

MAR 17 2005
APPROPRIATIONS CALENDAR

HOUSE FILE 810
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 278)

Passed House, Date 3-23-05 Passed Senate, Date _____
Vote: Ayes 51 Nays 49 Vote: Ayes _____ Nays _____
Approved tem Detord 6/14

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters, and providing an effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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HF 810

1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
2 is appropriated from the general fund of the state to the
3 department of administrative services for the fiscal year
4 beginning July 1, 2005, and ending June 30, 2006, the
5 following amounts, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 1. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 4,798,641
11 FTEs 423.20

12 UTILITY COSTS

13 2. For the payment of utility costs:

14 \$ 3,080,865

15 Notwithstanding section 8.33, any excess funds appropriated
16 for utility costs in this subsection shall not revert to the
17 general fund of the state at the end of the fiscal year but
18 shall remain available for expenditure for the purposes of
19 this subsection during the fiscal year beginning July 1, 2006.

20 3. For distribution to other departments:

21 \$ 158,295

22 Moneys appropriated in this subsection shall be separately
23 accounted for in a distribution account and shall be
24 distributed to other governmental entities based upon formulas
25 established by the department to pay for services provided
26 governmental entities by the department as described in
27 chapter 8A.

28 4. Members of the general assembly serving as members of
29 the deferred compensation advisory board shall be entitled to
30 receive per diem and necessary travel and actual expenses
31 pursuant to section 2.10, subsection 5, while carrying out
32 their official duties as members of the board.

33 5. Any funds and premiums collected by the department for
34 workers' compensation shall be segregated into a separate
35 workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
2 and administrative costs. Notwithstanding section 8.33,
3 unencumbered or unobligated moneys remaining in this workers'
4 compensation fund at the end of the fiscal year shall not
5 revert but shall be available for expenditure for purposes of
6 the fund for subsequent fiscal years.

7 Sec. 2. REVOLVING FUNDS. There is appropriated to the
8 department of administrative services for the fiscal year
9 beginning July 1, 2005, and ending June 30, 2006, from the
10 revolving funds designated in chapter 8A and from internal
11 service funds created by the department, such amounts as the
12 department deems necessary for the operation of the department
13 consistent with the requirements of chapter 8A. The
14 appropriation in this section authorizes the department to
15 expend \$359,560 for the general operations of the department.

16 Sec. 3. FUNDING FOR IOWACCESS.

17 1. Notwithstanding section 321A.3, subsection 1, for the
18 fiscal year beginning July 1, 2005, and ending June 30, 2006,
19 the first \$1,000,000 collected and transferred by the
20 department of transportation to the treasurer of state with
21 respect to the fees for transactions involving the furnishing
22 of a certified abstract of a vehicle operating record under
23 section 321A.3, subsection 1, shall be transferred to the
24 IowAccess revolving fund established by section 8A.224 and
25 administered by the department of administrative services for
26 the purposes of developing, implementing, maintaining, and
27 expanding electronic access to government records as provided
28 by law.

29 2. All fees collected with respect to transactions
30 involving IowAccess shall be deposited in the IowAccess
31 revolving fund and shall be used only for the support of
32 IowAccess projects.

33 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
34 CHARGE. For the fiscal year beginning July 1, 2005, and
35 ending June 30, 2006, the monthly per contract administrative

1 charge which may be assessed by the department of
2 administrative services shall be \$2.00 per contract on all
3 health insurance plans administered by the department.

4 Sec. 5. AUDITOR OF STATE. There is appropriated from the
5 general fund of the state to the office of the auditor of
6 state for the fiscal year beginning July 1, 2005, and ending
7 June 30, 2006, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	1,207,341
13	FTEs	105.50

14 The auditor of state may retain additional full-time
15 equivalent positions as is reasonable and necessary to perform
16 governmental subdivision audits which are reimbursable
17 pursuant to section 11.20 or 11.21, to perform audits which
18 are requested by and reimbursable from the federal government,
19 and to perform work requested by and reimbursable from
20 departments or agencies pursuant to section 11.5A or 11.5B.
21 The auditor of state shall notify the department of
22 management, the legislative fiscal committee, and the
23 legislative services agency of the additional full-time
24 equivalent positions retained.

25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
26 is appropriated from the general fund of the state to the Iowa
27 ethics and campaign disclosure board for the fiscal year
28 beginning July 1, 2005, and ending June 30, 2006, the
29 following amount, or so much thereof as is necessary, for the
30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	457,864
35	FTEs	6.00

1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
2 from the general fund of the state to the department of
3 commerce for the fiscal year beginning July 1, 2005, and
4 ending June 30, 2006, the following amounts, or so much
5 thereof as is necessary, for the purposes designated:

6 1. ALCOHOLIC BEVERAGES DIVISION

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	1,883,441
11	FTEs	34.00

12 2. BANKING DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	6,583,545
17	FTEs	69.00

18 3. CREDIT UNION DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22	\$	1,382,568
23	FTEs	18.00

24 4. INSURANCE DIVISION

25 a. For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	4,369,854
29	FTEs	101.00

30 b. The insurance division may reallocate authorized full-
31 time equivalent positions as necessary to respond to
32 accreditation recommendations or requirements. The insurance
33 division expenditures for examination purposes may exceed the
34 projected receipts, refunds, and reimbursements, estimated
35 pursuant to section 505.7, subsection 7, including the

1 expenditures for retention of additional personnel, if the
2 expenditures are fully reimbursable and the division first
3 does both of the following:

4 (1) Notifies the department of management, the legislative
5 services agency, and the legislative fiscal committee of the
6 need for the expenditures.

7 (2) Files with each of the entities named in subparagraph
8 (1) the legislative and regulatory justification for the
9 expenditures, along with an estimate of the expenditures.

10 c. The insurance division shall allocate \$10,000 from the
11 examination receipts for the payment of its fees to the
12 national council of insurance legislators.

