,429.14	11%
Hardin Co.	21,250.14	12%
Marshall Co.	52,000.00	30%
Tama Co.	27,916.67	16%
Marshalltown Pub. School	7,291.19	4%
United Way/Comm. Clubs	21,530.74	12%
Gifts, donations, Misc.	2,164.11	1%
Total Income	<u>\$175,128.75</u>	

Estimated Cost of Services: \$115/client

COMMUNITY MENTAL HEALTH CENTERS  
SECOND JUDICIAL DISTRICT

Mental Health Center of North Iowa  
Mason City, Iowa

Branch Offices: Belmond, Britt (satellite offices)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 1488  
Juveniles - approximately 515

Services: Outpatient only  
- group, individual, family, play therapy  
- chemotherapy  
- psychological/psychiatric evaluation  
- assertiveness training  
- biofeedback  
- referral  
- pre- and post-hospital care  
- work with juvenile home in the area, juveniles at home and with courts and probation office

Source of Referrals - Juveniles: Most are family/self referrals, others come from physicians, schools

Budget: \$270,000 (FY1976-77) estimate

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes (ea. county in proportion to average usage, last 3 yrs)	\$237,600	88%
Patient fees (incl. Title XIX)	32,400	12%

Estimated Cost of Services: \$182/client

COMMUNITY MENTAL HEALTH CENTERS  
SECOND JUDICIAL DISTRICT

North Central Mental Health Center  
Fort Dodge, Iowa

Branch Offices: Pocahontas; Humboldt (satellite offices)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients  
Served:

FY 1976  
Total - 749  
Juveniles - 82.7 active per month

Services:

Outpatient only  
- diagnosis/evaluation  
- psychotherapy  
- counseling  
- school consultation program  
- referral  
- aftercare

Source of Referrals -  
Juveniles:

Family, school, courts, Department of Social  
Services

Budget:

\$146,525.62 (FY1975-1976); \$206,800.00 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Tax levy (Pocahontas, Humboldt, Calhoun, Webster Counties)	Not Avail.	85% (estimate)
Client fees		15% (estimate)

Estimated Cost  
of Services:

\$195/client

Family Service Center  
2601 Douglas Street  
Sioux City, Iowa  
(712) 277-4031

Third Judicial District

Type of Program: Residential Treatment

Date Program Began: 1974

Capacity: 22 Males

Type of Clientele: Approximately 50% dependent/neglect cases,  
50% adjudicated delinquent

Age Range: 12-17 years Average: 15.5 years

Sources of Referral: Probation, Department of Social Services

Services: Two programs:  
Younger children are in a point program based  
on reality therapy and behavior modification  
Older children are in a level program allowing  
movement through "levels" having increasingly  
greater privileges  
Service to all clients:  
- individual counseling  
- group therapy  
- recreation program  
- on-campus classroom (very few attend public  
schools)  
- family therapy  
- multi-family group sessions

Number of Clients Served: January 1, 1976 - December 31, 1976  
41 clients

Client Days: 7,832 days Occupancy rate: 90%

Average Length of Stay: 6-9 months

Staff: 1 Executive Director, 1 Supervisor of Residential  
Treatment, 2 Social Workers, 11 Child Care Workers,  
2 Recreation Staff, 1 Maintenance, 1 Cleaning,  
1 Cook

Type of Agency: Private, non-profit

Total Budget: \$300,000 - \$310,000 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Title XX		100%

Estimated Cost of Services: \$38-\$40/client day; or  
\$7317-\$7560/client

Iowa Home for Boys  
31 - 6th Avenue, SW  
Lemars, Iowa  
(712)5467841

Third Judicial District

Type of Program: Residential Treatment

Date Program Began: 1974

Capacity: 14 males

Type of Clientele: 80% are adjudicated delinquents including post-institutional clients, will accept dependent/neglect cases and pre-delinquent clients

Age Range: 12-17 years                      Average: 15 years

Sources of Referral: Department of Social Services, County Probation Office

Services: Program based on behavior modification and reality therapy  
-Individual counseling  
-Group therapy  
-Family therapy  
-On-campus classrooms, equipped to serve six clients  
-Clients must attend public school, vocational training or the on-campus school  
-Preparation for returning home or placement in a foster home

Number of Clients Served: January 1, 1976 - December 31, 1976  
38 clients

Client Days: 4,068                      Average Occupancy: 94%

Average Length of Stay: 8 to 10 months

Staff: 1 Director, 1 Bookkeeper/Secretary, 1 Child Care Staff Supervisor, 4 Child Care Staff (two are Houseparents), 1 Caseworker/Program Director, 1 MSW Consultant, 2 Special Education Teachers from the public schools

Type of Agency: Private, non-profit

Total Budget: \$164,097 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services	\$164,097	100%

Estimated Cost of Service: \$40.33/client day

Florence Crittendon Home  
Sioux City, Iowa  
(712) 255-4321

Third Judicial District

Type of Program: Shelter care and maternity care for  
unwed mothers

Date Program Began: 1971, as presently operating

Capacity: 30 coed

Type of Clientele: Status offenders, unwed mothers; will accept  
adjudicated delinquents

Age Range: Males - 12 or younger Average:  
Females - 17 or younger

Sources of Referral: Shelter care  
Department of Social Services, Probation  
Maternity  
Social service agencies, self, police, clergy,  
doctors, schools, etc. Will accept clients  
from South Dakota

Services: Shelter care  
- medical  
- recreation and crafts  
- group living  
- clients attend public schools  
- referring agency provides casework services  
Maternity  
- complete medical services, including pregnancy  
detection  
- family counseling  
- adoption service  
- on-campus school  
- casework  
- services are essentially the same for inpatient  
and out-patient clients

Number of Clients Served: January 1, 1976 - December 31, 1976  
Shelter Care: 190 clients  
Maternity: 232 clients (includes inpatient and  
outpatient)

Client Days: Shelter Care - 3,344  
Maternity - 3,663

Average Length of Stay: Shelter Care - approximately three weeks  
Maternity - not available

(continued)

Florence Crittendon Home  
Sioux City, Iowa (continued)

Third Judicial District

Staff: 1 Director, 1 Assistant Director and caseworker,  
1 Caseworker, 1 Registered Nurse, 1 Secretary,  
1 Bookkeeper, 2 Housemothers, 3 Child Care Staff,  
4 part-time Child Care Staff, 2 Maintenance,  
10 Medical Staff, including 2 Psychiatrists,  
1 Psychologist, 1 Pediatrician

Type of Agency: Private, non-profit

Total Budget: \$169,704.27

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS for shelter care	\$45,559.56	27%
United Way, other community chests	40,829.11	24%
S.Dakota/Iowa DSS (for maternity)	36,486.53	22%
Adoptive contrib.	20,500.00	12%
Fees paid by clients	14,295.60	8%
Capital funds	9,982.32	6%
Int. on capital funds	2,051.15	1%

Estimated Cost of Services: \$24/client day (shelter care and maternity combined); or \$402/client

Y-House Shelter Care Facility  
722 Nebraska Street  
Sioux City, Iowa  
(712) 252-3099

Third Judicial District

Type of Program: Shelter Care

Date Program Began: February 3, 1977

Capacity: 10 Boys

Type of Clientele: Primarily status offenders; children in need of assistance; will accept adjudicated delinquents

Age Range: 13-17 years                      Average: 15-16 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: Shelter Care  
Medical evaluation  
Client assessments, including medical, educational, and family social history  
Individual counseling  
Group counseling and interaction  
Family therapy and casework provided through the referring agency  
Clients attend public educational programs  
Recreation

Number of Clients Served: New Program

Client Days: Not available

Average Length of Stay: Not available

Staff: 1 Director, 1 Counselor, 3 Youth Service Workers, 1 part-time Clerical

Type of Agency: One-half YMCA, one-half county representation on the Board of Directors

Total Budget: \$113,000-\$116,000 (operations FY1977-1978)  
\$11,100 (evaluation FY1977-1978)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Operations		
Federal (LEAA)		75%
County		25%
Evaluation		
Federal (LEAA)		90%
County		10%

Estimated Cost of Services: Not available - new program

Emmettsburg Group Home  
Emmettsburg, Iowa  
(515)497-5294

Third Judicial District

Type of Program: Group Home

Date Program Began: July, 1976

Capacity: 6 males

Type of Clientele: Primarily dependent/neglect cases, will accept adjudicated delinquents

Age Range: 13-18 years Average: 14 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: Family-living setting using behavior modification  
-Individual counseling  
-Group counseling  
-Referrals to community resources  
-Clients attend public schools

Number of Clients Served: July, 1976 - December, 1976  
6 clients

Client Days: 511

Average Length of Stay: Approximately 11 months

Staff: 1 Director/Social Worker (shared with LeGrand),  
1 full-time set of Houseparents, 1 part-time relief set of Houseparents

Type of Agency: Quakerdale Homes, private, non-profit

Total Budget: (See LeGrand Group Home)

Harmony Youth Homes

Third Judicial District

Males: RFD #2  
Orange City, Iowa 51041

Females: Ashton, Iowa

(712) 737-4831

Type of Program: Group Home

Date Program Began: 1971 (males), 1975 (females)

Capacity: 15 at the Boy's Group Home, 10 at the Girls Group Home

Type of Clientele: Primarily dependency/neglect, some delinquent

Age Range: 13-17 years Average: 14-15 years

Sources of Referral: Department of Social Services, Probation Offices, a few voluntary

Services: Individual counseling  
Group therapy  
Family education and therapy  
Clients attend public schools and educational programs

Number of Clients Served: October 1, 1975 - September 30, 1976  
56 clients

Client Days: 6,076

Average Length of Stay: 108.5 days

Staff: 1 Executive Director, 2 Cottage Directors, 1 Business Manager, 2 Social Workers, 1 Purchasing Agent, 5 Counselors, 1 Secretary, 2 full-time Homemakers, 5 part-time Homemakers, 2 Consulting Psychologists

Type of Agency: Private, non-profit

Total Budget: \$295,000 (10/75-9/76)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Dept. Social Services	\$191,750-\$206,500	65-70%
Individual churches/ organizations	103,250- 88,500	35-30%

Estimated Cost of Services: \$48.55/client day

Midwest Christian Children's Home  
RFD  
Peterson, Iowa  
(712)295-7601

Third Judicial District

Type of Program: Group Home

Date Program Began: 1964

Capacity: 10 coed

Type of Clientele: Primarily children in need of assistance,  
will accept adjudicated delinquents (approx. 2%)

Age Range: 10-13 years Average: 11 years

Sources of Referral: Juvenile Court, Department of Social Services,  
churches, private

Services: Family setting  
Individual counseling  
Group counseling  
Tutoring  
Recreation  
Farm activities  
Children attend public schools

Number of Clients Served: November 1, 1975 - October 31, 1976  
21 clients

Client Days: Not available

Average Length of Stay: 2 years

Staff: 1 Administrator, 1 part-time Public Relations,  
1 MSW Consultant, 1 part-time Social Worker,  
1 part-time Staff Division Director--on call,  
8 part-time Tutors--on call, 1 set of Cottage Parents,  
1 Maintenance, 1 Cook, 1 Houseparent Helper,  
1 Promotional Director and Farm Manager

Type of Agency: Private, non-profit

Total Budget: \$115,454.86 (11/75-10/76)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS Purchase of Services	\$51,559.55	45%
Church/individual contributions	63,895.31	55%

Estimated Cost of Service: \$5498/client

St. Anthony's Home for Boys  
1417 Grandview Blvd.  
Sioux City, Iowa  
(712)258-0763

Third Judicial District

Type of Program: Group Home

Date Program Began: 1967

Capacity: 8 males

Type of Clientele: Approximately 60% are status offenders, 40% are adjudicated delinquents

Age Range: 13-18 years Average: 16 years

Sources of Referral: County and District Departments of Social Services, Juvenile Court

Services: Individual counseling  
Group sessions  
Recreation  
Health services  
Psychiatric consultation  
Tutoring - clients attend public schools

Number of Clients Served: January 1, 1976 - December 1, 1976  
18 clients

Client Days: 2,030 Average Occupancy: 6 clients

Average Length of Stay: 112 days

Staff: 1 Group Home Supervisor (shared with Villa Maria),  
1 Caseworker, 2 Houseparents, 1 part-time Houseparent, 1 Cook, 1 part-time Cook

Type of Agency: Catholic Charities of Sioux City, private, non-profit

Total Budget: \$97,548 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services	\$93,548	96%
Church, United Way	4,000	4%

Estimated Cost of Service: \$48/client day

Villa Maria  
Military Road and West Street  
Sioux City, Iowa  
(712)252-4509

Third Judicial District

Type of Program: Group Home

Date Program Began: 1965

Capacity: 16 females

Type of Clientele: Primarily status offenders (100% in 1976), will accept adjudicated delinquents

Age Range: 13-17 years, 18 if still in school Average: 15 years

Sources of Referral: County and District Departments of Social Services, Juvenile Court/Probation

Services: Individual counseling  
Group sessions  
Recreation  
Health services  
Psychiatric consultation  
Tutoring - clients attend public schools

Number of Clients Served: January 1, 1976 - December 1, 1976  
24 clients

Client Days: 4,914 Occupancy: usually 100%

Average Length of Stay: 204 days

Staff: 1 Agency Director (of Catholic Charities of Sioux City), 1 Group Home Supervisor (shared with St. Anthony's Home for Boys), 2 Caseworkers, 5 Houseparents, 1 Secretary, 1 part-time Custodian

Type of Agency: Catholic Charities of Sioux City, private, non-profit

Total Budget: \$187,825 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services	\$179,825	96%
Church, United Way	8,000	4%

Estimated Cost of Service: \$38/client day

Family Therapy/Troubled Youth  
808 Fifth Street  
Sioux City, Iowa  
(712)255-7923

Third Judicial District

Type of Program: Special

Date Program Began: April, 1974

Capacity: Not available

Type of Clientele: Two teams - one works with physically and sexually abused children, the other works with adjudicated delinquents and pre-delinquents

Age Range: Child abuse 0-17 years  
Delinquents 13-17 years

Sources of Referral: Probation officers, county and district Department of Social Services

Services: Family therapy  
- team of two therapists works with entire family for several sessions; sessions are videotaped and reviewed  
Consultation  
- informal and formal with youth service workers, probation officers, schools  
Police/Juvenile relations  
Evaluations

Number of Clients Served: April 1974-February, 1977 (1525 sessions)

Client Days:

Average Length of Stay: Approximately 10-11 sessions/family

Staff: 4 Therapists, 1 Administrative Assistant

Type of Agency: State, Department of Social Services

Total Budget: \$64,118 (2/76-1/77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
SPA	\$26,394.29	41%
DSS	37,723.71	59%

Estimated Cost of Services: \$119/Session

ALCOHOL PROGRAMS  
THIRD JUDICIAL DISTRICT

Midwest Iowa Alcohol and Drug Abuse Center  
Onawa, Iowa

Branch Office(s): Denison, Harlan (4th Judicial District)

Inpatient Capacity: None

Average Length of Stay: 280 days

Number of Intakes Total - 124  
1/76 - 12/76 Juveniles - 7

Average Active  
Clients Per Month: 62

Services: Outpatient Only  
- individual, group, family counseling/therapy  
- family/collateral services  
- case consultation  
- aftercare  
- referral for emergencies and detoxification  
- drug counseling through Cherokee Mental  
Health Institute

Source of Referrals - Juvenile Court - 40%, police - 20%, family,  
Juveniles: friends - 10%, other - 30%

Budget FY1976-1977: \$84,413

Federal	\$33,000	39%
State	5,000	6%
Counties	39,704	47%
United Way/ Cities	6,709	8%

Estimated Cost of Services: \$90/client month  
(@ 9.3 months average treatment, \$840/client)