13 5. PROFESSIONAL LICENSING AND REGULATION DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	782,671
18	FTEs	12.00

19 6. UTILITIES DIVISION

20 a. For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	7,000,000
24	FTEs	79.00

25 b. The utilities division may expend additional funds,
26 including funds for additional personnel, if those additional
27 expenditures are actual expenses which exceed the funds
28 budgeted for utility regulation and the expenditures are fully
29 reimbursable. Before the division expends or encumbers an
30 amount in excess of the funds budgeted for regulation, the
31 division shall first do both of the following:

32 (1) Notify the department of management, the legislative
33 services agency, and the legislative fiscal committee of the
34 need for the expenditures.

35 (2) File with each of the entities named in subparagraph

1 (1) the legislative and regulatory justification for the
2 expenditures, along with an estimate of the expenditures.

3 7. CHARGES -- TRAVEL

4 Each division and the office of consumer advocate shall
5 include in its charges assessed or revenues generated, an
6 amount sufficient to cover the amount stated in its
7 appropriation, and any state-assessed indirect costs
8 determined by the department of administrative services. The
9 director of the department of commerce shall review on a
10 quarterly basis all out-of-state travel for the previous
11 quarter for officers and employees of each division of the
12 department if the travel is not already authorized by the
13 executive council.

14 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING

15 AND REGULATION. There is appropriated from the housing
16 improvement fund of the Iowa department of economic
17 development to the division of professional licensing and
18 regulation of the department of commerce for the fiscal year
19 beginning July 1, 2005, and ending June 30, 2006, the
20 following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes:

24 \$ 62,317

25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is

26 appropriated from the general fund of the state to the offices
27 of the governor and the lieutenant governor for the fiscal
28 year beginning July 1, 2005, and ending June 30, 2006, the
29 following amounts, or so much thereof as is necessary, to be
30 used for the purposes designated:

31 1. GENERAL OFFICE

32 For salaries, support, maintenance, and miscellaneous
33 purposes for the general office of the governor and the
34 general office of the lieutenant governor, and for not more
35 than the following full-time equivalent positions:

1 \$ 1,569,857

2 FTEs 19.25

3 2. TERRACE HILL QUARTERS

4 For salaries, support, maintenance, and miscellaneous
5 purposes for the governor's quarters at Terrace Hill, and for
6 not more than the following full-time equivalent positions:

7 \$ 343,149

8 FTEs 8.00

9 3. ADMINISTRATIVE RULES COORDINATOR

10 For salaries, support, maintenance, and miscellaneous
11 purposes for the office of administrative rules coordinator,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 136,458

15 FTEs 3.00

16 4. NATIONAL GOVERNORS ASSOCIATION

17 For payment of Iowa's membership in the national governors
18 association:

19 \$ 64,393

20 5. STATE-FEDERAL RELATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 111,236

25 FTEs 2.00

26 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

27 1. There is appropriated from the general fund of the
28 state to the governor's office of drug control policy for the
29 fiscal year beginning July 1, 2005, and ending June 30, 2006,
30 the following amount, or so much thereof as is necessary, to
31 be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, including statewide coordination of the drug abuse
34 resistance education (D.A.R.E.) programs or similar programs,
35 and for not more than the following full-time equivalent

1 positions:

2	\$	313,195
3	FTEs	9.00

4 2. The governor's office of drug control policy, in
5 consultation with the Iowa department of public health, and
6 after discussion and collaboration with all interested
7 agencies, shall coordinate substance abuse treatment and
8 prevention efforts in order to avoid duplication of services.

9 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
10 appropriated from the general fund of the state to the
11 department of human rights for the fiscal year beginning July
12 1, 2005, and ending June 30, 2006, the following amounts, or
13 so much thereof as is necessary, to be used for the purposes
14 designated:

15 1. CENTRAL ADMINISTRATION DIVISION

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	312,660
20	FTEs	7.00

21 2. DEAF SERVICES DIVISION

22 For salaries, support, maintenance, and miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25	\$	362,710
26	FTEs	6.00

27 The fees collected by the division for provision of
28 interpretation services by the division to obligated agencies
29 shall be disbursed pursuant to the provisions of section 8.32,
30 and shall be dedicated and used by the division for continued
31 and expanded interpretation services.

32 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
33 DIVISION

34 For support, maintenance, and miscellaneous purposes:

35	\$	6,000
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1 4. PERSONS WITH DISABILITIES DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 184,971
6 FTEs 3.50

7 5. LATINO AFFAIRS DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 166,718
12 FTEs 3.00

13 6. STATUS OF WOMEN DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, including the Iowans in transition program, and the
16 domestic violence and sexual assault-related grants, and for
17 not more than the following full-time equivalent positions:

18 \$ 312,943
19 FTEs 3.00

20 7. STATUS OF AFRICAN-AMERICANS DIVISION

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 119,991
25 FTEs 2.00

26 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30 \$ 752,398
31 FTEs 8.18

32 The criminal and juvenile justice planning advisory council
33 and the juvenile justice advisory council shall coordinate
34 their efforts in carrying out their respective duties relative
35 to juvenile justice.

1 9. SHARED STAFF. The divisions of the department of human
2 rights shall retain their individual administrators, but shall
3 share staff to the greatest extent possible.

4 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
5 appropriated from the general fund of the state to the
6 department of inspections and appeals for the fiscal year
7 beginning July 1, 2005, and ending June 30, 2006, the
8 following amounts, or so much thereof as is necessary, for the
9 purposes designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	1,661,342
15	FTEs	32.25

16 2. ADMINISTRATIVE HEARINGS DIVISION

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	614,114
21	FTEs	23.00

22 3. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	1,407,295
27	FTEs	41.00

28 4. HEALTH FACILITIES DIVISION

29 For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32	\$	2,276,836
33	FTEs	112.25

34 5. EMPLOYMENT APPEAL BOARD

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3	\$	52,869
4	FTEs	15.00

5 The employment appeal board shall be reimbursed by the
6 labor services division of the department of workforce
7 development for all costs associated with hearings conducted
8 under chapter 91C, related to contractor registration. The
9 board may expend, in addition to the amount appropriated under
10 this subsection, additional amounts as are directly billable
11 to the labor services division under this subsection and to
12 retain the additional full-time equivalent positions as needed
13 to conduct hearings required pursuant to chapter 91C.

14 6. CHILD ADVOCACY BOARD

15 For foster care review and the court appointed special
16 advocate program, including salaries, support, maintenance,
17 and miscellaneous purposes, and for not more than the
18 following full-time equivalent positions:

19	\$	1,962,059
20	FTEs	38.99

21 a. The department of human services, in coordination with
22 the child advocacy board, and the department of inspections
23 and appeals, shall submit an application for funding available
24 pursuant to Title IV-E of the federal Social Security Act for
25 claims for child advocacy board, administrative review costs.

26 b. The court appointed special advocate program shall
27 investigate and develop opportunities for expanding fund-
28 raising for the program.

29 c. Administrative costs charged by the department of
30 inspections and appeals for items funded under this subsection
31 shall not exceed 4 percent of the amount appropriated in this
32 subsection.

33 Sec. 13. RACING AND GAMING COMMISSION.

34 1. RACETRACK REGULATION

35 There is appropriated from the general fund of the state to

1 the racing and gaming commission of the department of
2 inspections and appeals for the fiscal year beginning July 1,
3 2005, and ending June 30, 2006, the following amount, or so
4 much thereof as is necessary, to be used for the purposes
5 designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes for the regulation of pari-mutuel racetracks, and for
8 not more than the following full-time equivalent positions:

9 \$ 2,574,702
10 FTEs 27.53

11 Of the funds appropriated in this subsection, \$85,576 shall
12 be used to conduct an extended harness racing season.

13 2. EXCURSION BOAT REGULATION

14 There is appropriated from the general fund of the state to
15 the racing and gaming commission of the department of
16 inspections and appeals for the fiscal year beginning July 1,
17 2005, and ending June 30, 2006, the following amount, or so
18 much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes for administration and enforcement of the excursion
22 boat gambling laws, and for not more than the following full-
23 time equivalent positions:

24 \$ 2,417,052
25 FTEs 35.22

26 Sec. 14. USE TAX APPROPRIATION. There is appropriated
27 from the use tax receipts collected pursuant to sections
28 423.26 and 423.27 prior to their deposit in the road use tax
29 fund pursuant to section 423.43 to the administrative hearings
30 division of the department of inspections and appeals for the
31 fiscal year beginning July 1, 2005, and ending June 30, 2006,
32 the following amount, or so much thereof as is necessary, for
33 the purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes:

1 \$ 1,424,042

2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
3 from the general fund of the state to the department of
4 management for the fiscal year beginning July 1, 2005, and
5 ending June 30, 2006, the following amounts, or so much
6 thereof as is necessary, to be used for the purposes
7 designated:

8 1. GENERAL OFFICE

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 2,164,904
13 FTEs 32.00

14 2. ENTERPRISE RESOURCE PLANNING

15 If funding is provided for the redesign of the enterprise
16 resource planning budget system for the fiscal year beginning
17 July 1, 2005, then there is appropriated from the general fund
18 of the state to the department of management for the fiscal
19 year beginning July 1, 2005, and ending June 30, 2006, the
20 following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes for administration of the enterprise resource
24 planning system, and for not more than the following full-time
25 equivalent position:

26 \$ 57,435
27 FTEs 1.00

28 3. SALARY MODEL ADMINISTRATOR

29 For salary, support, and miscellaneous purposes of the
30 salary model administrator, and for not more than the
31 following full-time equivalent position:

32 \$ 123,598
33 FTEs 1.00

34 The salary model administrator shall work in conjunction
35 with the legislative services agency to maintain the state's

1 salary model used for analyzing, comparing, and projecting
2 state employee salary and benefit information, including
3 information relating to employees of the state board of
4 regents. The department of revenue, the department of
5 administrative services, the five institutions under the
6 jurisdiction of the state board of regents, the judicial
7 district departments of correctional services, and the state
8 department of transportation shall provide salary data to the
9 department of management and the legislative services agency
10 to operate the state's salary model. The format and frequency
11 of provision of the salary data shall be determined by the
12 department of management and the legislative services agency.
13 The information shall be used in collective bargaining
14 processes under chapter 20 and in calculating the funding
15 needs contained within the annual salary adjustment
16 legislation. A state employee organization as defined in
17 section 20.3, subsection 4, may request information produced
18 by the model, but the information provided shall not contain
19 information attributable to individual employees.

20 Sec. 16. ROAD USE TAX APPROPRIATION. There is
21 appropriated from the road use tax fund to the department of
22 management for the fiscal year beginning July 1, 2005, and
23 ending June 30, 2006, the following amount, or so much thereof
24 as is necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:
27 \$ 56,000

28 Sec. 17. SECRETARY OF STATE. There is appropriated from
29 the general fund of the state to the office of the secretary
30 of state for the fiscal year beginning July 1, 2005, and
31 ending June 30, 2006, the following amounts, or so much
32 thereof as is necessary, to be used for the purposes
33 designated:

34 1. ADMINISTRATION AND ELECTIONS
35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 660,233
4 FTEs 10.00

5 The state department or state agency which provides data
6 processing services to support voter registration file
7 maintenance and storage shall provide those services without
8 charge.

9 2. BUSINESS SERVICES

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13 \$ 1,837,967
14 FTEs 32.00

15 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.

16 Notwithstanding the obligation to collect fees pursuant to the
17 provisions of section 490.122, subsection 1, paragraphs "a"
18 and "s", and section 504A.85, subsections 1 and 9, for the
19 fiscal year beginning July 1, 2005, and ending June 30, 2006,
20 the secretary of state may refund these fees to the filer
21 pursuant to rules established by the secretary of state. The
22 decision of the secretary of state not to issue a refund under
23 rules established by the secretary of state is final and not
24 subject to review pursuant to the provisions of the Iowa
25 administrative procedure Act, chapter 17A.