ALCOHOL PROGRAMS  
THIRD JUDICIAL DISTRICT

Northwest Iowa Alcohol and  
Drug Treatment Unit  
Spirit Lake, Iowa

Branch Office(s): Rock Rapids, Sheldon, Spencer, Storm Lake

Inpatient Capacity: None

Average Length of Stay: 135 days

Number of Intakes Total - 406  
1/76 - 12/76: Juveniles - 7

Average Active  
Clients Per Month: 144

Services: Outpatient Only  
- individual, group, family counseling  
- family/collateral services  
- case consultation  
- referrals to vocational rehabilitation  
- drug counseling through Cherokee Mental Health  
Institute

Source of Referrals - Juvenile Court - 75%  
Juveniles: Police - 12.5%  
Family, friends - 12.5%

Budget FY1976-1977: \$208,898

Federal	\$30,650	15%
Title XX	10,350	5%
State	16,000	8%
Counties	24,000	11%
Cities	12,000	6%
NIAAA Grant	107,554	51%
Clients	8,344	4%

Estimated Cost \$102/client month  
of Services: (@ 4.5 months average treatment, \$459/client)

ALCOHOL PROGRAMS  
THIRD JUDICIAL DISTRICT

Siouxland Council on Alcoholism  
Sioux City, Iowa

Branch Office(s): Alcoholism Service Centers in Cherokee,  
Ida and LeMars

Inpatient Capacity: 34 Males  
10 Females

Average Length of Stay: 144 days

Number of Intakes Total - 799  
1/76 - 12/76: Juveniles - 36  
Inpatient Juveniles - 15

Average Active  
Clients Per Month: 218

Services: Two Halfway Houses  
Outpatient Services  
- individual, group, family counseling/therapy  
- family/collateral services  
- case consultation  
- community education program  
- aftercare  
- referral for emergencies and detoxification

Source of Referrals - Self, family, friends - 40%  
Juveniles: Social agencies, other alcoholism programs - 35%  
Hospitals, doctors - 15%  
Juvenile court - 5%  
Other - 5%

Budget FY1976-1977: \$258,000

Federal	\$78,738	31%
Title XX	42,262	16%
State	42,000	16%
Counties	75,000	29%
Clients	20,000	8%

Estimated Cost \$85/client month  
of Services: (@ 4.8 months average treatment, \$408/client)

COMMUNITY MENTAL HEALTH CENTERS  
THIRD JUDICIAL DISTRICT

Northwest Iowa Mental Health Center  
Spencer, Iowa

Branch Office: Rock Rapids (satellite office)

Inpatient Capacity: Hospital - 26 coed  
Partial Hospital - 14 coed

Average Length of Stay: 8.2 days (hospital)

Number of Clients Served: FY1976  
Total - 2600  
Juveniles - approximately 865  
  
9/76 - 4/77 - Inpatient Juveniles approx. 4  
9/76 - 4/77 - Partial Hospital approx. 25-30

Services: Inpatient - ward of Spencer Hospital  
(since September, 1976)  
Partial Hospital (day)  
- diagnosis/evaluation  
- occupational therapy  
Outpatient Services  
- diagnosis/evaluation  
- individual, group counseling  
- psychiatric services  
- available 24 hours a day

Source of Referrals - Juveniles: Most from physicians, some from courts, probation, welfare, schools, few from parents/self

Budget: \$206,900 (FY1976-77); \$358,860 (FY1977-78)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
(FY1976-1977)		
Taxes (8 counties)	\$181,500	88%
Patient fees	25,400	12%
(FY1977-1978)		
Taxes (8 counties)	253,860	71%
Patient fees	105,000	29%

Estimated Cost of Services: \$15.49/hour (including treatment and administrative costs). Expected to go up to \$17/hour next year.

COMMUNITY MENTAL HEALTH CENTERS  
THIRD JUDICIAL DISTRICT

Plains Area Mental Health Center  
LeMars, Iowa

Branch Offices:

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY 1976 - Total 576  
10/76 - 3/77 - Juveniles 34 (new patients)  
Active 3/77 - Big Brothers/Big Sisters - 30

Services: Outpatient only  
- diagnosis/evaluation  
- psychotherapy  
- 24-hour emergency referral  
- Big Brothers/Big Sisters Program

Sources of Referrals - Juveniles: Schools, parents, Iowa Home for Boys

Budget: \$66,417 (FY1976-1977 budget, add \$1,916.03 carry over to next year)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Plymouth County	\$40,000.00	59%
Contractual Serv.	1,800.00	3%
Patient fees, etc.	19,925.83	29%
Other (donations, workshops, fund raising)	<u>6,607.20</u>	10%
Total Income	\$68,333.03	

Estimated Cost of Services: \$116/client (based on total of 573 clients FY1976)

COMMUNITY MENTAL HEALTH CENTERS  
THIRD JUDICIAL DISTRICT

Siouxland Mental Health Center  
Sioux City, Iowa

Branch Office:

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 1969  
Juveniles - approximately 530

Services: Outpatient only  
- diagnosis/evaluation  
- individual, family, group counseling  
- play therapy  
- referral  
- drug counseling

Source of Referrals - Juveniles: Family, friends, self - 46%, others from courts, schools, Department of Social Services

Budget: \$438,000 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes	\$314,880	72%
Contract w/school	1,500	0%
Patient fees, etc.	121,620	28%

Estimated Cost of Services: \$21/hour or approx. \$222/client

COMMUNITY MENTAL HEALTH CENTERS  
THIRD JUDICIAL DISTRICT

West Iowa Mental Health Services, Inc.  
Denison, Iowa

Branch Offices: Carroll, Ida Grove, Sac City (satellite offices)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 280  
Juveniles - approximately 21

Services: Outpatient only  
- diagnosis/evaluation  
- individual psychotherapy, counseling  
- family therapy  
- marriage counseling  
- consultation/education to community agencies

Source of Referrals - Juveniles: Physicians, friends, attorneys, ministers,  
schools, community service agencies, self

Budget: \$120,000 (estimate) FY1976-1977

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes (Ida, Sac, Crawford, Carroll)	\$102,000	85%
Patient fees	18,000	15%

Estimated Cost of Services: \$30/hour

Control Care Program  
Box 98  
Council Bluffs, Iowa  
(712)322-7781

Fourth Judicial District

Type of Program: Detention

Date Program Began: 1973

Capacity: 29

Type of Clientele: Approximately 10% are adjudicated delinquent,  
40% are alleged delinquent, 50% are status offenders  
or children in need of assistance

Age Range: 12-18 years Average: approx. 16 years

Sources of Referral: County and district departments of social services,  
Probation/Juvenile Court, Police

Services: Diagnostic/evaluation program with detention  
Physical examinations  
Psychological testing  
Psychiatric testing  
Crisis intervention  
Arrest intake

Number of Clients Served: January 1, 1976 - Decmeber 31, 1976  
(clients) 143 males (intakes) 222 males  
90 females 125 females

Client Days: 2,432 (male), 1,864 (female)

Average Length of Stay: 10.9 days (male), 14.7 days (female)

Maximum Length of Stay: 21 days

Staff: 1 Intake Worker, 1 Supervisor, 1 Program Coordinator,  
14 Youth Service Workers, 1 part-time Weekend Youth  
Service Worker, 1 Social Worker, 1 part-time Social  
Worker, Psychiatric, Psychological and Medical  
Consultants

Type of Agency: Christian Home Association, private, non-profit

Total Budget: \$285,102 (CY 1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Title XX (@\$50/day)		approx. 70%
Donations		approx. 30%

Estimated Cost of Service: \$68/client day, or  
\$1,224/client

Florence Stephen Residential  
Box 98  
Council Bluffs, Iowa  
(712)322-7781/325-1922

Fourth Judicial District

Type of Program: Residential Treatment

Date Program Began: June, 1973

Capacity: 8 females

Type of Clientele: Primarily children in need of assistance or status offenders; will accept adjudicated delinquents

Age Range: 13-18 years                      Average: 16 years

Sources of Referral: Department of Social Services, Juvenile Court

Services: Individual counseling  
Group counseling  
Family counseling  
Psychiatric and psychological consultation  
Recreational therapy  
Clients attend public education programs  
Aftercare for 6 months

Number of Clients Served: January 1, 1976 - Decmeber 31, 1976  
23 clients

Client Days: 2,824

Average Length of Stay: 8 months

Staff: 1 Unit Coordinator, 1 Social Worker, 5 Youth Service Workers, 1.5 Recreation Youth Service Workers, 2 Nurses (shared with Pearl Miller), 1 Consulting Psychologist, 1 Consulting Psychiatrist, Administrative services provided through the central agency

Type of Agency: Christian Home Association, private, non-profit

Total Budget: \$148,412 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Title XX (@\$50/day)		approx. 90%
Donations		approx. 10%

Estimated Cost of Service: \$53/client day; or  
\$6,453/client

Pearl Miller Boys Group Living Unit  
302 N. 7th - Box 98  
Council Bluffs, Iowa  
(712) 322-7781

Fourth Judicial District

Type of Program: Residential Treatment as of 1977, previously was a group home

Date Program Began: 1967 as a group home

Capacity: 8 Males (6, when operated as a group home)

Type of Clientele: Approximately 40% are adjudicated delinquent; 60% are status offenders or children in need of assistance

Age Range: 13-18 years                      Average: 15 years

Sources of Referral: Department of Social Services, Juvenile Court

Services: Program geared to preparation for independent living  
Individual counseling  
Group counseling  
Family counseling  
Psychiatric & psychological consultation  
Recreational therapy  
Clients attend public education programs  
Aftercare for six months

Number of Clients Served: January 1, 1976 - December 31, 1976  
13 clients

Client Days: 1,674 days

Average Length of Stay: Not available - program type has recently changed

Staff: 1 Unit Coordinator, 1 Social Worker, 5 Youth Service Workers, 1.5 Recreation Youth Service Workers, 2 Nurses (shared with Florence Stephen), 1 consulting Psychologist, 1 consulting Psychiatrist, Administrative services provided through the central agency.

Type of Agency: Christian Home Association, private, non-profit

Total Budget: \$132,724 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Title XX (@\$50/da)		Approx. 70%
Donations		Approx. 30%

Estimated Cost of Services: \$79/client day (@ 57% capacity during program transition)

Total Awareness, Inc.  
21 Benton  
Council Bluffs, Iowa  
(712) 328-3840

Fourth Judicial District

Type of Program: Residential Treatment and Shelter Care Facility  
Date Program Began: July 1, 1975  
Capacity: 15 coed  
Type of Clientele: Primarily status offenders  
Age Range: 12-17 years Average: 15 years  
Sources of Referral: Probation officers, juvenile court, other agencies, parents, friends, self  
Services: Inpatient:  
- structured group program  
- individual, group & family counseling  
- behavioral evaluation done on intake  
- psychological evaluation done by psychologist after 10-12 days, if needed  
Outpatient:  
- location service for runaways  
- individual, group & family counseling  
- parents group counseling  
- 24-hour crisis counseling by telephone and walk-in  
- referral service  
Number of Clients Served: July 1, 1975 - June 30, 1976  
102 inpatient (excluding about 50 phone referrals per month not treated by program)  
300 (approximate) outpatient (including parents)  
Helped 62 parents locate runaways  
Client Days: Not available  
Average Length of Stay: 2.5 months (residential treatment), 3.5 weeks (shelter care)  
Staff: Administrative: 1 Executive Director, 1 Administrative Assistant, 1 Fiscal Secretary, 1 Trainer/Coordinator  
Direct Services: 1 Treatment Director, 1 Senior House Counselor, 1 House/Counselor, 2 full-time Resident Workers, 1 part-time Resident Worker, 1 consulting Psychologist, 1 consulting M.D.  
Type of Agency: Private, non-profit  
Total Budget: \$89,144 (FY1976-1977) and \$24,000 (10/76-9/77)  

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Office of Youth Dev. (Federal)	\$60,390	
Local Match	28,754	
Dept. of Developmental Disabilities (special grant)	24,000	

  
Estimated Cost of Services: \$281/client

Parkview Children's Home  
7200 2nd Avenue  
Council Bluffs, Iowa  
(712) 323-1253

Fourth Judicial District

Type of Program: Shelter Care

Date Program Began: Approximately 1935

Capacity: 10 Males  
10 Females

Type of Clientele: Primarily status offenders, will accept adjudicated delinquents

Age Range: 5-18 years Average: Unknown

Sources of Referral: County Departments of Social Services in the Fourth Judicial District, Probation Offices

Services: Shelter care  
Crisis intervention  
- individual counseling  
- family counseling  
Medical services

Number of Clients Served: January 1, 1976 - December 31, 1976  
88 clients

Client Days: Not available

Average Length of Stay: Not available

Staff: 2 Houseparents, 1 relief Houseparent, 1 part-time Houseparent, 1 Social Worker

Type of Agency: Christian Homes, Inc., private, non-profit (starting approximately 7/77)

Total Budget: \$55,000 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes		100%

Estimated Cost of Services: \$625/client



Harlan Group Home  
1511 7th  
Harlan, Iowa  
(712)322-7781

Fourth Judicial District

Type of Program: Group Home

Date Program Began: February, 1976

Capacity: 6 Girls

Type of Clientele: Primarily status offenders or children in need of assistance; will accept adjudicated delinquents.

Age Range: 13-18 years                      Average: 16 years

Sources of Referral: County and District Departments of Social Service, Probation Offices

Services: Individual counseling  
Group counseling  
Family counseling  
Community referrals  
Clients attend public schools or the mental health school program

Number of Clients Served: January 1, 1976 - December 31, 1976  
9 clients

Client Days: 858 days

Average Length of Stay: Approximately 1-2 years

Staff: 2 Houseparents, 1 Relief Houseparent, 1 Social Worker/Coordinator

Type of Agency: Christian Home Association, private, non-profit

Total Budget: \$58,847 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Title XX		99%
Other		1%

Estimated Cost of Services: \$69/client day, or \$6,539/client

Family Therapy/Troubled Youth  
231 Pearl Street  
Council Bluffs, Iowa  
(712) 325-1914

Fourth Judicial District

Type of Program: Special

Date Program Began: March, 1977 (first family intake)

Capacity: Not available

Type of Clientele: Most are adjudicated children in need of assistance

Age Range: Not available                      Average: 12-13 years

Sources of Referral: Juvenile probation officers, county and district Departments of Social Services

Services: Family Therapy  
- team of two therapists works with entire family for several sessions, sessions are videotaped and reviewed  
Consultation  
- formal and informal with youth service workers, probation officers  
Community education

Number of Clients Served: March, 1977 - April, 1977  
8 Families, 16 Sessions

Client Days:

Average Length of Stay: New program

Staff: 2 Therapists

Type of Agency: State, Department of Social Services

Total Budget: Unknown  
DSS (salaries) \$ 25,766

Estimated Cost of Services: Not available - new program

ALCOHOL PROGRAMS  
FOURTH JUDICIAL DISTRICT

Alcohol Assistance Agency  
Atlantic, Iowa

Branch Office(s): Clarinda, Red Oak and the following all in the  
Fifth Judicial District: Bedford, Corning,  
Creston, Greenfield, Leon, Osceola

Inpatient Capacity: 60 Coed

Average Length of Stay: 31 days (juvenile inpatient)

Number of Intakes Total - 233  
1/76 - 12/76: Juveniles -4  
Inpatient Juveniles - 3

Average Active  
Clients Per Month: 93

Services: Quarterway House, Halfway House  
- housed in same building, separate treatment  
programs  
Outpatient Services  
- individual, group, family counseling/therapy  
- family/collateral services  
- case consultation  
- community education/prevention program  
- referral for emergencies and detoxification

Source of Referrals - Self, families, friends - 50%  
Juveniles: Social agencies - 25%  
Doctors, hospitals - 25%

Budget FY1976-1977: \$234,000

Federal	\$10,000	4%
Title XX	14,396	6%
State	29,604	13%
Counties	60,000	26%
NIAAA Grant	105,000	45%
CETA, Cities, Client fees, donations, etc.	15,000	6%

Estimated Cost \$194/client month  
of Services: (@ 7.4 months average treatment, approximately  
\$1442/client)

ALCOHOL PROGRAMS  
FOURTH JUDICIAL DISTRICT

River Bluffs Alcoholism Service Center  
Council Bluffs, Iowa

Branch Offices: Glenwood, Hamburg, Logan

Inpatient Capacity: None

Average Length of Stay: 203 days

Number of Intakes Total - 264  
1/76 - 12/76: Juveniles - 6

Average Active Clients Per Month 99

Services: Outpatient Only  
- individual, group, family counseling  
- family/collateral services  
- case consultation  
- referral for emergencies, detoxification,  
and medical maintenance

Source of Referrals - Juvenile court - 50%  
Juveniles: Social or community agencies - 20%  
Police - 10%  
Family, friends - 10%  
Doctors, hospitals - 10%

Budget FY1976-1977: \$174,000  
Title XX \$15,675 9%  
State 71,325 41%  
Counties 20,000 11%  
Cities, ASAP,  
CETA, Client  
Fees 67,000 39%

Estimated Cost of Services: \$131/client month (@6.8 months average treatment,  
approximately \$886/client)

DRUG PROGRAMS  
FOURTH JUDICIAL DISTRICT

Chemical Dependency Agency for Southwest Iowa  
Council Bluffs, Iowa

Branch Office(s): Glenwood, Harlan, Missouri Valley,  
Red Oak, Shenandoah, Sidney

Capacity: Outpatient slots - 72

Average Length of Stay: Not available

Number of Clients Served: January, 1976 - December, 1976  
Total - approximately 168  
Juveniles - approximately 67

Average Active Clients Per Month: 70-75

Services: Contractual agreements with three halfway houses  
and Mercy Hospital in Council Bluffs (halfway  
houses for adults only)  
Outpatient services  
- individual, group and family counseling  
- family/collateral services  
- community education/prevention and  
information program  
- evaluation for court referrals  
- drug analysis  
- family focus program  
- community volunteer program  
- referral

Sources of Referral - Juveniles: Most are family/self referrals, some from probation  
offices and court, a few from schools, doctors,  
ministers, friends, social agencies.