26 Sec. 19. TREASURER. There is appropriated from the
27 general fund of the state to the office of treasurer of state
28 for the fiscal year beginning July 1, 2005, and ending June
29 30, 2006, the following amount, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 851,261
35 FTEs 28.80

1 The office of treasurer of state shall supply clerical and
2 secretarial support for the executive council.

3 Sec. 20. IPERS -- GENERAL OFFICE. There is appropriated
4 from the Iowa public employees' retirement system fund to the
5 Iowa public employees' retirement system for the fiscal year
6 beginning July 1, 2005, and ending June 30, 2006, the
7 following amount, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 For salaries, support, maintenance, and other operational
10 purposes to pay the costs of the Iowa public employees'
11 retirement system, and for not more than the following full-
12 time equivalent positions:

13	\$ 10,582,931
14	FTEs 95.13

15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated
16 from the general fund of the state to the department of
17 revenue for the fiscal year beginning July 1, 2005, and ending
18 June 30, 2006, the following amounts, or so much thereof as is
19 necessary, to be used for the purposes designated:

20 1. OPERATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$ 26,623,360
25	FTEs 400.66

26 Of the funds appropriated pursuant to this subsection,
27 \$400,000 shall be used to pay the direct costs of compliance
28 related to the collection and distribution of local sales and
29 services taxes imposed pursuant to chapters 423B and 423E.

30 The director of revenue shall prepare and issue a state
31 appraisal manual and the revisions to the state appraisal
32 manual as provided in section 421.17, subsection 17, without
33 cost to a city or county.

34 The department of revenue shall submit a written report to
35 the general assembly by January 1, 2006, concerning the

1 department's progress in developing a system to track tax
2 credits.

3 2. COLLECTION COSTS AND FEES

4 For payment of collection costs and fees pursuant to
5 section 422.26:

6 \$ 27,462

7 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
8 appropriated from the motor fuel tax fund created by section
9 452A.77 to the department of revenue for the fiscal year
10 beginning July 1, 2005, and ending June 30, 2006, the
11 following amount, or so much thereof as is necessary, to be
12 used for the purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes for administration and enforcement of the provisions
15 of chapter 452A and the motor vehicle use tax program:
16 \$ 1,249,847

17 Sec. 23. ENTERPRISE RESOURCE PLANNING SYSTEM PROGRESS
18 AUDIT -- APPROPRIATION. Notwithstanding any provision of
19 sections 8A.221 through 8A.224 to the contrary, there is
20 appropriated from the IowaAccess revolving fund created in
21 section 8A.224, the amount of two hundred thousand dollars to
22 the legislative council, or such lesser amount as determined
23 by the legislative council, to initiate a progress audit
24 concerning the implementation of the integrated information
25 for Iowa and the enterprise resource planning system. The
26 legislative council shall retain a person knowledgeable in the
27 area of enterprise resource planning systems to conduct the
28 progress audit. The person retained to conduct the progress
29 audit shall provide a written report to the legislative
30 council on or before November 1, 2005, including the results
31 of the audit and any information as deemed necessary by the
32 legislative council. The legislative services agency shall
33 provide the staff required by the legislative council to
34 solicit and retain the services required.

35 Sec. 24. 2004 Iowa Acts, chapter 1175, section 7,

1 unnumbered paragraph 2, is amended to read as follows:

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	411,296
6		<u>419,296</u>
7	FTEs	6.00

8 Sec. 25. 2004 Iowa Acts, chapter 1175, section 16,
9 subsection 2, is amended to read as follows:

10 2. EXCURSION BOAT REGULATION

11 There is appropriated from the general fund of the state to
12 the racing and gaming commission of the department of
13 inspections and appeals for the fiscal year beginning July 1,
14 2004, and ending June 30, 2005, the following amount, or so
15 much thereof as is necessary, to be used for the purposes
16 designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes for administration and enforcement of the excursion
19 boat gambling laws, and for not more than the following full-
20 time equivalent positions:

21	\$	1,806,704
22		<u>1,856,048</u>
23	FTEs	30.22

24 Of the funds appropriated in this subsection, \$50,000 is
25 allocated for costs associated with the examination of new
26 gaming license applications.

27 Sec. 26. EFFECTIVE DATE. The sections of this Act
28 amending 2004 Iowa Acts, chapter 1175, being deemed of
29 immediate importance, take effect upon enactment.

30 EXPLANATION

31 This bill relates to and appropriates moneys to various
32 state departments, agencies, and funds for the fiscal year
33 beginning July 1, 2005, and ending June 30, 2006. The bill
34 also makes supplemental appropriations to the Iowa ethics and
35 campaign disclosure board and to the racing and gaming

1 commission for the fiscal year beginning July 1, 2004, and
2 ending June 30, 2005.

3 The bill makes appropriations to state departments and
4 agencies including the department of administrative services,
5 auditor of state, Iowa ethics and campaign disclosure board,
6 department of commerce, office of governor including the
7 lieutenant governor, Terrace Hill quarters and drug control
8 policy office, department of human rights, department of
9 inspections and appeals, department of management, Iowa public
10 employees' retirement system, secretary of state, treasurer of
11 state, and department of revenue.

12 The bill also appropriates funding for the state's
13 membership in the national governors association.

14 The bill also appropriates up to \$200,000 to the
15 legislative council from the IowAccess revolving fund for an
16 enterprise resource planning system progress audit.

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HOUSE FILE 810

H-1151

1 Amend House File 810 as follows:

2 1. Page 3, by inserting after line 24 the
3 following:

4 "As a condition of the appropriation in this
5 section, for auditing services provided by the
6 auditor, the auditor shall establish, by rule, a
7 customer council responsible for overseeing the
8 auditor's operations with regard to the service
9 provided to ensure that the auditor of state meets the
10 needs of affected governmental entities and the
11 citizens those entities serve. The rules adopted
12 shall provide, at a minimum, for the method of
13 appointment of members to the council by governmental
14 entities required to receive the service from the
15 auditor of state and for the powers and duties of the
16 council as they relate to the service provided, which
17 shall include the authority of approving, on an annual
18 basis, the procedure for resolving complaints
19 concerning the service provided, and the procedure for
20 setting rates for the service. In addition, if the
21 service to be provided may also be provided to the
22 judicial branch, then the rules shall provide that the
23 chief justice of the supreme court may, in the chief
24 justice's discretion, appoint a member to the
25 applicable customer council."

26 2. By renumbering as necessary.

By WINCKLER of Scott

H-1151 FILED MARCH 22, 2005

HOUSE FILE 810

H-1160

1 Amend House File 810 as follows:

2 1. Page 9, by striking line 18 and inserting the
3 following:

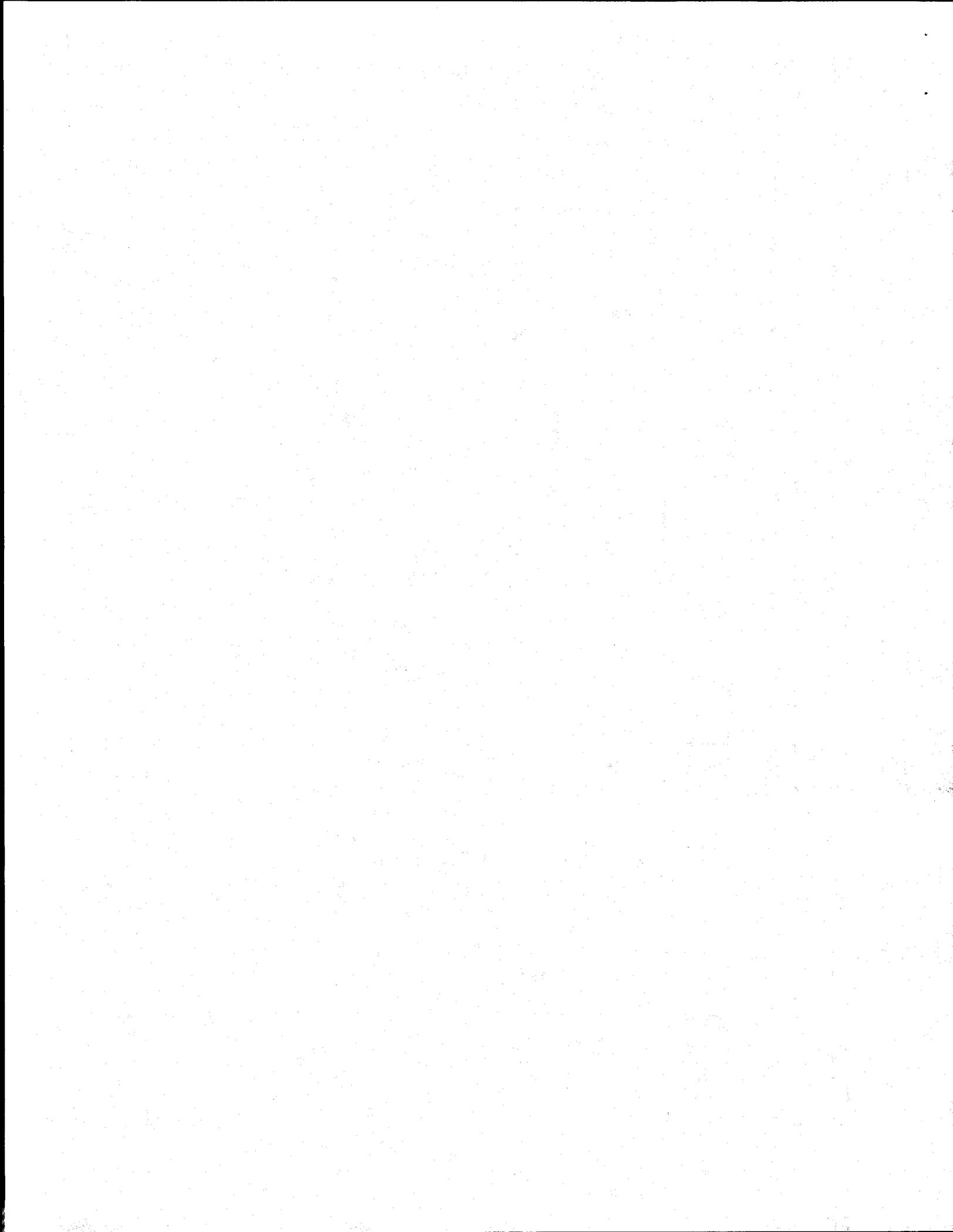
4 "..... \$ 329,530"

5 2. Page 10, by striking line 14 and inserting the
6 following:

7 "..... \$ 1,644,755"

By SANDS of Louisa

H-1160 FILED MARCH 22, 2005



HOUSE FILE 810

H-1140

1 Amend House File 810 as follows:
2 1. Page 14, by inserting after line 19 the
3 following:
4 "4. PERFORMANCE AUDITS
5 For conducting performance audits and developing
6 performance measures, including salaries, support,
7 maintenance, miscellaneous purposes, and for not more
8 than the following full-time equivalent positions:
9 \$ 430,000
10 FTEs 5.00"
11 2. By renumbering as necessary.

By HUNTER of Polk

H-1140 FILED MARCH 22, 2005

HOUSE FILE 810

H-1141

1 Amend House File 810 as follows:
2 1. Page 10, by striking lines 32 and 33 and
3 inserting the following:
4 "..... \$ 2,356,836
5 FTEs 113.25
6 Of the funds appropriated in this subsection,
7 \$80,000 and 1.00 FTE shall be used for the operation,
8 expansion, and maintenance of the direct care worker
9 registry."

By HUNTER of Polk

H-1141 FILED MARCH 22, 2005

HOUSE FILE 810

H-1148

1 Amend House File 810 as follows:
2 1. Page 17, by inserting after line 34 the
3 following:
4 "Sec. ____ 2004 Iowa Acts, chapter 1175, section
5 1, subsection 3, is amended by adding the following
6 new unnumbered paragraph:
7 NEW UNNUMBERED PARAGRAPH. Notwithstanding section
8 8.33, moneys appropriated in this subsection that
9 remain unencumbered or unobligated at the close of the
10 fiscal year shall not revert but shall remain
11 available for expenditure until the close of the
12 succeeding fiscal year."
13 2. By renumbering as necessary.

By SANDS of Louisa

H-1148 FILED MARCH 22, 2005

HOUSE FILE 810

H-1139

1 Amend House File 810 as follows:

2 1. Page 5, by inserting after line 12 the
3 following:

4 "d. For deposit into a critical care fund for the
5 purpose of paying certain medical malpractice claims
6 if a critical care fund is created by legislation
7 enacted by the first regular session of the Eighty-
8 first General Assembly:

9 \$ 1,000,000"

10 2. By renumbering as necessary.