Budget: \$136,100 (CY1976) \$144,751 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
NIDA(fed.grant)	\$82,329	57%
Local match	21,002(cash)	15%
	23,480(in-kind)	
Title XX	4,692	3%
IDAA(state grant)	3,360	2%
Court agreement	3,000(est.)	2%
City and county	16,085(est.)	11%
CETA contracts	14,283	10%

Estimated Cost of Services: (1976) \$810/client

COMMUNITY MENTAL HEALTH CENTERS  
FOURTH JUDICIAL DISTRICT

Pottawattamie Mental Health Center  
Council Bluffs, Iowa

Branch Offices:

Inpatient Capacity:           None

Average Length of Stay:    Not available

Number of Clients  
Served:                        Not available

Services:                      Outpatient Only  
                                  - diagnosis/evaluation  
                                  - individual, group family counseling/therapy  
                                  - play therapy

Sources of Referral -  
Juveniles:                     Not available

Budget:                        Not available

Estimated Cost  
of Services:                   Not available

COMMUNITY MENTAL HEALTH CENTERS  
FOURTH JUDICIAL DISTRICT

Southwest Iowa Mental Health Center  
Atlantic, Iowa

Branch Offices: Audubon, Harlan (satellite offices)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976 Total - 1112  
7/76 - 3/77 Juveniles - 86

Services: Outpatient only  
- psychotherapy  
- counseling for hospital inpatients  
- chemotherapy

Sources of Referrals - Juveniles: Department of Social Services, probation, doctors, schools, parents, self

Budget: \$140,000 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes	\$112,000	80%
Patient fees	21,000	15%
Voc.Rehab/ Title XIX	7,000	5%

Estimated Cost of Services: \$30/hour

Jasper County Care Facility  
Juvenile Detention Area  
Newton, Iowa  
(515792-2000)

Fifth Judicial District

Type of Program: Detention Center

Date Program Began: 1976, as presently operating

Capacity: 13 coed juvenile beds (plus 42 nursing care beds available to adults and juveniles)

Type of Clientele: Approximately 50% status offenders, 20% adjudicated delinquents, and 30% arrested for adult offense

Age Range: 3 months\* - 18 years Average:  
\*(was with the 15-year-old mother)

Sources of Referral: By court order

Services: Temporary detention and shelter care

Number of Clients Served: February 1, 1976 - December 31, 1976  
68 clients

Client Days: 582 (average occupancy approx. 15%)

Average Length of Stay: 3 days

Staff: There is no staff assigned to work specifically with the juveniles--custodial staff only.

Type of Agency: County

Total Budget: \$826,992 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Jasper County		100%

Estimated Cost of Service: \$104/client day (@ 8% beds allotted for juveniles and assuming 8% of budget allotted for juveniles, based on 11 months of clients prorated to 12 months)



Meyer Hall, Polk County Juvenile Home  
Des Moines, Iowa (continued)

Fifth Judicial District

Type of Agency: Polk County Board of Supervisors

Total Budget: \$157,316.52 (FY1975-1976) plus \$364,506.89  
administrative costs (shared with Juvenile Hall,  
Polk County)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County tax levy		100%

Estimated Cost  
of Services: \$49/client day

Orchard Place Residential Treatment Unit      Fifth Judicial District  
925 S.W. Porter  
Des Moines, Iowa  
(515) 285-6781

Type of Program:                      Residential Treatment

Date Program Began:                  1962 as presently operating

Capacity:                                40 Coed

Type of Clientele:                    Seriously disturbed, emotionally ill juveniles,  
approximately 25% are adjudicated delinquent

Age Range:                              6-16 years                              Average:

Sources of Referral:                  State Department of Social Services, Probation  
Offices, parents

Services:                                Psychiatric evaluations  
Regular individual psychotherapy  
Psychological testing  
Family therapy  
All parents are offered intensive casework services  
while their child is in treatment  
Group sessions: psychodrama and sex education  
On-campus school

Number of Clients Served:            January 1, 1976 - December 31, 1976  
64 clients

Client Days:                            Not available

Average Length of Stay:              573 days

Staff:                                    1 Director, 1 Clinical Supervisor, 1 Casework  
Supervisor, 6 Casework Therapists, 8 Teachers,  
4 Teacher Aids, 21 Child Care Staff

Type of Agency:                        Private, non-profit

Total Budget:                         \$715,932 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS	\$565,586	79%
Income from capital	71,593	10%
Fees	14,319	2%
Fund raising	28,637	4%
Contributions	35,797	5%

Estimated Cost of Service:            \$11,186/client

YMCA Boys Home  
Box 39  
Johnston, Iowa  
(515) 276-3473

Fifth Judicial District

Type of Program: Residential Treatment

Date Program Began: 1943

Capacity: 30 Males

Type of Clientele: Approximately 90% children in need of assistance,  
10% adjudicated delinquent, a few are voluntary

Age Range: 11-17 years                      Average: 14.5 years

Sources of Referral: Juvenile Court, Department of Social Services

Services: Structured group living  
Individual casework  
Group counseling  
Family therapy  
Recreation  
On-campus special education school (capacity-10)  
Participation in community organizations (e.g. Boy Scouts)  
Clients may attend public schools

Number of Clients Served: January 1, 1976 - December 31, 1976  
56 clients

Client Days: 8,890

Average Length of Stay: Approximately 12-15 months

Staff: 1 Director, 1 Director of Social Services, 8 Case-  
workers, 19 Resident Counselors, 1 Cook, 1 part-time  
Cook, 2 part-time Maintenance, 1 part-time Business  
Manager, 1 consulting Psychiatrist, 1 consulting  
Psychologist

Type of Agency: Private, non-profit

Total Budget: \$408,000 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services	\$367,200	90%
Private	40,800	10%

Estimated Cost of Services: \$46/client day, or  
\$7286/client



Warren County Shelter Care  
203 E. Fourth Avenue  
Indianola, Iowa

Fifth Judicial District

Type of Program: Shelter Care

Date Program Began: Planned - July, 1977

Capacity: 12 coed (inpatient)  
450 coed (outpatient/year)

Type of Clientele: Majority probably will be status offenders, no  
hardcore delinquents

Age Range: 14-18 years

Sources of Referral: Probably juvenile court/probation and District  
Department of Social Services

Services: Inpatient and Outpatient  
- diagnosis/evaluation  
- temporary shelter and home placement  
- individual, group, family counseling (parents  
must be involved in counseling)  
- aftercare counseling for individual and family  
- community education  
- volunteer bureau  
- referral service

Number of  
Clients Served: New Program

Client Days: Not available

Average Length of Stay: Maximum of 30 days

Staff: (Planned) 1 Director, 5 Counselors, 1 Secretary/  
Bookkeeper, 1 Driver, and others as needed

Type of Agency: County

Total Budget: \$148,389 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
State	\$ 32,440.00	
Local Match	115,949.00	

Estimated Cost  
of Services: Not available -  
new program

Adolescent-Adult Transition, Phase I  
1011 Park Avenue  
Des Moines, Iowa  
(515)288-1981

Fifth Judicial District

Type of Program: Group Home

Date Program Began: March 1, 1976

Capacity: 5 males, 5 females

Type of Clientele: Clients must be 16 and have plans to continue their education, will accept status offenders, adjudicated delinquents and post-institutional clients

Age Range: 16-18 Average: Average:

Sources of Referral: Juvenile Court, State and County Departments of Social Services

Services: Program geared toward helping clients live independently  
Clients attend public schools or alternative education programs  
Clients may work part-time  
Recreational facilities  
Broad range of casework services available through the Iowa Children's and Family Services central office

Number of Clients Served: March 1, 1976 - December 31, 1976  
20 clients

Client Days: 2,299 Average population: 6.5

Average Length of Stay: Approximately 263 days

Staff: 1 Coordinator (shared with Phase II), 1 Resident House Manager, 1 relief House Manager, 2 Counselors (shared with Phase II), Staff of Iowa Children's and Family Services available as needed

Type of Agency: Iowa Children's and Family Services, private, non-profit

Total Budget: (See "Nine-Sixteen" for combined budget)

Adolescent-Adult Transition, Phase II  
1134 - 21st  
Des Moines, Iowa  
(515)288-1981

Fifth Judicial District

Type of Program: Supervised apartment living

Date Program Began: 1975 (March 1, 1976, program was split into two phases)

Capacity: 6 coed

Type of Clientele: Clients must be 17 and working, will accept status offenders, adjudicated delinquents and post-institutional clients who have demonstrated some independent living skills either through Phase I or previous experience

Age Range: 17-18 or older as needed to complete program      Average: needed to complete program

Sources of Referral: Juvenile Court, State and County Departments of Social Services

Services: Program geared toward independent living  
Clients pay rent, which is deposited in a trust fund and given back to the client upon termination from the program  
All clients are employed at least part-time  
Clients may attend public schools  
Broad range of casework services available through Iowa Children's and Family Services central office

Number of Clients Served: January 1, 1976 - December 31, 1976  
8 clients

Client Days: 723      Average population: 2.35

Average Length of Stay: Approximately 723 days

Staff: 1 Resident Counselor, 1 Counselor, 1 Coordinator (all shared with Phase I)

Type of Agency: Iowa Children's and Family Services, private, non-profit

Total Budget: (See "Nine-Sixteen" for combined budget)

Boys Group Home  
Afton, Iowa (proposed)  
(515)782-2519 (Probation Office)

Fifth Judicial District

Type of Program: Group Home, Shelter Care

Date Program Began: Planned - summer, 1977

Capacity: Planned - 11 males

Type of Clientele: Not available

Age Range: Not available                      Average:

Sources of Referral: Not available

Services: Group home facility with bedspace for emergency  
shelter care  
Plan to have programming based on a positive reward  
system

Number of  
Clients Served: New Program

Client Days: Not available

Average Length of Stay: Not available

Staff: Planned - 2 sets of Houseparents, 1 Cook

Type of Agency: County, administered by the Chief Probation Officer

Total Budget: \$29,701.13 (2/1/77 - 6/30/77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
State Planning Agency	\$26,731.02	90%
Match (Union Co.)	2,970.11	10%

Estimated Cost  
of Services: Not available, new program

Farrand Hall  
2331 E. 8th  
DesMoines, Iowa  
(515)266-4176

Fifth Judicial District

Type of Program: Group Home

Date Program Began: 1972 as presently operating

Capacity: 4 males, 4 females

Type of Clientele: Status offenders and adjudicated delinquents

Age Range: 13-16 years Average:

Sources of Referral: State Department of Social Services, Juvenile Court

Services: Casework services provided through Iowa Children's  
and Family Services central office  
Career planning  
Family counseling  
Health Services  
Recreation  
Staffings on each client twice per week  
Clients attend public schools or alternative education  
programs, including GED classes offered by the  
central office

Number of Clients Served: January 1, 1976 - December 31, 1976  
18 clients

Client Days: 1,975 Average population: 5.36

Average Length of Stay: Approximately 234 days

Staff: 1 Director, 1 Caseworker (from central office), 1 part-  
time Nurse, 1 Group Residence Supervisor, 2 House-  
mothers, 1 part-time Housemother, 1 Counselor,  
1 Recreation Worker, 1 consulting Psychiatrist

Type of Agency: Iowa Children's and Family Services, private, non-profit

Total Budget: (See "Nine-Sixteen" for combined budget)

J. Thompson Group Home  
1132 44th Street  
Des Moines, Iowa  
(515) 255-4251

Fifth Judicial District

Type of Program: Group Home

Date Program Began: April, 1974, as presently operating

Capacity: 8 Females

Type of Clientele: Primarily children in need of assistance, will accept adjudicated delinquents and post-institutional clients

Age Range: 14-17 years Average: 16 years

Sources of Referral: Juvenile Court, Department of Social Services, Youth Service Bureaus

Services: Loosely structured Group Home  
Individual counseling  
Group counseling  
Family counseling (contracted out)  
Psychiatric evaluations (contracted out)

Number of Clients Served: January 1, 1976 - December 31, 1976  
14 clients

Client Days: 1677 Average population: 4.6

Average Length of Stay: Approximately 1 year (6 months in 1976)

Staff: 1 Director, 1 Counselor, 2 Houseparents, 1 part-time Houseparent, 1 Consulting Psychologist

Type of Agency: Private, non-profit

Total Budget: \$57,847 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
State	\$50,905	88%
Church contribut.	6,942	12%

Estimated Cost of Services: \$34/client day, or \$4132/client

Kenyon House Group Home  
1301 S.W. Kenyon  
Des Moines, Iowa  
(515) 285-6781

Fifth Judicial District

Type of Program: Group Home

Date Program Began: January 1975

Capacity: 10 Coed

Type of Clientele: A majority are status offenders; will accept adjudicated delinquents

Age Range: 12-18 years Average:

Sources of Referral: Department of Social Services, Juvenile Court/ Probation, parents

Services: Milieu therapy--community oriented  
Individual counseling  
Group psychotherapy  
Parent counseling  
Clients attend public school, vocational rehabilitation programs, or The Orchard Place School  
Clients may be employed in the community

Number of Clients Served: January 1, 1976 - December 31, 1976  
26 clients

Client Days: 7,782 (estimate)

Average Length of Stay: 299.3 days

Staff: 1 Clinical Director, 1 Casework Therapist, 4 Youth Service Workers, 1 part-time Youth Service Worker, 1 Supervisor of Youth Service Workers, 1 Consulting Psychologist, 1 Consulting Psychiatrist, 1 Consulting Nurse

Type of Agency: Orchard Place, private, non-profit

Total Budget: \$139,303 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS	\$110,049	79%
Income from capital	13,930	10%
Fees	2,786	2%
Fund raising	5,572	4%
Contributions	6,965	5%

Estimated Cost of Service: \$18/client day, or \$5,358/client

Lutheran Social Services Group Home Fifth Judicial District  
3116 University  
Des Moines, Iowa  
(515)277-4476