By HUNTER of Polk

H-1139 FILED MARCH 22, 2005

HOUSE FILE 810

H-1165

1 Amend the amendment, H-1160, to House File 810 as
2 follows:

3 1. Page 1, line 2, by striking the word and
4 figure "line 18", and inserting the following: "lines
5 18 and 19".

6 2. Page 1, by striking line 4, and inserting the
7 following:

8 "" \$ 542,821
9 FTES 3.00

10 Of the amounts appropriated in this subsection, the
11 division shall transfer \$83,282 to the Latino affairs
12 division and \$130,009 to the status of African-
13 Americans division for each division for issues
14 concerning Latino and African-American women.""

By FORD of Polk

H-1165 FILED MARCH 23, 2005

LOST

HOUSE FILE 810
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 278)

(As Amended and Passed by the House March 23, 2005)

Re-Passed House, Date 5-10-05 Passed Senate, Date 5-4-05
Vote: Ayes 97 Nays 2 Vote: Ayes 45 Nays 5
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters, and providing an effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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House Amendments _____

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TLSB 1082HV 81

ec/pj/5

1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
2 is appropriated from the general fund of the state to the
3 department of administrative services for the fiscal year
4 beginning July 1, 2005, and ending June 30, 2006, the
5 following amounts, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 1. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 4,798,641
11 FTEs 423.20

12 UTILITY COSTS

13 2. For the payment of utility costs:

14 \$ 3,080,865

15 Notwithstanding section 8.33, any excess funds appropriated
16 for utility costs in this subsection shall not revert to the
17 general fund of the state at the end of the fiscal year but
18 shall remain available for expenditure for the purposes of
19 this subsection during the fiscal year beginning July 1, 2006.

20 3. For distribution to other departments:

21 \$ 158,295

22 Moneys appropriated in this subsection shall be separately
23 accounted for in a distribution account and shall be
24 distributed to other governmental entities based upon formulas
25 established by the department to pay for services provided
26 governmental entities by the department as described in
27 chapter 8A.

28 4. Members of the general assembly serving as members of
29 the deferred compensation advisory board shall be entitled to
30 receive per diem and necessary travel and actual expenses
31 pursuant to section 2.10, subsection 5, while carrying out
32 their official duties as members of the board.

33 5. Any funds and premiums collected by the department for
34 workers' compensation shall be segregated into a separate
35 workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
2 and administrative costs. Notwithstanding section 8.33,
3 unencumbered or unobligated moneys remaining in this workers'
4 compensation fund at the end of the fiscal year shall not
5 revert but shall be available for expenditure for purposes of
6 the fund for subsequent fiscal years.

7 Sec. 2. REVOLVING FUNDS. There is appropriated to the
8 department of administrative services for the fiscal year
9 beginning July 1, 2005, and ending June 30, 2006, from the
10 revolving funds designated in chapter 8A and from internal
11 service funds created by the department, such amounts as the
12 department deems necessary for the operation of the department
13 consistent with the requirements of chapter 8A. The
14 appropriation in this section authorizes the department to
15 expend \$359,560 for the general operations of the department.

16 Sec. 3. FUNDING FOR IOWACCESS.

17 1. Notwithstanding section 321A.3, subsection 1, for the
18 fiscal year beginning July 1, 2005, and ending June 30, 2006,
19 the first \$1,000,000 collected and transferred by the
20 department of transportation to the treasurer of state with
21 respect to the fees for transactions involving the furnishing
22 of a certified abstract of a vehicle operating record under
23 section 321A.3, subsection 1, shall be transferred to the
24 IowAccess revolving fund established by section 8A.224 and
25 administered by the department of administrative services for
26 the purposes of developing, implementing, maintaining, and
27 expanding electronic access to government records as provided
28 by law.

29 2. All fees collected with respect to transactions
30 involving IowAccess shall be deposited in the IowAccess
31 revolving fund and shall be used only for the support of
32 IowAccess projects.

33 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
34 CHARGE. For the fiscal year beginning July 1, 2005, and
35 ending June 30, 2006, the monthly per contract administrative

1 charge which may be assessed by the department of
2 administrative services shall be \$2.00 per contract on all
3 health insurance plans administered by the department.

4 Sec. 5. AUDITOR OF STATE. There is appropriated from the
5 general fund of the state to the office of the auditor of
6 state for the fiscal year beginning July 1, 2005, and ending
7 June 30, 2006, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	1,207,341
13	FTEs	105.50

14 The auditor of state may retain additional full-time
15 equivalent positions as is reasonable and necessary to perform
16 governmental subdivision audits which are reimbursable
17 pursuant to section 11.20 or 11.21, to perform audits which
18 are requested by and reimbursable from the federal government,
19 and to perform work requested by and reimbursable from
20 departments or agencies pursuant to section 11.5A or 11.5B.

21 The auditor of state shall notify the department of
22 management, the legislative fiscal committee, and the
23 legislative services agency of the additional full-time
24 equivalent positions retained.

25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
26 is appropriated from the general fund of the state to the Iowa
27 ethics and campaign disclosure board for the fiscal year
28 beginning July 1, 2005, and ending June 30, 2006, the
29 following amount, or so much thereof as is necessary, for the
30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	457,864
35	FTEs	6.00

1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
2 from the general fund of the state to the department of
3 commerce for the fiscal year beginning July 1, 2005, and
4 ending June 30, 2006, the following amounts, or so much
5 thereof as is necessary, for the purposes designated:

6 1. ALCOHOLIC BEVERAGES DIVISION

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	1,883,441
11	FTEs	34.00

12 2. BANKING DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	6,583,545
17	FTEs	69.00

18 3. CREDIT UNION DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22	\$	1,382,568
23	FTEs	18.00

24 4. INSURANCE DIVISION

25 a. For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	4,369,854
29	FTEs	101.00

30 b. The insurance division may reallocate authorized full-
31 time equivalent positions as necessary to respond to
32 accreditation recommendations or requirements. The insurance
33 division expenditures for examination purposes may exceed the
34 projected receipts, refunds, and reimbursements, estimated
35 pursuant to section 505.7, subsection 7, including the

1 expenditures for retention of additional personnel, if the
2 expenditures are fully reimbursable and the division first
3 does both of the following:

4 (1) Notifies the department of management, the legislative
5 services agency, and the legislative fiscal committee of the
6 need for the expenditures.