Type of Program: Group Home  
Date Program Began: 1973  
Capacity: 6 females  
Type of Clientele: Primarily children in need of assistance, will accept adjudicated delinquents and post-institutional clients  
Age Range: 14-17 years Average: 15-17 years  
Sources of Referral: Department of Social Services, Juvenile Court  
Services: Geared to preparation for independent living  
Individual counseling  
Clients attend public schools  
Clients are responsible for care of the home  
Number of Clients Served: January 1, 1976 - December 31, 1976  
16 clients  
Client Days: 2,039 Average Daily Occupancy is 84.3% for all homes  
Average Length of Stay: Approximately 8 months  
Staff: 1 Group Home Supervisor, 2 Youth Service Specialists, 2 part-time Youth Service Specialists, 1 part-time relief Youth Worker  
Type of Agency: Lutheran Social Services, private, non-profit  
Total Budget: \$327,070 (2/76 - 1/77)\*

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services (@\$28.30/day + 8.50/day Maintenance)	\$295,612	90%
Church	31,458	10%

Estimated Cost of Service: All homes combined: \$35.43/day (based upon average daily population of 84.3% occupancy of total 30 capacity)

\*Includes five homes--Lutheran Social Services Group Homes in Des Moines, Waterloo, and Mason City; Coffelt Place in Iowa City; and New Hope Home in Washington

Newton Home For Girls  
P. O. Box 1160  
Dubuque, Iowa 52001  
(319) 583-7359

Fifth Judicial District

Type of Program: Group Home

Date Program Began: Approximately 1975

Capacity: 6 females

Type of Clientele: Primarily status offenders, will accept adjudicated delinquents

Age Range: 13-17 years Average: 14-16 years

Sources of Referral: County Department of Social Services, County Probation Offices

Services: Milieu therapy  
Individual counseling  
Group counseling  
Family counseling  
Recreation  
Clients attend public schools

Number of Clients Served: November 1, 1975 - October 31, 1976  
17 clients

Client Days: 2394

Average Length of Stay: Unknown

Staff: 3 Resident Counselors, 1 Activities Coordinator,  
1 Team Leader

Type of Agency: Hillcrest Family Services, private, non-profit

Total Budget: \$65,000 (approximate amount 1/76-10/76)

Source of Funds  
Title XX, through Department of Social Services - 100%

Estimated Cost of Services: \$27.15/client day

Nine-Sixteen  
916 - 29th  
Des Moines, Iowa  
(515)277-9945

Fifth Judicial District

Type of Program: Group Home

Date Program Began: 1971

Capacity: 6 males

Type of Clientele: Black juvenile delinquents, will not accept status offenders

Age Range: 13-17 years                      Average: 14 years

Sources of Referral: Juvenile Court, County and State Departments of Social Services, Youth Service Bureaus

Services: Structured program geared to learning social survival skills  
Special attention to the needs of Black youth  
Clients attend public schools or alternative education programs, including GED classes offered through the central office of Iowa Children's and Family Services  
Casework services available through the central office

Number of Clients Served: January 1, 1976 - December 31, 1976  
8 clients

Client Days: 1,573                      Average population: 3.9

Average Length of Stay: Approximately 316 days

Staff: 1 Group Home Supervisor, 1 Caseworker (from Iowa Children's and Family Services), 1 Housemother, 1 part-time relief Housemother, 1 Counselor, Staff at Iowa Children's and Family Services are available as needed, 1 consulting Psychiatrist

Type of Agency: Iowa Children's and Family Services, private, non-profit

Total Budget: \$312,000 (FY1976-77)\*

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services - \$50/day		approx. 94%
Other		approx. 6%

Estimated Cost of Services: All four facilities combined:  
\$47.48/client day

\*Budget is for four facilities: Nine-Sixteen, Farrand Hall, Adolescent-Adult Transition, Phase I, and Adolescent-Adult Transition, Phase II

Family Therapy/Troubled Youth  
1900 Carpenter  
Des Moines, Iowa  
(515)281-3773

Fifth Judicial District

Type of Program: Special

Date Program Began: August, 1971

Capacity: Not available

Type of Clientele: Adjudicated delinquent and children in need of assistance - 50%, pre-delinquent - 50%

Age Range: 5-18 years Average: 9-16 years

Sources of Referral: Probation officers, county and district Departments of Social Services

Services: Family Therapy  
- team of two therapists works with entire family for several sessions, sessions are videotaped and reviewed  
- consultation with youth workers in the Department of Social Services

Number of March, 1974 - March, 1975  
56 families  
January, 1976 - December, 1976  
57 families

Client Days:

Average Length of Stay: Approximately 14 sessions/family

Staff: 4 Therapists, 1 Clerical

Type of Agency: State, Department of Social Services

Total Budget: \$75,851.22 (1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
State of Iowa		100%

Estimated Cost of Services: \$1331/family, or approximately \$95/session

Iowa Runaway Service  
1202 Grand Avenue  
Des Moines, Iowa  
(515) 243-4906

Fifth Judicial District

Type of Program: Runaway and Diversion

Date Program Began: August, 1973

Capacity: 6-12 foster homes, 1-2 clients per home

Type of Clientele: Runaways, youths with family problems that are thinking of running.

Age Range: 8-19 years Average: 16-17 years

Sources of Referral: Most referrals are from police (approx. 60%), other sources are self, parent/relative, social agencies, friends, juvenile court, schools

Services: Crisis Intervention  
Individual and family counseling  
Short-term shelter care  
Referral information  
Follow-up  
Community education  
Services provided 24 hours a day, seven days a week

Number of Clients Served: Nov. 1, 1973-October 31, 1974 (135 males, 226 females)  
Nov. 1, 1974-October 31, 1975 (130 males, 295 females)  
Nov. 1, 1975-October 31, 1976 (208 males, 351 females)

Client Days:

Average Length of Stay: 2.9 days in foster homes

Staff: 3 counselors, 1 part-time clerical

Type of Agency: Private, non-profit

Total Budget: \$59,900 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
HEW	\$48,200	80%
United Way	2,700	5%
Other (National Youth Alter.Project)	9,000	15%

Estimated Cost of Services: \$107/client

Porter House Prevention & Diagnostic Center      Fifth Judicial District  
925 S.W. Porter  
Des Moines, Iowa  
(515) 285-6781

Type of Program:            Prevention and Diagnostic Center  
Date Program Began:        March, 1975  
Capacity:                    7 Coed  
Type of Clientele:         Emotionally disturbed, non-retarded children,  
will accept adjudicated delinquents  
Age Range:                  6-13 years                    Average:  
Sources of Referral:        Juvenile Court, Department of Social Services,  
parents, schools  
Services:                    Crisis intervention  
                                Psychological testing  
                                Psychiatric testing  
                                Neurological testing  
                                Individual counseling  
                                Parent counseling  
                                Milieu treatment  
                                Some clients attend public schools  
                                On-campus classroom  
Number of                    January 1, 1976-December 31, 1976  
Clients Served:             31 clients  
Client Days:                2,635 days (estimate)  
Average Length of Stay:    85 days  
Staff:                        1 Clinical Director, 3 Youth Service Workers,  
                                1 part-time Youth Service Workers, 1 Teacher  
Type of Agency:             Orchard Place, private, non-profit  
Total Budget:                \$110,303 (CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS	\$87,139	79%
Income from capital	11,030	10%
Fees	2,206	2%
Fund raising	4,412	4%
Contributions	5,515	5%

Estimated Cost             \$42/client day, or  
of Service:                 \$3,558/client

Youth Guidance Program  
101 Locust  
Des Moines, Iowa  
(515) 288-0131

Fifth Judicial District

Type of Program: Special

Date Program Began: September, 1974

Capacity: 20/month

Type of Clientele: Youths who have committed criminal offenses, but have not been adjudicated delinquent, some adjudicated delinquents, a few children in need of assistance

Age Range: 12-17 years                      Average: 15 years

Sources of Referral: Probation office, intake unit at juvenile court

Services: Structured group program - meet four nights a week for four hours for one month  
- one hour of speakers, films, community resource people  
- 75 minutes for dinner and small group interaction  
- 45 minutes for studying  
- one hour of recreation (use YMCA facilities)  
Individual counseling on Friday nights for those who need it  
Parent counseling - twice a week for one month for parents of youths in program

Number of Clients Served: October, 1975-December, 1976 (186)  
January, 1977-March, 1977 (46)

Client Days:

Average Length of Stay: 1 Month

Staff: Director, 2 parent effectiveness counselors, 5 youth counselors (counselors are all part-time)

Type of Agency: County, administered by Polk County Juvenile Home

Total Budget: \$47,873.15 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
SPA (LEAA)	\$35,542.06	74%
State Match	2,132.52	4%
Local (Co.) Match	10,198.57	21%

(in FY1977-1978, total funding will be county)

Estimated Cost of Service: \$294/client (average 13.6 clients/mo. = 163/year)

ALCOHOL PROGRAMS  
FIFTH JUDICIAL DISTRICT

Central Iowa Alcoholism Center  
Des Moines, Iowa

Branch Offices: Adel, Indianola, Ft. Des Moines

Inpatient Capacity: 58 Males at Ft. Des Moines  
66 Coed at Center  
(Adults Only)

Average Length of Stay: 235 days

Number of Intakes Total - 1534  
1/76 - 12/76: Juveniles - 154

Average Active Clients Per Month: 409

Services: Inpatient (adults only)  
Outpatient services  
- individual, group, family counseling/therapy  
- juvenile court classes (special treatment plan - four week series)  
- aftercare  
- referral  
- industrial program  
- court liaison  
- in-house AA and Al-Anon classes  
- job development service  
- community education program  
- consultation  
- family/collateral services  
- counselor training program

Sources of Referrals - Juveniles: Juvenile Court - 80%  
Police - 15%  
Social or community agencies - 5%

Budget FY1976-1977:	\$893,680		
	Federal	\$ 52,955	6%
	Title XX	70,770	8%
	State	134,275	15%
	Counties	413,555	46%
	Polk Co. Dept.		
	Ct. Services	82,125	9%
	Resident Fees,		
	Insurance	140,000	16%

Estimated Cost of Services: \$213/client month (@ 7.8 months average treatment, approximately \$1669/client)

ALCOHOL PROGRAMS  
FIFTH JUDICIAL DISTRICT

Native American Project on Alcoholism  
Des Moines, Iowa

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Intakes Total - 46  
1/76 - 12/76: Juveniles - 2

Average Active Clients Per Month 3

Services: Outpatient Only  
- individual, group, family counseling  
- social, occupational, recreational therapy  
- family/collateral services  
- case consultation  
- job service  
- referral for emergencies, detoxification care, and medical maintenance  
- G.E.D. service through referral

Source of Referrals - Hospitals, doctors  
Juveniles:

Budget FY1976-1977: \$29,282  
Federal \$29,282 100%

Estimated Cost of Services: \$246/client month (@ 23 days average treatment, \$185/client)

ALCOHOL PROGRAMS  
FIFTH JUDICIAL DISTRICT

Powell III  
Des Moines, Iowa

Inpatient Capacity: 40 Coed (inpatient)  
32 Coed (outpatient)

Average Length of Stay: 25 days

Number of Intakes Total - 368  
1/76 - 12/76: Juveniles - 13  
Inpatient Juveniles - 13

Average Active Clients Per Month: 90

Services: Inpatient  
- emergency, detoxification care  
- hospital  
Outpatient  
- medical maintenance  
- individual, group, family counseling/therapy  
- family/collateral services  
Both inpatients and outpatients are involved in a structured group therapy program. Outpatients attend five nights a week for one month. Inpatients who complete the program usually are involved for a five week period.  
Aftercare for both inpatients and outpatients  
- individual counseling  
- growth groups

Source of Referrals - Social and community agencies - 60%  
Juveniles: AA - 15%, hospitals, doctors - 15%  
family, friends - 5%, other - 5%

Budget FY1976-1977: \$94,510  
State \$40,000 42%  
Counties 10,000 11%  
Ia. Methodist  
Med. Center 44,510 47%

Estimated Cost of Services: \$375/client month (@ 25 days average treatment,  
\$312/client)

DRUG PROGRAMS  
FIFTH JUDICIAL DISTRICT

ADAPT

Des Moines, Iowa

Branch Office(s):           Newton, Marshalltown (2nd Judicial District),  
                                  Toledo (6th Judicial District)

Capacity:                     Juvenile Residence - 25 males  
                                  Outpatient slots - 316

Average Length of Stay:   5-6 months (inpatient)

Number of                     January 1976 - December 1976  
Clients Served:             Total - 926       Juveniles - 274  
                                  (Inpatient juveniles - 60)

Average Active             403 clients  
Clients Per Month:

Services:                    Juvenile Inpatient Residence (Males only)  
                                  - minimum security residence  
                                  - most residents have been adjudicated  
                                  delinquent and may be returning from  
                                  the state institutions

Services

- emphasis for youth is on group counseling
- some individual and family counseling
- job service
- medical clinic
- community education in high schools
- methadone maintenance (primarily adults)
- TASC Program (primarily adults)

Source of Referrals -        Inpatient - through Probation Office  
Juveniles:                    Outpatient - most are self referrals, some  
                                  through TASC, schools, parents

Budget:                      \$1,649,045 - FY1976-1977

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
NIDA	\$326,045	20%
Polk County	200,000*	12%
IDAA	210,000**	13%)for Adult Residential
Local Co.Match	150,000**	9%) Facility
Title XX	174,000*	11%
LEAA	229,000*	14%
DSS	360,000**	22%for Juv.Inpat.Residence

\*indicates approximation  
\*\*indicates a ceiling figure

Estimated Cost             \$1780 total/client; or  
of Services:                \$341/client month

DRUG PROGRAMS  
FIFTH JUDICIAL DISTRICT

Crossroads Mental Health Center  
Drug Program  
Creston, Iowa

Branch Office(s): Osceola

Capacity: Outpatient slots - 15

Average Length of Stay: Not available

Number of Clients Served: April, 1976 - April, 1977  
Total - 35 Juveniles - 16

Average Active Clients Per Month: 15 clients

Services: Outpatient only - one counselor  
- individual, family, group counseling  
- consultation with mental health center staff  
- community education program

Source of Referrals - Juveniles: Juvenile probation - 50%  
Others from doctors, schools, parents, self

Budget: \$21,310 - FY1976-1977

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
IDAA	\$13,638	64%
Match - Crossroads Mental Health Center	7,672	36%

Estimated Cost of Services: \$609/client

COMMUNITY MENTAL HEALTH CENTERS  
FIFTH JUDICIAL DISTRICT

Crossroads Mental Health Service  
Creston, Iowa

Branch Office: Osceola

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: Not available

Services: Outpatient only  
 - family, group, individual, play therapy  
 - referral to vocational rehabilitation and other community resources  
 - drug counseling

Source of Referrals - Juveniles: Juvenile probation, area education agency, schools, few from parents, self, physicians

Budget: \$77,155 (FY1976-1977) \$21,310 (FY1976-1977) additional for drug program

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Clarke County	\$25,500	33%
Union County	39,405	51%
Patient fees	6,000	8%
Start-up for add'l. county (Taylor Co.)	6,250	8%
	\$77,155	

Estimated Cost of Services: Not available (new program)

COMMUNITY MENTAL HEALTH CENTERS  
FIFTH JUDICIAL DISTRICT

Des Moines Child Guidance Center  
Des Moines, Iowa

Branch Office(s):

Inpatient Capacity: 16 coed (partial hospital)

Average Length of Stay: 4-6 months (inpatient)

Number of Clients Served: FY1976 parent/child sets - 877  
indirect services via consultation 300-400 juveniles

Services: Outpatient  
- psychotherapy  
Day patient  
- diagnosis  
- psychotherapy  
- milieu therapy  
Evaluation  
Parent/child guidance services  
Consultation

Sources of Referral - Juveniles: Primarily parents/self, other includes school,  
physicians, juvenile court, Department of  
Social Services

Budget: \$613,160 (FY1977-1978)

<u>Source of Funds</u> (FY1976-1977)	<u>Amount</u>	<u>Percent</u>
Polk/Warren Cos.		38%
United Way of Greater DesMoines		30%
Fees from patients		17%
NIMH grant		15%

Estimated Cost  
of Services: \$700/parent-child set

COMMUNITY MENTAL HEALTH PROGRAMS  
FIFTH JUDICIAL DISTRICT

Jasper County Mental Health Center  
Newton, Iowa

Branch Office(s):

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 675  
Juveniles - not available

Services: Outpatient only  
- diagnosis/evaluation  
- individual, group, family counseling  
(focus on family approach)  
- 24-hour emergency service

Source of Referrals - Schools, courts, welfare department, a few  
Juveniles: family/self referrals

Budget: FY1976-1977 (not available)  
Local taxes - approximately 85%  
Patient fees - approximately 15%

Estimated Cost of Services: \$25/hour

COMMUNITY MENTAL HEALTH CENTERS  
FIFTH JUDICIAL DISTRICT

West Central Iowa Mental Health Center  
Adel, Iowa

Branch Offices: 34 satellite offices

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976 Total 876  
Active April, 1977 Juveniles - 137

Services: Outpatient only  
- diagnosis/evaluation/testing  
- individual, group psychotherapy  
- family, drug therapy  
- consultation  
Outreach (34 centers)  
- travel to all schools  
- work with teachers and parents

Source of Referrals - Juveniles: Most from family, friends, self, others from schools, physicians, Department of Social Services, a few from mental hospitals, courts, clergy, attorneys, probation

Budget: \$178,703.89 (FY1977-1978)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes (Dallas, Adair, Guthrie, Madison)	\$160,833.50	90%
Patient fees, private insur., Title XIX, Medi- care, gifts	17,870.39	10%

Estimated Cost of Services: \$203/client

Linn County Juvenile Detention Center  
R. R.  
Marion, Iowa  
(319) 398-3953

Sixth Judicial District

Type of Program: Detention Facility

Date Program Began: March, 1976

Capacity: 11 Coed

Type of Clientele: Approximately 40% adjudicated delinquent,  
12% status offenders, 48% arrested for  
delinquent offenses.