7 (2) Files with each of the entities named in subparagraph
8 (1) the legislative and regulatory justification for the
9 expenditures, along with an estimate of the expenditures.

10 c. The insurance division shall allocate \$10,000 from the
11 examination receipts for the payment of its fees to the
12 national council of insurance legislators.

13 5. PROFESSIONAL LICENSING AND REGULATION DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	782,671
18	FTEs	12.00

19 6. UTILITIES DIVISION

20 a. For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	7,000,000
24	FTEs	79.00

25 b. The utilities division may expend additional funds,
26 including funds for additional personnel, if those additional
27 expenditures are actual expenses which exceed the funds
28 budgeted for utility regulation and the expenditures are fully
29 reimbursable. Before the division expends or encumbers an
30 amount in excess of the funds budgeted for regulation, the
31 division shall first do both of the following:

32 (1) Notify the department of management, the legislative
33 services agency, and the legislative fiscal committee of the
34 need for the expenditures.

35 (2) File with each of the entities named in subparagraph

1 (1) the legislative and regulatory justification for the
2 expenditures, along with an estimate of the expenditures.

3 7. CHARGES -- TRAVEL

4 Each division and the office of consumer advocate shall
5 include in its charges assessed or revenues generated, an
6 amount sufficient to cover the amount stated in its
7 appropriation, and any state-assessed indirect costs
8 determined by the department of administrative services. The
9 director of the department of commerce shall review on a
10 quarterly basis all out-of-state travel for the previous
11 quarter for officers and employees of each division of the
12 department if the travel is not already authorized by the
13 executive council.

14 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING

15 AND REGULATION. There is appropriated from the housing
16 improvement fund of the Iowa department of economic
17 development to the division of professional licensing and
18 regulation of the department of commerce for the fiscal year
19 beginning July 1, 2005, and ending June 30, 2006, the
20 following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes:
24 \$ 62,317

25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is

26 appropriated from the general fund of the state to the offices
27 of the governor and the lieutenant governor for the fiscal
28 year beginning July 1, 2005, and ending June 30, 2006, the
29 following amounts, or so much thereof as is necessary, to be
30 used for the purposes designated:

31 1. GENERAL OFFICE

32 For salaries, support, maintenance, and miscellaneous
33 purposes for the general office of the governor and the
34 general office of the lieutenant governor, and for not more
35 than the following full-time equivalent positions:

1 \$ 1,569,857
2 FTEs 19.25

3 2. TERRACE HILL QUARTERS

4 For salaries, support, maintenance, and miscellaneous
5 purposes for the governor's quarters at Terrace Hill, and for
6 not more than the following full-time equivalent positions:

7 \$ 343,149
8 FTEs 8.00

9 3. ADMINISTRATIVE RULES COORDINATOR

10 For salaries, support, maintenance, and miscellaneous
11 purposes for the office of administrative rules coordinator,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 136,458
15 FTEs 3.00

16 4. NATIONAL GOVERNORS ASSOCIATION

17 For payment of Iowa's membership in the national governors
18 association:

19 \$ 64,393

20 5. STATE-FEDERAL RELATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 111,236
25 FTEs 2.00

26 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

27 1. There is appropriated from the general fund of the
28 state to the governor's office of drug control policy for the
29 fiscal year beginning July 1, 2005, and ending June 30, 2006,
30 the following amount, or so much thereof as is necessary, to
31 be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, including statewide coordination of the drug abuse
34 resistance education (D.A.R.E.) programs or similar programs,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 313,195

3 FTEs 9.00

4 2. The governor's office of drug control policy, in
5 consultation with the Iowa department of public health, and
6 after discussion and collaboration with all interested
7 agencies, shall coordinate substance abuse treatment and
8 prevention efforts in order to avoid duplication of services.

9 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
10 appropriated from the general fund of the state to the
11 department of human rights for the fiscal year beginning July
12 1, 2005, and ending June 30, 2006, the following amounts, or
13 so much thereof as is necessary, to be used for the purposes
14 designated:

15 1. CENTRAL ADMINISTRATION DIVISION

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19 \$ 312,660

20 FTEs 7.00

21 2. DEAF SERVICES DIVISION

22 For salaries, support, maintenance, and miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25 \$ 362,710

26 FTEs 6.00

27 The fees collected by the division for provision of
28 interpretation services by the division to obligated agencies
29 shall be disbursed pursuant to the provisions of section 8.32,
30 and shall be dedicated and used by the division for continued
31 and expanded interpretation services.

32 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
33 DIVISION

34 For support, maintenance, and miscellaneous purposes:

35 \$ 6,000

1 4. PERSONS WITH DISABILITIES DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	184,971
6	FTEs	3.50

7 5. LATINO AFFAIRS DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	166,718
12	FTEs	3.00

13 6. STATUS OF WOMEN DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, including the Iowans in transition program, and the
16 domestic violence and sexual assault-related grants, and for
17 not more than the following full-time equivalent positions:

18	\$	329,530
19	FTEs	3.00

20 7. STATUS OF AFRICAN-AMERICANS DIVISION

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$	119,991
25	FTEs	2.00

26 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30	\$	752,398
31	FTEs	8.18

32 The criminal and juvenile justice planning advisory council
33 and the juvenile justice advisory council shall coordinate
34 their efforts in carrying out their respective duties relative
35 to juvenile justice.

1 9. SHARED STAFF. The divisions of the department of human
2 rights shall retain their individual administrators, but shall
3 share staff to the greatest extent possible.