Age Range: 12-18 years Average: 15.8 years

Sources of Referral: Cedar Rapids Police, County Sheriff,  
Juvenile Court, other

Services: Highly structured behavior management based on  
a token economy  
- individual counseling  
- group counseling  
- some family counseling  
- crisis counseling  
- all clients participate in the on-campus  
school  
- liaison to public schools  
- group recreation  
- access to psychologists and consultants  
from the area education agency and the  
county mental health clinic

Number of Clients Served: March, 1976 - December 31, 1976  
396 clients

Client Days: Approximately 1,861 (constructed figures)  
Average Daily Population: 5.8

Average Length of Stay: 4.7 days

Staff: 1 Facility Coordinator, 1 Teacher, 2 Youth  
Counselor III (shift supervisors), 9 Youth  
Counselor II, 2 Youth Worker II (night), 2 part-  
time Youth Worker II (night) 1 Agency Director,  
1 Agency Secretary, 2 part-time Agency Secre-  
taries

Type of Agency: County - Linn County Youth Facilities

Total Budget: \$169,498.64 (CY1976, includes \$28,849.92 Crime  
Commission Grant for July-December, 1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes		60%
Federal (CETA, LEAA, Nat'l. School)		40%

Estimated Cost of Services: \$80/client day (@present 53% capacity); \$42/client  
day (@ 100% capacity); or \$357/client (current cost)

B Avenue Place  
1818 B Avenue S. E.  
Cedar Rapids, Iowa  
(319) 364-6185

Sixth Judicial District

Type of Program: Residential Treatment

Date Program Began: April 24, 1976, as presently operating

Capacity: 12 Females

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 13-18 years Average: 15.5 years

Sources of Referral: County Departments of Social Services, Probation Offices

Services: Structured Living Environment/Milieu Therapy  
- individual counseling  
- group counseling  
- career and educational counseling  
- utilization of community resources in treatment  
- clients attend public schools or alternative education programs

Number of Clients Served: April 24, 1976 - December 1, 1976  
23 clients

Client Days: (See Wendell House)

Average Length of Stay: Approximately 9 months

Staff: 3 Social Workers (Shared with Wendell House), 1 Coordinator of Child Care Workers, 7 Child Care Workers, 1 Casework MSW Student (Shared with Wendell House), 1 Cook (shared with Wendell House), 1 Consulting psychiatrist, psychologist and M.D.

Type of Agency: New Dimensions, Inc., private, proprietary

Total Budget: (See Wendell House for combined budget)

Hartwood  
519 - 15th Street, SE  
Cedar Rapids, Iowa  
(319)365-9164

Sixth Judicial District

Type of Program: Residential Treatment

Date Program Began: 1972 as presently operating

Capacity: 7 males, 11 females

Type of Clientele: Majority are status offenders, will accept adjudicated delinquents

Age Range: 12-18 years Average: 15 years

Sources of Referral: County Department of Social Services, Juvenile Court/Probation

Services: Milieu therapy  
Group therapy  
Individual therapy  
Structured recreation  
Individualized treatment case plan - weekly staffing on each client  
Evaluation  
Family therapy  
On-campus classroom  
Some clients attend public schools  
Aftercare program

Number of Clients Served: January 1, 1976 - December 1, 1976  
94 clients

Client Days: 4,376

Average Length of Stay: 360 days

Staff: 1 Executive Director, 1 Director of Professional Services, 1 Services Coordinator, 3 Therapists, 1 Accountant, 6 Maintenance, 1 Secretary, 1 part-time Secretary (all shared with Maplewood), 1 Supervisor of Youth Service Workers, 4 Youth Service Workers, 8 part-time Youth Service Workers, 1 Cook, 2 Night Staff, 1 consulting Psychologist and Psychiatrist, 1 Special Education Teacher, 1 Associate Teacher

Type of Agency: Hartwood Center, private, non-profit

Total Budget: \$307,064.16 (FY1976-77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services-\$48/day	\$288,640	94%
Endowment fund	18,424	6%

Estimated Cost of Service: (Maplewood and Hartwood combined)  
\$56/client day

Wendell House  
1228 - 3rd Avenue S. E.  
Cedar Rapids, Iowa  
(319) 364-6185

Sixth Judicial District

Type of Program: Residential Treatment

Date Program Began: April 24, 1976 as presently operated

Capacity: 12 Males

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 13-18 years                      Average: 15.5 years

Sources of Referral: County and State Departments of Social Services, probation offices

Services: Structured Living Environment/Milieu Therapy  
- individual counseling  
- group counseling  
- career and educational counseling  
- utilization of community resources in treatment  
- clients attend public schools or alternative education programs

Number of Clients Served: April 24, 1976 - December 31, 1976  
25 clients (82% occupancy)

Client Days: 4,814 days (includes B Avenue Place)

Average Length of Stay: Approximately 9 months

Staff: 3 Social Workers (shared with B Avenue Place), 1 Coordinator of Child Care Workers, 7 Child Care Workers, 1 Casework MSW Student (shared with B Avenue Place), 1 Consulting Psychiatrist, 1 Consulting Psychologist, 1 Cook (shared with B Avenue Place), 1 Purchasing Agent, 1 Secretary, 1 Part-time Bookkeeper, 1 Consulting M.D., 1 contractual Carpenter

Type of Agency: New Dimensions, Inc., private, proprietary

Total Budget: \$320,000 (4/76-4/77, Wendell House & B Avenue Place combined)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of Services		100%

Estimated Cost of Services: \$46/client days (Wendell House and B Avenue Place combined; based on prorated budget April 24 - December 31, 1976)

Foundation II Runaway Shelter  
122 18th Street, N.E.  
Cedar Rapids, Iowa  
(319) 366-8797

Sixth Judicial District

Type of Program: Shelter Care

Date Program Began: September, 1976

Capacity: 8 coed (two for emergencies)

Type of Clientele: Mostly runaways, temporary shelter for youths without homes

Age Range: 11-17 years Average: 15 years

Sources of Referral: Most are self referrals, others from police, Department of Social Services, probation officers, teachers, friends, other community agencies

Services: Provide temporary shelter for runaways  
Group peer counseling  
Individual counseling  
Family counseling, family visits  
Follow-up care (including group counseling for youths no longer in the shelter)  
Community education program  
Referrals to other agencies

Number of Clients Served: September, 1976 - February, 1977  
145 Contacts 79 Housed

Client Days: 609

Average Length of Stay: 8.5 days

Staff: 1 Director-Counselor, 4 Counselors, 4 Youth Workers

Type of Agency: Private, non-profit

Total Budget: \$71,000 approx. (8/76-7/77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Office of Youth Development (through Runaway Youth Act)	\$48,500	68%
Linn Co. United Way	4,800	7%
CETA	17,700	25%

Estimated Cost of Services: \$19.43/client day (based on budget prorated for 6 months of client service)

Linn County Adolescent Shelter Care Facility  
1516 5th Avenue S. E.  
Cedar Rapids, Iowa  
(319) 398-3997

Sixth Judicial District

Type of Program: Shelter Care

Date Program Began: September, 1975

Capacity: 10 coed

Type of Clientele: Approximately 30% runaways, 50% experiencing home or family crises, 17% arrested for delinquent offenses, 5% adjudicated delinquent

Age Range: 12-18 years Average: 14 years

Sources of Referral: Department of Social Services; Juvenile Court; Police; other, including parents

Services: Behavior management program based on a token economy

- individual counseling
- group counseling
- family counseling
- crisis counseling
- on-campus school for those not enrolled in a local public school
- liaison to local public schools
- group recreation
- access to psychologists and consultants from the area education agency and the county mental health clinic

Number of Clients Served: January 1, 1976 - December 31, 1976  
190 clients

Client Days: Approximately 2,660 (constructed figure)

Average Length of Stay: 14 days  
Maximum length of stay - 30 days  
Average daily population - 7.17

Staff: 1 Facility Coordinator, 1 Youth Counselor III (evening shift supervisor), 4 Youth Counselor I, 2 Youth Worker II (night staff), 1 Teacher, 1 Agency Director, 1 Agency Secretary, 2 part-time Agency Secretaries

Type of Agency: County - Linn County Youth Facilities

Total Budget: \$120,000 (approx., CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes		60%
Federal (e.g. CETA, LEAA, Nat.School)		40%

Estimated Cost of Services: \$46/client day, or \$632/client VIF6

Youth Emergency Shelter  
(Youth Homes, Inc.)  
517 E. Washington  
Iowa City, Iowa

Sixth Judicial District

Type of Program: Emergency Shelter Care

Date Program Began: February 1, 1976, as presently operating

Capacity: 4 coed

Type of Clientele: Any non-violent juvenile in a crisis situation who agrees to admission

Age Range: 12-18 years Average: 16 years

Sources of Referral: Johnson County Probation Officers

Services: Non-secure facility used as a short-term alternative to jail  
Individual counseling  
Crisis intervention, working closely with social worker or probation officer  
Family counseling as requested

Number of Clients Served: February 1, 1976 - December 31, 1976  
Approximately 110 clients

Client Days: 946

Average Length of Stay: Approximately 2 weeks

Staff: 1 Director (of Youth Homes, Inc.), 4 Resident Counselors.  
5 substitute Counselors (two used regularly), 2 Night Staff

Type of Agency: Private, non-profit

Total Budget: (See Iowa City Girls Group Home for combined budget)

Benton County Boys Home  
1009 West 1st  
Vinton, Iowa  
(319) 472-3672

Sixth Judicial District

Type of Program: Foster Care Group Home

Date Program Began: 1972

Capacity: 5 Males

Type of Clientele: Primarily dependent/neglect cases, (approximately 20% are adjudicated delinquent)

Age Range: 14-17 years                      Average: 16 years

Sources of Referral: Department of Social Services, Probation

Services: Custodial care  
Recreation  
Counseling  
Referrals to the community mental health center  
and other community resources  
Clients attend public schools

Number of Clients Served: January 1, 1976 - December 1, 1976  
16 clients

Client Days: 1,248                      Average population: 3.5

Average Length of Stay: Approximately 4 months

Staff: 1 Administrator/houseparent  
1 Houseparent

Type of Agency: County

Total Budget: \$24,225 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS (per diem basis)	\$14,535	60%
County	9,690	40%

Estimated Cost of Services: \$19.41/client day, or  
\$1514/client

Boy's Acres  
R. R. 3  
Cedar Rapids, Iowa  
(319) 364-0259

Sixth Judicial District

Type of Program: Group Home

Date Program Began: November, 1973

Capacity: 10 Males

Type of Clientele: 20% adjudicated delinquents, 80% children in need of assistance or other

Age Range: 10-15 years Average: 12-13 years

Sources of Referral: County Department of Social Services, Probation, other placing agencies

Services: Flexible, peer-oriented program encouraging self-reliance  
Situation counseling  
Group counseling  
Referrals to Linn County Mental Health Center for psychiatric counseling  
Referrals to other community services  
Recreation/athletics  
Travel

Number of Clients Served: January 1, 1976 - December 31, 1976  
14 clients

Client Days: 3,479

Average Length of Stay: Approximately 1 year

Staff: 1 Executive Director, 1 caseworker therapist, 1 head child case worker, 1 assistant child case worker, 1 part-time child case worker, 1 part-time secretary, 1 part-time cook/housekeeper, 1 cook/housekeeper

Type of Agency: Boy's Acres, Inc., private, non-profit

Total Budget: \$110,545.10 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS Purchase of Serv. (State Cont)	\$102,241.60	92%
Private donations	8,303.50	8%

Estimated Cost of Services: \$31.77/client day

Coffelt Place  
416 S. Dodge  
Iowa City, Iowa  
(319)351-4880

Sixth Judicial District

Type of Program: Group Home

Date Program Began: September 15, 1973

Capacity: 6 males

Type of Clientele: Status offenders, approximately one-third are adjudicated delinquents, will accept post-institutional clients

Age Range: 15-18 years Average: 16-18 years

Sources of Referral: Department of Social Services, Juvenile Court

Services: Treatment milieu geared toward independent living skills  
Individual counseling  
Group sessions  
Recreation  
Referrals to community resources  
Clients attend public schools and may be employed

Number of Clients Served: January 1, 1976 - December 31, 1976  
16 clients

Client Days: 2,145

Average Length of Stay: Approximately 8-9 months

Staff: 1 Group Home Administrator, 1 Supervisor, 2 Youth Care Specialists, 1 part-time relief Youth Care Specialist, 1 part-time Homemaker

Type of Agency: Lutheran Social Services, private, non-profit

Total Budget: (See Lutheran Social Services Group Home in Des Moines for all homes combined)

Iowa City Girls Group Home  
(Youth Homes, Inc.)  
524 Ronalds Street  
Iowa City, Iowa  
(319) 337-4523

Sixth Judicial District

Type of Program: Group Home

Date Program Began: February 1, 1976, as presently operating

Capacity: 6 females

Type of Clientele: Status offenders, adjudicated delinquents

Age Range: 14-18 years Average: 16 years

Sources of Referral: Iowa Department of Social Services, Juvenile Court

Services: Individual counseling  
Group counseling  
Family counseling  
Recreation  
Drug and sex education  
Community referrals  
Clients attend public schools

Number of Clients Served: February 1, 1976 - December 31, 1976  
11 clients

Client Days: 1604

Average Length of Stay: Approximately 10 months

Staff: 1 Director (of Youth Homes, Inc.), 1 Social Worker (shared with Boys Home), 2 Resident Counselors, 4 Weekend Staff, 4 substitute Resident Counselors, 1 part-time Secretary

Type of Agency: Private, non-profit

Total Budget: \$86,207.45 (2/76-12/76)\*

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services (\$26.97/day shelter care, \$20.21/day girls group home)	\$74,539.36	86%
County funded equity account	11,668.09	14%

Estimated Cost of Service: Two facilities combined: \$33.81/client day

\*Combined budget with Youth Emergency Shelter

Johnson County Boys Group Home  
(Youth Homes, Inc.)  
443 S. Johnson  
Iowa City  
(319)337-4523

Sixth Judicial District

Type of Program: Group Home

Date Program Began: November, 1976

Capacity: 6 males

Type of Clientele: Primarily adjudicated delinquents (Approximately 75%)

Age Range: 14-18 years Average: 16-17 years

Sources of Referral: Department of Social Services

Services: Individual counseling  
Group counseling  
Family counseling  
Recreation  
Drug and sex education  
Community referrals  
Clients attend public schools

Number of Clients Served: November, 1976 - April, 1977  
5 clients

Client Days: Not available

Average Length of Stay: Not available

Staff: 1 Director (of Youth Homes, Inc.), 1 Social Worker (shared with Girls Group Home), 2 Resident Counselors, 4 substitute Resident Counselors, 4 Weekend Staff (part-time - two are on duty each weekend), 1 part-time Secretary

Type of Agency: Private, non-profit

Total Budget: \$44,515.70 (FY76-77)

<u>Source of Funds*</u>	<u>Amount</u>	<u>Percent</u>
SPA	\$40,064.13	90%
Johnson County	4,451.57	10%

Estimated Cost of Service: Not available - new program

\* Will convert to purchase of services contract on July 1, 1977

Maplewood  
1950 - 4th Avenue, SE  
Cedar Rapids, Iowa  
(319)365-9165

Sixth Judicial District

Type of Program: Group Home

Date Program Began: 1975

Capacity: 8 females

Type of Clientele: Primarily children in need of assistance, will accept adjudicated delinquents

Age Range: 15-18 years Average: 16.5 years

Sources of Referral: County Department of Social Services, Juvenile Court/ Probation

Services: Milieu therapy - geared toward independent living  
Individual therapy  
Parent counseling  
Clients attend public schools and may be employed  
Clients are preparing to live independently rather than to return home  
Less structured environment as compared with Hartwood

Number of Clients Served: January 1, 1976 - December 31, 1976  
31 clients

Client Days: 2,527

Average Length of Stay: 7 months

Staff: See Hartwood for shared staff, 1 Group Home Manager, 1 Youth Service Worker, 4 part-time Youth Service Workers, 2 Night Staff

Type of Agency: Hartwood Center, private, non-profit

Total Budget: \$81,624.65 (FY1976-77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services - \$36/day	\$76,727	94%
Endowment fund	4,897	6%

Estimated Cost of Service: (See Hartwood)

Tama County Girls Group Home  
900 South Church Street  
Toledo, Iowa  
(515) 484-5030

Sixth Judicial District

Type of Program: Foster Group Home

Date Program Began: September, 1974

Capacity: 5 Females

Type of Clientele: Approximately 85% children in need of assistance,  
15% adjudicated delinquent.

Age Range: 12-18 years                      Average: 14-16 years

Sources of Referral: County Department of Social Services, probation  
office

Services: Foster care  
Clients attend public schools or the education  
program at the State Juvenile Home at Toledo  
Casework provided by the Department of Social  
Services or the probation office

Number of Clients Served: January 1, 1976 - December 31, 1976  
14 clients

Client Days: 1,204

Average Length of Stay: 86 days

Staff: 2 Houseparents

Type of Agency: County

Total Budget: \$20,500 (approx., CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Tama County		100%

Estimated Cost of Services: \$17/client day

Transitional Program to Independent Living  
(Youth Homes, Inc.)  
517 E. Washington  
Iowa City, Iowa  
(319) 337-4523

Sixth Judicial District

Type of Program: Post-institutional transition residence

Date Program Began: February 1, 1977

Capacity: 4 coed

Type of Clientele: Post-institutional clients

Age Range: 16.5 - 18 years Average:

Sources of Referral: Department of Social Services, County Probation

Services: Clients must maintain a full-time job  
Provide counseling in preparation for independent  
living  
Facility is located at the Shelter Care Facility

Number of  
Clients Served: Not available

Client Days: Not available

Average Length of Stay: Will probably be 3 to 9 months

Staff: Shared with Shelter Care Facility

Type of Agency: Private, non-profit

Total Budget: Not available

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services	\$26.97/day	

Estimated Cost  
of Services: New program, not available



ALCOHOL PROGRAMS  
SIXTH JUDICIAL DISTRICT

Citizen's Committee on Alcohol and Drug Abuse  
Cedar Rapids, Iowa

Inpatient Capacity: 28 Males  
10 Females  
(Adults only)

Average Length of Stay: 23 days

Number of Intakes Total - 786  
1/76 - 12/76: Juveniles - 6

Average Active  
Clients Per Month: 152

Services: Inpatient (adults only)  
Outpatient Services  
- individual, group, family counseling/therapy  
- family/collateral services  
- case consultation  
- community education/prevention program  
- 24-hour emergency referral

Source of Referrals - Police - 70%  
Juveniles: Self, family, friends - 30%

Budget FY1976-1977: \$351,000

Title XX	\$54,037	15%
State	60,963	17%
Counties	175,000	50%
United Way	20,000	6%
Industry, Residents	41,000	12%

Estimated Cost of Services: \$205/client month (@ 23 days average treatment,  
approximately \$157/client)

ALCOHOL PROGRAMS  
SIXTH JUDICIAL DISTRICT

Mid-Eastern Community Council on Alcoholism  
Iowa City, Iowa

Branch Office(s): Problem Drinking Centers in Marengo, Tipton  
(7th Judicial District), Washington (8th  
Judicial District)

Inpatient Capacity: 20 Males

Average Length of Stay: 68 days

Number of Intakes Total - 322  
1/76 - 12/76: Juveniles - 6  
Inpatient Juveniles - 1

Average Active  
Clients Per Month: 155

Services: Halfway House  
Outpatient Services  
- individual counseling  
- case consultation  
- job service  
- referral for emergencies, detoxification  
and medical maintenance

Source of Referrals - Self, family, friends - 50%  
Juveniles: Juveniles court - 25%  
Social agencies - 25%

Budget FY1976-1977: \$241,200

State	\$ 65,700	27%
Counties	157,000	65%
Local communi- ties, resident payments	18,500	8%

Estimated Cost  
of Services: \$119/client month  
(@ 2.3 months average treatment, approximately  
\$274/client)

DRUG PROGRAMS  
SIXTH JUDICIAL DISTRICT

Reality 10  
Cedar Rapids, Iowa

Branch Office(s):

Capacity:                      Residential - 22 coed  
                                    Outpatient slots - 63

Average Length of Stay:      Juveniles - 210 days (inpatient)

Number of Clients              January, 1976 - December, 1976  
Served:                          Total - 300  
                                    Juveniles - 45  
                                    Inpatient Juveniles - 2

Average Active  
Clients Per Month:              85

Services:                        Five clinics  
                                    - outpatient, individual, group, family,  
    marriage counseling  
                                    - community outreach  
                                    - institutional service at Anamosa  
                                    - methadone clinic (adults only)  
                                    - residential facility (male juveniles,  
    coed adults)

Sources of Referral -        Most are from probation offices and juvenile  
Juveniles:                      court, some from schools

Budget:                         \$163,717.70 (CY1976)    \$205,000 (Esti. CY1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
NIDA (less in-kind service)    adjusted (33,000)	\$109,000	37%
Anamosa Drug Counselor	23,000	11%
Title XX	46,000	22%
CETA	22,000	11%
County	24,000	12%
Private	10,000	5%
TASC(federal)	4,000	2%

Estimated Cost  
of Services:                      \$546/client (CY1976)

COMMUNITY MENTAL HEALTH CENTERS  
SIXTH JUDICIAL DISTRICT

Benton County Mental Health Clinic  
Vinton, Iowa

Branch Office: Belle Plaine (satellite office)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: June, 1976 - December, 1976  
Total - 61  
Juveniles - approximately 25

Services: Outpatient only  
- individual, family therapy  
- some chemotherapy  
- aftercare  
- consultation with area boy's group home

Source of Referrals - Probation, Department of Social Services,  
Juveniles: schools, family, self

Budget: \$38,850 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Benton County	\$34,350	88%
United Fund	500	1%
Patient fees	2,000	5%
Carry over from last year	2,000	5%

Estimated Cost of Services: \$372/client month



COMMUNITY MENTAL HEALTH PROGRAMS  
SIXTH JUDICIAL DISTRICT

Mid-Eastern Iowa Community Mental Health Center  
Iowa City, Iowa

Branch Office(s): Marengo, Tipton (satellite offices)

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 898  
Juveniles - 97

Services: Outpatient only  
- diagnosis/evaluation  
- psychotherapy  
- family, individual counseling  
- some chemotherapy

Source of Referrals - Parents, self and friends (70-80%), schools,  
Juveniles: minimal number of referrals from courts/probation

Budget: \$179,425 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Taxes (3 counties)	\$147,128.50	82%
Patient fees, Title XIX, etc.	32,296.50	18%

Estimated Cost of Services: \$25/hour or \$203/client

Quad-Cities Children's Center  
2800 Eastern Avenue  
Davenport, Iowa  
(319) 326-6431

Seventh Judicial District

Type of Program: Residential Treatment Facility

Date Program Began: September, 1974

Capacity: 20 females, 32 males

Type of Clientele: Adjudicated delinquents (60%), pre-delinquent, children in need of assistance (40%)

Age Range: 12-17 years                      Average: 14 years

Sources of Referral: County and District Department of Social Services (80%), Probation Department (20%)

Services: Four week diagnosis/evaluation program  
- psychiatric, psychological assessment  
- family therapist assesses family  
- academic assessment  
- milieu assessment  
- medical/dental assessment  
Interdisciplinary Treatment Program  
- behavioral therapy  
- family therapy (at center & in homes)  
- milieu therapy  
- medical/dental care  
- individualized academic instruction

Number of Clients Served: January 1, 1976 - December 31, 1976  
176 clients

Client Days: 18,025

Average Length of Stay: 7 months

Staff: 1 Coordinator of Residential Services, 1 Director of Milieu Programming, 1 Evening Supervisor, 3 Treatment Team Leaders, 3 Lead Workers, 28 Behavioral Counselors, 3 Family Therapists, 1 Registered Nurse, 1 Dietician, 2.5 Cooks, 1 Staff Support, 1.5 Security Guards, 1 Janitor, 2 Secretaries, 1 Consulting Psychiatrist, 1 Consulting Psychologist

Type of Agency: Family and Children's Service, Inc., private, non-profit

Total Budget: \$766,052 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS Purchase of Services		99%
Other		1%

Estimated Cost of Services: \$42.50/client day

Ten-Twelve Marquette  
1012 Marquette  
P.O. Box 2082  
Davenport  
(319)322-9455

Seventh Judicial District

Type of Program: Residential Treatment Facility

Date Program Began: January, 1974

Capacity: 13 coed

Type of clientele: Adjudicated delinquent, including post-institutional clients - 61%, adjudicated child in need of assistance - 35%, status offenders - 4%

Age Range: 13-18 Average: 17

Sources of Referral: Most are from District and County Departments of Social Services, some from Juvenile Court/Probation

Services: Geared toward independent living  
- life-space counseling  
- milieu therapy  
- social work services  
- focus on family counseling/therapy

Number of Clients Served: January 1, 1976 - December 31, 1976  
35 clients

Client Days: 3,880

Average Length of Stay: Not available

Staff: 1 Executive Director, 1 Business Manager, 1 Child Care Supervisor, 1 Residential Treatment Director, 5 full-time Child Care Staff, 2 part-time Child Care Staff

Type of Agency: Private, proprietary

Total Budget: \$169,175 (expenditures CY1976), \$169,791 (income CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of services		100%

Estimated Cost of Services: \$43.60/client day

Valley Shelter Home For Boys  
1642 West 12th  
Davenport, Iowa  
(319) 323-4613

Seventh Judicial District

Type of Program: Shelter Care Group Home

Date Program Began: January 1, 1976, as presently operated

Capacity: 8 Males

Type of Clientele: Primarily status offenders and children in need of assistance; approximately 15-20% are adjudicated delinquent.

Age Range: 12-18 years                      Average: 15-16 years

Sources of Referral: Department of Social Services; Juvenile Court

Services: The shelter care program provides a homelike environment geared to helping the client adjust to living away from home, as a large percentage of clients are not returned home:  
- temporary shelter care  
- crisis intervention  
- use of community resources for recreation  
Clients may attend public schools; for those who do not, the area education agency provides tutors to the home

Number of Clients Served: January 1, 1976 - December 31, 1976  
61 clients

Client Days: 5,038 days (combined figure for both male and female facilities)

Average Length of Stay: 31.5 days

Staff: 2 Administrators, 1 set of Houseparents, 1 Resident Child Care Worker, 2 Relief Child Care Workers, 1 part-time Social Worker (shared with Girl's Home), 1 Business Manger (shared), 1 Secretary (shared)

Type of Agency: Valley Shelter Homes, Inc., private, non-profit

Total Budget: \$136,108 (CY1976, Valley Shelter Homes for Boys & Girls combined)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of Services		99%
Other (contrib., interest)		1%

Estimated Cost of Services: \$27/day (two homes combined)

Valley Shelter Home For Girls  
2119 Scott Street  
Davenport, Iowa  
(319) 323-4613

Seventh Judicial District

Type of Program: Shelter Care Group Home

Date Program Began: January 1, 1976

Capacity: 8 Females

Type of Clientele: Primarily status offenders and children in need of assistance, approximately 9-10% are adjudicated delinquent

Age Range: 12-18 years Average: 16 years

Sources of Referral: Department of Social Services; Juvenile Court

Services: The shelter care program provides a homelike environment geared to helping the client adjust to living away from home, as a large percentage of clients are not returned home:  
- temporary shelter care  
- crisis intervention  
- use of community resources for recreation  
Clients may attend public schools; for those who do not, the area education agency provides tutors to the home

Number of Clients Served: January 1, 1976 - December 31, 1976  
89 clients

Client Days: Please refer to Valley Shelter Home for Boys for a combined figure.

Average Length of Stay: 45 days

Staff: 2 Administrators, 1 Resident Supervisor, 2 Resident Child Care Workers, 1 Relief Child Care Worker, 1 part-time Social Worker (shared with Boy's Home), 1 Business Manager (shared), 1 Secretary (shared)

Type of Agency: Valley Shelter Homes, Inc., private, non-profit

Total Budget: (See Valley Shelter Home For Boys)

Anchorage House  
1204 Iowa  
Davenport, Iowa  
(319) 323-1853

Seventh Judicial District

Type of Program: Group Home

Date Program Began: March, 1974

Capacity: 8 Males

Type of Clientele: Most are adjudicated children in need of assistance, some adjudicated delinquents (approximately 20%)

Age Range: 13-17 years                      Average: 15.5 years

Sources of Referral: Majority are from the Department of Social Services, some from Juvenile Court/Probation

Services: Milieu Therapy  
Social work services to child/family  
Family counseling/therapy  
Group therapy  
Individual counseling/therapy  
Clients attend public schools (have behavior contracts with schools)  
Consulting psychological/psychiatric services

Number of Clients Served: January 1, 1976 - December 31, 1976  
20 clients

Client Days: Approximately 2,850

Average Length of Stay: 7 months

Staff: 1 Coordinator (shared with Red Stone), 1 Group Home Supervisor, 1 Social Worker, 6 full-time, 1 part-time Youth Service Workers, 1 part-time Cook

Type of Agency: Family and Children's Service, Inc., private, non-profit

Total Budget: \$109,685 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of Service		99%
Other		1%

Estimated Cost of Services: \$39/client day

Red Stone  
1328 Comanche Avenue  
Clinton, Iowa  
(319) 242-5051

Seventh Judicial District

Type of Program: Group Home

Date Program Began: July, 1975

Capacity: 8 Males

Type of Clientele: Most are adjudicated children in need of assistance, some adjudicated delinquents (approximately 20%)

Age Range: 13-17 years Average: 15.5 years

Sources of Referral: Majority are from the Department of Social Services, some from Juvenile Court/Probation

Services: Milieu Therapy  
Social work services to child/family  
Group therapy  
Family counseling/therapy  
Individual counseling/therapy  
Clients attend public schools (have behavior contracts with schools)  
Consulting psychological/psychiatric services

Number of Clients Served: January 1, 1976 - December 31, 1976  
17 clients

Client Days: Approximately 2,850

Average Length of Stay: 7 months

Staff: 1 Coordinator (shared with Anchorage House),  
1 Supervisor, Social Worker, 1 Lead Youth Service Worker, 5 full-time, 1 part-time Youth Service Workers, 1 part-time Cook

Type of Agency: Family and Children's Service, Inc., private, non-profit

Total Budget: \$111,916 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of Services		99%
Other		1%

Estimated Cost of Services: \$39/client day

Trinity House  
(The Young House, Inc.)  
305 West 6th Street  
Muscatine, Iowa  
(319) 264-2430

Seventh Judicial District

Type of Program: Group Home

Date Program Began: 1973, as presently operated

Capacity: 8 Females

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years Average: \_\_\_\_\_

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: January 1, 1976 - December 31, 1976  
29 clients

Client Days: 2,541

Average Length of Stay: (See Christamore Home)

Staff: 1 Program Coordinator, 2 Resident Counselors

Type of Agency: Private, non-profit

Total Budget: \$83,174 (1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS (foster care)		98-99%
Donations/interest		1-2%

Estimated Cost of Services: \$33/client day

Davenport Commission on Youth  
1613 Harrison  
Davenport, Iowa 52803  
(319)326-7762

Seventh Judicial District

Type of Program: Diversion/Prevention

Date Program Began: April, 1974

Capacity:

Type of Clientele: Pre-delinquent (do not take adjudicated cases)

Age Range: 13-18 years Average: 15-16 years

Sources of Referral: Juvenile court, police, families, school, other social agencies

Services: Information/referral  
Crisis intervention counseling (phone and walk-in)  
Resource development/coordination

Number of Clients Served: April 1, 1975-March 31, 1976 (counseling 263)  
April 1, 1976-March 31, 1977 (counseling approx. 350)

Client Days:

Average Length of Stay:

Staff: Director, Associate Director, 2 Community Resource Coordinators, 1 Clerical

Type of Agency: Administered by City of Davenport

Total Budget: \$71,045 (4/76-3/77), \$71,539 (4/77-3/78)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
(4/76-3/77)		
Crime Commission	\$36,973.00	52%
City of Davenport	29,353.62	41%
Bettendorf (est.)	2,500.00	4%
State Match	2,218.38	3%
(4/77-3/78)		
City of Davenport	53,402.00	75%
United Way	18,137.00	25%

Estimated Cost of Services: Not available - most of program is concerned with resource development/coordination and information/referral

Families, Inc.  
101 West Main  
P. O. Box 130  
West Branch, Iowa  
(319) 643-2532

Seventh Judicial District

Type of Program: Special

Date Program Began: September, 1974

Capacity: 30-35 families

Type of Clientele: About 50% adjudicated delinquent or child in need of assistance  
About 50% pre-delinquent or physically or sexually abused children

Age Range: 0-18 years Average: 14 years

Sources of Referral: Iowa Department of Social Services

Services: Used as alternative to child being removed from home.  
- case managers work in the home with entire families, help with any problems the families have  
- examples of specific services:  
family therapy sessions - normally once a week  
parent effectiveness training  
budget counseling  
referral source

Number of Clients Served: September, 1974-June, 1976 (57 families)

Client Days: Estimated units (hours) of service FY1976-1977 is 17,200

Average Length of Stay: 6-7 months

Staff: Director, Treatment Coordinator, 15 Case Managers, 2 Clerical

Type of Agency: Private, non-profit

Total Budget: \$320,608 (estimate FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Department of Social Services Purchase of Services	\$320,608	100%

Estimated Cost of Services: \$18.64/hour (DSS rate of purchase of service)

Family Therapy/Troubled Youth  
Iowa Department of Social Services  
1416 W. 16th Street  
Davenport, Iowa  
(319) 324-1021

Seventh Judicial District

Type of Program: Special

Date Program Began: In process of hiring, no client service yet

Capacity: Not available

Type of Clientele: Not available

Age Range: Not available

Sources of Referral: Not available

Services: Family therapy  
- team of two therapists will work with entire family for several sessions, sessions will be videotaped

Number of Clients Served: New program

Client Days: Not available

Average Length of Stay: Not available

Staff: Planned - two therapists

Type of Agency: State, Department of Social Services

Total Budget: \$53,490.57 (11/76-10/77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
SPA	\$48,141.51	90%
DSS	5,349.06	10%

Estimated Cost of Services: Not available

ALCOHOL PROGRAMS  
SEVENTH JUDICIAL DISTRICT

New Directions, Inc.  
Clinton, Iowa

Inpatient Capacity: 12 Males (adults only)

Average Length of Stay: 72 days

Number of Intakes Total - 119  
1/76 - 12/76: Juveniles - 2

Average Active  
Clients Per Month: 39

Services: Inpatient (adults only)  
Outpatient Services  
- individual, group, family counseling  
- family/collateral services  
- case consultation  
- referral for emergencies, detoxification,  
medical maintenance, vocational  
rehabilitation

Source of Referrals - Self - 50%  
Juveniles: Social or community agencies - 50%

Budget FY1976 - 1977: \$116,015  
Federal \$28,000  
State 40,000  
Counties 48,015

Estimated Cost of Services: \$183/client month (@ 2.4 months average treatment,  
approximately \$439/client)

ALCOHOL PROGRAMS  
SEVENTH JUDICIAL DISTRICT

Scott County Alcoholism Research Foundation  
Davenport, Iowa

Branch Office: Muscatine

Inpatient Capacity: 15 Males, 5 Females  
(adults only)

Average Length of Stay: 296 days

Number of Intakes Total - 260  
1/76 - 12/76: Juveniles - 13

Average Active  
Clients Per Month: 49

Services: Inpatient (adults only)  
Outpatient Services  
- individual counseling  
- small amount of group, family counseling  
- referral

Source of Referrals - Juvenile court - 70%  
Juveniles: Self, family, friends - 15%  
Social agencies - 15%

Budget FY1976-1977: \$234,253  
Federal \$36,159  
Title XX 49,841  
State 60,951  
Counties 79,802  
Clients 7,500

Estimated Cost of Services: \$352/client month (@ 9.9\* months average treatment,  
approximately \$3485/client)

\*Based upon atypical 4th quarter figures.



COMMUNITY MENTAL HEALTH CENTERS  
SEVENTH JUDICIAL DISTRICT

Community Mental Health Center of Scott County  
1441 West Central Park Avenue  
Davenport, Iowa  
(319)326-6491

Branch Office(s):

Inpatient Capacity: Partial hospital - 16 beds, approximately  
7 for juveniles

Average Length of Stay: Not available

Number of Clients Served: FY1976 - Total 2,958  
CY1975 - Juveniles 415

Services: Inpatient  
- partial hospital  
- school program  
Outpatient  
- individual, group, family therapy  
- diagnosis/evaluation for courts  
- juvenile court consulting  
- works in affiliation with Quad-Cities Residential Home  
- 24-hour emergency  
- aftercare

Source of Referrals - Juveniles: Schools, family, friends, some from physicians

Budget: \$822,538 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County	\$567,551	69%
Patient fees	97,059	12%
Purchase of Serv.	32,902	4%
Federal	24,676	3%
Other	106,930	13%

Estimated Cost of Services: \$278/client

COMMUNITY MENTAL HEALTH CENTERS  
SEVENTH JUDICIAL DISTRICT

Great River Mental Health Center  
Muscatine, Iowa

Branch Offices:

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: June, 1976 - April, 1977  
Total - 961  
Juveniles - approximately 221  
December, 1976 - April, 1977  
Youth Counselor has seen 42 juveniles

Services: Outpatient only  
- diagnosis/evaluation  
- individual, group, family counseling  
- some chemotherapy  
- youth counselor program  
    short-term counseling (about 3 sessions each)  
    goes to schools 2-3 times a week  
    public information  
    resource person  
- referral for emergencies

Sources of Referral - Juveniles: Most are from physicians, family, friends, self,  
some from schools, county care facility,  
children's services

Budget: \$110,750 (FY1976-1977)

<u>Sources of Funds</u>	<u>Amount</u>	<u>Percent</u>
Muscatine County	\$90,000	81%
United Way	2,750	2%
Other (patient fees, third party paymts.)	18,000	17%

Estimated Cost of Services: \$210/client (@ average 44/mo x 12 = 528 yr.)

COMMUNITY MENTAL HEALTH CENTERS  
SEVENTH JUDICIAL DISTRICT

Mental Health Center of Clinton County  
Clinton, Iowa

Branch Office(s): DeWitt (satellite office)

Inpatient Capacity: None

Average Length of Stay: Approximately 3 months

Number of Clients Served: FY1976  
Total - 742  
Juveniles - 205

Services: Outpatient only  
- individual/family therapy  
- consultation with court services, Department  
of Social Services, schools  
- aftercare

Source of Referrals - Juveniles: Mainly schools, courts, Department of Social Services, parents, self, some from physicians, minimal number from attorneys, clergy

Budget: \$142,000 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Clinton County		79%
Client fees		17% (approx.)
Contractual Agreements		4% (approx.)

Estimated Cost of Services: \$30/hour or \$191/client

Hickory Knoll, Inc.  
Box 127  
Bloomfield, Iowa  
(515) 664-2957

Eighth Judicial District

Type of Program: Residential Treatment Facility

Date Program Began: October, 1972

Capacity: 14 coed, making transition to all male

Type of Clientele: Majority are mildly emotionally disturbed, adjudicated children in need of assistance, adjudicated delinquents - 20%

Age Range: 12-18 years Average: 16 years

Sources of Referral: Most are from the District Department of Social Services, some from probation officers, state institutions, other group homes, other social agencies, a few private referrals (doctors, teachers, parents)

Services: Milieu therapy  
Family and group counseling  
Some individual counseling  
All clients are in a small group with an assigned counselor, meet once a week minimum  
Recreation program  
Remedial education program  
Some attend public schools  
Consulting psychiatrist who does assessment on each client approximately once every 3 weeks

Number of Clients Served: January 1, 1976 - December 31, 1976  
20 clients

Client Days: 4,735

Average Length of Stay: 14 months

Staff: 1 Program Administrator, 5 Milieu Specialists, 1 Recreation Director, 1 Program Coordinator, 1 Cook, 1 Secretary-Bookkeeper, 1 Housekeeper, 1 Consulting Psychiatrist, 1 Teacher and 1 Teacher's Aide (paid by public school system)

Type of Agency: Private, proprietary

Total Budget: \$244,583 (FY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS Purchase of Services		100%

Estimated Cost of Services: \$51.65/client day

Siddhartha House  
113 East 4th Street  
Ottumwa, Iowa  
(515) 682-7407

Eighth Judicial District

Type of Program: Residential Treatment Facility

Date Program Began: February, 1972 (first client)

Capacity: 8 Males

Type of Clientele: Adjudicated delinquent (50%), children adjudicated in need of assistance, status offenders

Age Range: 13-17 years Average: 16 years

Sources of Referral: Most from juvenile court/probation and Department of Social Services, others from local mental health centers and state institutions

Services: Behavior modification/accountability  
Peer group counseling  
Individual counseling  
Milieu therapy  
Family counseling/therapy  
Psychological/psychiatric consultation  
Clients attend public schools  
School liaison

Number of Clients Served: January 1, 1976 - December 31, 1976  
36 clients

Client Days: 2,235 Average Occupancy - 91%

Average Length of Stay: 3 months

Staff: Director, Office Manager, part-time Cook, 4 Youth Counselors, 1 part-time Counselor's Aide, Consulting Psychiatrist, Psychologist and Social Worker

Type of Agency: Private, non-profit

Total Budget: \$101,001 (expenses 1976, plus \$1,268 carry over to 1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS purchase of service	\$94,802	93%
Interest	110	0%
Fed.Gov't.Grant	7,136	7%
Donations	221	0%
Total Income	\$102,269	

Estimated Cost of Services: \$45/client day, or \$2806/client

## Siddhartha House Shelter Care Project

Eighth Judicial District

Type of Program: Shelter Care

Date Program Began: Planned opening May, 1977

Capacity: Planned--6 coed

Type of Clientele: Majority will probably be status offenders

Age Range: Not available                      Average: Not available

Sources of Referral: Not available

Services: Short-term shelter care for up to 30 days  
Will be used as alternative to jail  
Most of program will be evaluation/planning with the  
family, child and social agencies

Number of Clients Served: New Program

Client Days: Not available

Average Length of Stay: Not available

Staff: Planned--1 Coordinator, 4 Child Care Workers

Type of Agency: Siddhartha House, Inc., private, non-profit

Total Budget: \$28,110 (FY unknown)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
State	\$14,055	50%
Local Match	14,055	50%

Estimated Cost of Services: Not available--new program

American Homefinding Association  
217 East 5th  
Ottumwa, Iowa  
(515) 682-3449

Eighth Judicial District

Type of Program: Group Home

Date Program Began: 1970

Capacity: 8 Females

Type of Clientele: 90% children in need of assistance; 10% adjudicated delinquent, including post-institutional clients

Age Range: 12-18 years Average: 15.5 years

Sources of Referral: Department of Social Services, Juvenile Court/ Probation, a few from local schools or parents

Services:  
✓ Individual counseling  
Group counseling  
Family counseling  
Alternative education planning--clients attend public education programs  
Recreational activities  
Referrals to community resources  
Contract with the community mental health center for psychiatric and psychological services

Number of Clients Served: January 1, 1976 - December 31, 1976  
38 clients

Client Days: 3,344

Average Length of Stay: 88 days

Staff: 1 Executive Director of the Agency, 1 Group Home Coordinator, 3 Resident Counselors, 1 Social Worker/ Consultant

Type of Agency: American Homefinding Association, private, non-profit

Total Budget: \$96,875.66 (CY1976)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS Purchase of Services	\$95,907	99%
Private fees, donations	969	1%

Estimated Cost of Service: \$29/client day, or \$2,549/client

Christamore House  
(The Young House, Inc.)  
701 Broadway Street  
Mt. Pleasant, Iowa  
(319) 752-4000

Eighth Judicial District

Type of Program: Group Home

Date Program Began: 1973

Capacity: 8 Males

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years                      Average:

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: January 1, 1976 - December 31, 1976  
26 clients

Client Days: 2,588

Average Length of Stay: 3 months, 24 days (average for all group homes operated by The Young House, Inc.)

Staff: 1 Program Coordinator, 2 Resident Counselors, 1 part-time Cook  
In Central Administration of the Young House, Inc.,  
2 Social Workers provide family counseling.

Type of Agency: Private, non-profit

Total Budget: \$92,938 (1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS(foster care)		98-99%
Donations, interest on investments		1- 2%

Estimated Cost of Services: \$36/client day

Covenant House  
(The Young House, Inc.)  
701 Division Street  
Burlington, Iowa  
(319) 752-3000

Eighth Judicial District

Type of Program: Group Home

Date Program Began: 1972

Capacity: 8 Females

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years Average:

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: January 1, 1976 - December 31, 1976  
40 clients

Client Days: 2,537

Average Length of Stay: (See Christamore House)

Staff: 1 Program Coordinator, 2 Resident Counselors

Type of Agency: Private, non-profit

Total Budget: \$85,794 (1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS (foster care)		98-99%
Donations/interest		1-2 %

Estimated Cost of Services: \$34/client day

Dawn House  
(The Young House, Inc.)  
803 N. 8th Street  
Burlington, Iowa  
(319) 752-2200

Eighth Judicial District

Type of Program: Group Home

Date Program Began: 1973

Capacity: 8 Males

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years Average: \_\_\_\_\_

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: January 1, 1976 - December 31, 1976  
25 clients

Client Days: 2,498

Average Length of Stay: (See Christamore House)

Staff: 1 Program Coordinator, 2 Resident Counselors, 1 part-time Cook

Type of Agency: Private, non-profit

Total Budget: \$90,936 (1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS(foster care)		98-99%
Donations/interest		1-2%

Estimated Cost of Services: \$36/client day

Helen Ellis Home  
312 Fulton  
Keokuk, Iowa  
(319) 524-6636

Eighth Judicial District

Type of Program: Group Home

Date Program Began: January 1, 1975

Capacity: 6 Females

Type of Clientele: Approximately 70% are children in need of assistance; 30% or less are adjudicated delinquent

Age Range: 13-18 years Average: 15 years

Sources of Referral: Probation, Department of Social Services

Services: Individual counseling  
Group counseling  
Family counseling  
Recreational and fitness programming  
Liaison work with community agencies involved with client  
Behavior therapy

Number of Clients Served: January 1, 1976 - December 31, 1976  
22 clients

Client Days: 2,156

Average Length of Stay: Not available

Staff: 1 Executive Coordinator of Lee County Youth Services, Inc., 1 Director, 2 Resident Counselors, 1 part-time MSW

Type of Agency: Lee County Youth Services, Inc., private, non-profit

Total Budget: \$48,000 (FY1976-1977)  
100% county funded until DSS purchase of services contract began January 1, 1977 @ \$24.16/day

Estimated Cost of Services: \$22.26/client day, or  
\$2182/client

Hosanna House  
(The Young House, Inc.)  
209 Court  
Fairfield, Iowa  
(515) 472-3210

Eighth Judicial District

Type of Program: Group Home

Date Program Began: June 1, 1976

Capacity: 6 Males

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years Average:

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: June 1, 1976 - December 31, 1976  
11 clients

Client Days: 1,042

Average Length of Stay: (See Christamore House)

Staff: 1 Program Coordinator, 2 Resident Counselors, 1 part-time Cook, 1 Program Developer (shared with Washington House - temporary position)

Type of Agency: Private, non-private

Total Budget: \$85,033 (1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS (foster care)		98-99%
Donations/interest		1-2%

Estimated Cost of Services: \$48/client day (based on funding prorated for seven months of operation)

Nancy Hunt Memorial Home  
423 Avenue D  
Ft. Madison, Iowa  
(319) 372-4758

Eighth Judicial District

Type of Program: Group Home

Date Program Began: January 1, 1972

Capacity: 6 Males

Type of Clientele: 60-70% children in need of assistance, 30-40% adjudicated delinquent

Age Range: 13-18 years Average: 15 years

Sources of Referral: Probation, Department of Social Services

Services: Individual counseling  
Group counseling  
Family counseling  
Recreational and physical fitness programming  
Liaison work with community agencies involved with client  
Behavior therapy

Number of Clients Served: January 1, 1976 - December 31, 1976  
17 clients

Client Days: 2,100

Average Length of Stay: Not available

Staff: 1 Executive Coordinator of Lee County Youth Services, Inc., 1 Director, 2 Resident Counselors, 1 part-time MSW

Type of Agency: Lee County Youth Services, Inc., private, non-profit

Total Budget: \$42,000 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County (until DSS purchase of services contract began 1/1/77 @ \$25.28/day)		100%

Estimated Cost of Services: \$20/client day, or \$2471/client

New Hope Home  
1114 E. Washington  
Washington, Iowa  
(319)653-3245

Eighth Judicial District

Type of Program: Group Home

Date Program Began: 1975 as presently operating

Capacity: 6 females

Type of Clientele: Primarily children in need of assistance or voluntary placements, 10% are adjudicated delinquent

Age Range: 14-18 years Average: 16 years

Sources of Referral: County Department of Social Services, Juvenile Court

Services: Geared toward independent living skills  
Individual counseling  
Group sessions  
Clients attend public schools  
Emergency shelter care for Washington County - capacity for 1

Number of Clients Served: January 1, 1976 - December 31, 1976  
13 clients

Client Days: 1,873

Average Length of Stay: Approximately 6 months

Staff: 1 Group Home Administrator, 2 Youth Service Specialists, 1 part-time Social Worker, 1 part-time Program Coordinator, 1 relief Youth Service Specialist

Type of Agency: Lutheran Social Services, private, non-profit

Total Budget: (See Lutheran Social Services Group Home in Des Moines for all homes combined)

Washington House  
(The Young House, Inc.)  
1101 N. Iowa Avenue  
Washington, Iowa  
(319) 653-4844

Eighth Judicial District

Type of Program: Group Home

Date Program Began: March 1, 1977

Capacity: 6 Males

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years Average:

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: New Program

Client Days: Not available

Average Length of Stay: Not available

Staff: 1 Program Coordinator, 2 Resident Counselors, 1 part-time Cook, 1 Program Developer (shared with Hosanna House - temporary position)

Type of Agency: Private, non-profit

Total Budget: \$70,372 (2/77-12/77)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS (foster care)		98-99%
Donations/interest		1-2%

Estimated Cost of Services: Not available - new program

The Young House  
(The Young House, Inc.)  
1027 N. 4th Street  
Burlington, Iowa  
(319) 752-1122

Eighth Judicial District

Type of Program: Group Home

Date Program Began: March, 1971

Capacity: 8 Males

Type of Clientele: Primarily status offenders; will accept adjudicated delinquents

Age Range: 12-17 years Average:

Sources of Referral: Department of Social Services, Probation Offices, some private referrals

Services: Individual counseling  
Group counseling  
Family counseling  
Group sessions for parents  
Emergency shelter care

Number of Clients Served: January 1, 1976 - December 31, 1976  
19 clients

Client Days: 2,537

Average Length of Stay: (See Christamore House)

Staff: 1 Program Coordinator, 2 Resident Counselors,  
1 part-time Cook

Type of Agency: Private, non-profit

Total Budget: \$88,726 (1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
DSS (foster care)		98-99%
Donations/interest		1-2%

Estimated Cost of Services: \$35/client day

Family Therapy/Troubled Youth  
2849 N. Court Road, Box 899  
District Office 15  
Ottumwa, Iowa  
(515) 684-4639

Eighth Judicial District

Type of Program: Special

Date Program Began: August, 1975

Capacity: Not available

Type of Clientele: Pre-delinquents (65%), adjudicated delinquents (35%)

Age Range: 10-17 years                      Average: 13-15 years

Sources of Referral: Most are from county and district Department of Social Services, also probation officers, schools

Services: Family therapy  
- team of two therapists works with entire family for several sessions, sessions are videotaped and reviewed  
Consultation  
- youth service workers, probation officers

Number of Clients Served: September, 1975-June, 1976 (226 sessions)  
July, 1976-March, 1977 (215 sessions)

Client Days :

Average Length of Stay: Approximately 8 sessions/family

Staff: 2 Therapists, 1 clerical

Type of Agency: State, Department of Social Services

Total Budget: \$52,485.00 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
SPA	\$45,967.30	88%
Dept. Social Services	6,517.70	12%

Estimated Cost of Service : (Estimate) \$168/session (average 25.9 sessions/mo. x 12 = 311/year)

ALCOHOL PROGRAMS  
EIGHTH JUDICIAL DISTRICT

Southeast Iowa Council on  
Alcohol and Drug Problems  
Burlington, Iowa

Branch Office(s): Ft. Madison, Keokuk, Mt. Pleasant, Wapello

Inpatient Capacity: 30 Males (adult only)  
Outpatient slots (drugs) - 12

Average Length of Stay: 195 days

Number of Intakes Alcohol - Total 298  
1/76 - 12/76: Juveniles - 2  
Drugs - 6/76 - 4/77  
Total - 58  
Juveniles - 7

Average Active Clients Per Month: 88 - Alcohol  
9 - Drugs

Services: Drugs and Alcohol  
Two Residential Facilities (adults only)  
Outpatient services  
- individual, group, family counseling  
- family/collateral services  
- case consultation  
- referral  
- community education program in the schools

Source of Referrals - Alcohol  
Juveniles: - Social and Community Agencies - 100%  
Drugs  
- most are from juvenile probation officers or juvenile court, some from Department of Social Services, schools, churches

Budget FY1976-1977:

<u>Alcohol Program:</u> \$214,500		
<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Title XX	\$43,702	20%
State	107,298	50%
Counties	48,000	22%
Cities, WIN, PSE, CETA	15,500	7%
<u>Drug Program:</u> \$69,000 (estimate)		
IDAA	12,000	17%
Title XX	36,000	52%
Cities, counties	7,000	10%
Food stamps	1,100	2%
General Fund (primarily school money)	12,900	19%

Estimated Cost of Services: \$203/client month

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

Community Mental Health Center  
of Henry, Louisa and Jefferson Counties  
Mt. Pleasant, Iowa

Branch Offices: Wapello, Fairfield

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 952  
Juveniles - not available

Services: Outpatient  
- diagnosis/evaluation  
- psychological testing  
- chemo-, play, psychotherapy  
- group counseling  
- consultation  
- contracts with Department of Social Services  
for alcohol treatment  
- community education  
- aftercare  
  
Inpatient care available through agreement with  
local hospital

Source of Referrals - Physicians, Department of Social Services, probation,  
Juveniles: courts, parents, self

Budget: \$126,000 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Taxes (4 counties)	\$83,500	66%
Patient fees	23,000	18%
Reserve fund	17,000	13%
Int. on money in reserve fund	2,500	2%

Estimated Cost of Services: \$132/client

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

Lee County Mental Health Center  
Keokuk, Iowa

Branch Offices: Ft. Madison

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976 Total - 1119  
CY1976 Juveniles - approximately 350

Services: Outpatient Only  
- individual, family counseling  
- work with area juvenile homes  
- some chemotherapy  
- some community education

Source of Referrals - Juveniles: Many self referrals, Department of Social Services, other social agencies

Budget: \$163,213 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Purchase of serv. (school district)	\$ 2,900	2%
County taxes	70,201	43%
Contract w/county for drug/alcohol treatment	6,000	4%
Client fees	83,389	51%
Rental of office space	723	.5%

Estimated Cost of Services: \$145/client

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

Poweshiek County Mental Health Center  
Grinnell, Iowa

Branch Offices:

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 885  
Juveniles - 95

Services: Outpatient only  
- group therapy (have junior high groups)  
- individual, family therapy  
- some play therapy

Source of Referrals - Juveniles: Mainly from junior high schools, some from parents, self, juvenile officers, high schools

Budget: \$100,750 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Taxes (Poweshiek County)	\$33,000	33%
City of Grinnell donation	10,000	10%
Schools	11,000	11%
Patient fees	20,000	20%
Cont. w/college	20,000	20%
Hospital	6,750	7%

Estimated Cost of Services: \$24.05/hour (exclusive of administrative costs)  
or \$114/client

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

Rathbun Area Mental Health Center  
Centerville, Iowa

Branch Offices: Chariton, Corydon, Leon

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total approximately 425  
Juveniles approximately 350

Services: Outpatient only  
- evaluation/diagnosis  
- emphasis on family therapy  
- play therapy  
- individual counseling  
- some chemotherapy  
- some parent effectiveness counseling

Source of Referrals - Juveniles Schools, parents, probation, court services, law enforcement

Budget: \$85,000 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes	\$72,250*	85%
Patient fees & Other	12,750	15%

(\*counties billed after "other" income received.  
year-to-date breakdown is 83/17 split)

Estimated Cost of Services: \$200/client

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

South Central Mental Health Center  
Oskaloosa, Iowa

Branch Offices:

Inpatient Capacity:       None

Average Length of Stay: Not available

Number of Clients       Calendar Year 1976  
Served:                Total - 520  
                          Juveniles - 58

Services:                Outpatient only  
                          - psychiatric treatment/counseling  
                          - aftercare  
                          - 24-hour emergency

Source of Referrals -    Mainly from parents, some from schools  
Juveniles

Budget:                 Not available

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County Tax funds		85%(approx.)
Client fees		15%(approx.)

Estimated Cost         \$35/hour  
of Services:

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

Southeastern Iowa Mental Health Center  
Burlington

Branch Offices:

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976 Total - 1098  
CY1976 Juveniles - 138

Services: Outpatient Only  
- individual therapy  
- play therapy  
- family therapy  
- medical evaluation, including neurological evaluation  
- psychological testing  
- evaluation for academic problems and disabilities

Source of Referrals - Juveniles: Not available

Budget \$94,985 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
Carried Forward (savings acc't)	\$ 9,317.53	10%
Des Moines County	78,501.47	83%
Fees	7,000.00	7%
Other	166.00	0%

Estimated Cost of Services: \$35/hour

COMMUNITY MENTAL HEALTH CENTERS  
EIGHTH JUDICIAL DISTRICT

Southern Iowa Mental Health Center  
Ottumwa, Iowa

Branch Offices:

Inpatient Capacity: None

Average Length of Stay: Not available

Number of Clients Served: FY1976  
Total - 898  
Juveniles - 180

Services: Outpatient only  
- individual, family counseling  
- play therapy  
- psychiatric/psychological/social evaluation  
- psychotherapy  
- consultation with area group home

Source of Referrals - Juveniles: Mainly from physicians, others from juvenile court, schools, self, family, friends, Department of Social Services, area group home

Budget: \$98,750 (FY1976-1977)

<u>Source of Funds</u>	<u>Amount</u>	<u>Percent</u>
County taxes	\$70,000	71%
Client fees, etc.	26,000	26%
Carry over from prev. year	2,750	3%

Estimated Cost of Services: \$110/client

Iowa Interstate Compact on Juveniles  
3619 $\frac{1}{2}$  Douglas  
Des Moines, Iowa  
(515) 281-5730

State of Iowa

Type of Program: Special

Date Program Began: 1961

Capacity: Not applicable

Type of Clientele: Adjudicated delinquents and runaways

Age Range: 12-21 years                      Average: Approximately 14-17

Sources of Referral: Delinquents - juvenile courts, Department of Social Services  
Runaways - juvenile courts, probation, private agencies, Department of Social Services, police

Services: Evaluates placements and supervises juvenile probationers and parolees sent from other states  
Detains and protects juvenile runaways or absconders from other states until they can be returned  
Return Iowa juvenile runaways or absconders from other states

Number of Clients Served: Active cases, April, 1977 (23 in other states from Iowa)  
(25 in Iowa from other states)

Client Days: Not available

Average Length of Stay: Not available

Staff: Administrator, Deputy Administrator

Type of Agency: State, Department of Social Services

Total Budget: (See "Interstate Compact on Placement of Children - Children in Need of Assistance)

Iowa Interstate Compact on the Placement of Children  
3619½ Douglas Avenue  
Des Moines, Iowa  
(515) 281-5730

State of Iowa

Type of Program: Special

Date Program Began: July, 1968

Capacity: Not applicable

Type of Clientele: Children in need of assistance

Age Range: 0-21      Average: From Iowa, 11-15 years  
From other states, under 10 years

Sources of Referral: Juvenile courts, probation offices, Department of  
Social Services, private agencies, attorneys

Services: Interstate and foreign adoption service  
Interstate foster care  
Institutional placements for children in need  
of assistance who need special services not  
available in Iowa

Number of Clients Served: Active cases - April, 1977 -  
233 in other states from Iowa  
150 in Iowa from other states  
285 adoptions

Client Days: Not available

Average Length of Stay: Not available

Staff: Administrator, Deputy Administrator

Type of Agency: State, Department of Social Services

Total Budget: (Combined with "Interstate Compact on Juveniles -  
adjudicated delinquents and runaways")  
FY1976-1977 total budget unavailable

<u>Source of Funds</u>	<u>Amount</u>
Return of Runaways (75% reimbursable by Fed. Gov't.)	\$12,000
Salary of Deputy Administrator	17,524
Clerical Support & Supplies	(undeter.)

Estimated Cost  
of Services:

DATA REPORT

ADVISORY COMMISSION ON CORRECTIONS RELIEF

1977