4 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
5 appropriated from the general fund of the state to the
6 department of inspections and appeals for the fiscal year
7 beginning July 1, 2005, and ending June 30, 2006, the
8 following amounts, or so much thereof as is necessary, for the
9 purposes designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	1,644,755
<hr/>		
15	FTEs	32.25

16 2. ADMINISTRATIVE HEARINGS DIVISION

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	614,114
21	FTEs	23.00

22 3. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	1,407,295
27	FTEs	41.00

28 4. HEALTH FACILITIES DIVISION

29 For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32	\$	2,276,836
33	FTEs	112.25

34 5. EMPLOYMENT APPEAL BOARD

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3	\$	52,869
4	FTEs	15.00

5 The employment appeal board shall be reimbursed by the
6 labor services division of the department of workforce
7 development for all costs associated with hearings conducted
8 under chapter 91C, related to contractor registration. The
9 board may expend, in addition to the amount appropriated under
10 this subsection, additional amounts as are directly billable
11 to the labor services division under this subsection and to
12 retain the additional full-time equivalent positions as needed
13 to conduct hearings required pursuant to chapter 91C.

14 6. CHILD ADVOCACY BOARD

15 For foster care review and the court appointed special
16 advocate program, including salaries, support, maintenance,
17 and miscellaneous purposes, and for not more than the
18 following full-time equivalent positions:

19	\$	1,962,059
20	FTEs	38.99

21 a. The department of human services, in coordination with
22 the child advocacy board, and the department of inspections
23 and appeals, shall submit an application for funding available
24 pursuant to Title IV-E of the federal Social Security Act for
25 claims for child advocacy board, administrative review costs.

26 b. The court appointed special advocate program shall
27 investigate and develop opportunities for expanding fund-
28 raising for the program.

29 c. Administrative costs charged by the department of
30 inspections and appeals for items funded under this subsection
31 shall not exceed 4 percent of the amount appropriated in this
32 subsection.

33 Sec. 13. RACING AND GAMING COMMISSION.

34 1. RACETRACK REGULATION

35 There is appropriated from the general fund of the state to

1 the racing and gaming commission of the department of
2 inspections and appeals for the fiscal year beginning July 1,
3 2005, and ending June 30, 2006, the following amount, or so
4 much thereof as is necessary, to be used for the purposes
5 designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes for the regulation of pari-mutuel racetracks, and for
8 not more than the following full-time equivalent positions:

9	\$	2,574,702
10	FTEs	27.53

11 Of the funds appropriated in this subsection, \$85,576 shall
12 be used to conduct an extended harness racing season.

13 2. EXCURSION BOAT REGULATION

14 There is appropriated from the general fund of the state to
15 the racing and gaming commission of the department of
16 inspections and appeals for the fiscal year beginning July 1,
17 2005, and ending June 30, 2006, the following amount, or so
18 much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes for administration and enforcement of the excursion
22 boat gambling laws, and for not more than the following full-
23 time equivalent positions:

24	\$	2,417,052
25	FTEs	35.22

26 Sec. 14. USE TAX APPROPRIATION. There is appropriated
27 from the use tax receipts collected pursuant to sections
28 423.26 and 423.27 prior to their deposit in the road use tax
29 fund pursuant to section 423.43 to the administrative hearings
30 division of the department of inspections and appeals for the
31 fiscal year beginning July 1, 2005, and ending June 30, 2006,
32 the following amount, or so much thereof as is necessary, for
33 the purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes:

1 \$ 1,424,042

2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
3 from the general fund of the state to the department of
4 management for the fiscal year beginning July 1, 2005, and
5 ending June 30, 2006, the following amounts, or so much
6 thereof as is necessary, to be used for the purposes
7 designated:

8 1. GENERAL OFFICE

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 2,164,904
13 FTEs 32.00

14 2. ENTERPRISE RESOURCE PLANNING

15 If funding is provided for the redesign of the enterprise
16 resource planning budget system for the fiscal year beginning
17 July 1, 2005, then there is appropriated from the general fund
18 of the state to the department of management for the fiscal
19 year beginning July 1, 2005, and ending June 30, 2006, the
20 following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes for administration of the enterprise resource
24 planning system, and for not more than the following full-time
25 equivalent position:

26 \$ 57,435
27 FTEs 1.00

28 3. SALARY MODEL ADMINISTRATOR

29 For salary, support, and miscellaneous purposes of the
30 salary model administrator, and for not more than the
31 following full-time equivalent position:

32 \$ 123,598
33 FTEs 1.00

34 The salary model administrator shall work in conjunction
35 with the legislative services agency to maintain the state's

1 salary model used for analyzing, comparing, and projecting
2 state employee salary and benefit information, including
3 information relating to employees of the state board of
4 regents. The department of revenue, the department of
5 administrative services, the five institutions under the
6 jurisdiction of the state board of regents, the judicial
7 district departments of correctional services, and the state
8 department of transportation shall provide salary data to the
9 department of management and the legislative services agency
10 to operate the state's salary model. The format and frequency
11 of provision of the salary data shall be determined by the
12 department of management and the legislative services agency.
13 The information shall be used in collective bargaining
14 processes under chapter 20 and in calculating the funding
15 needs contained within the annual salary adjustment
16 legislation. A state employee organization as defined in
17 section 20.3, subsection 4, may request information produced
18 by the model, but the information provided shall not contain
19 information attributable to individual employees.

20 Sec. 16. ROAD USE TAX APPROPRIATION. There is
21 appropriated from the road use tax fund to the department of
22 management for the fiscal year beginning July 1, 2005, and
23 ending June 30, 2006, the following amount, or so much thereof
24 as is necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:
27 \$ 56,000

28 Sec. 17. SECRETARY OF STATE. There is appropriated from
29 the general fund of the state to the office of the secretary
30 of state for the fiscal year beginning July 1, 2005, and
31 ending June 30, 2006, the following amounts, or so much
32 thereof as is necessary, to be used for the purposes
33 designated:

34 1. ADMINISTRATION AND ELECTIONS
35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 660,233
4 FTEs 10.00

5 The state department or state agency which provides data
6 processing services to support voter registration file
7 maintenance and storage shall provide those services without
8 charge.

9 2. BUSINESS SERVICES

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13 \$ 1,837,967
14 FTEs 32.00

15 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.

16 Notwithstanding the obligation to collect fees pursuant to the
17 provisions of section 490.122, subsection 1, paragraphs "a"
18 and "s", and section 504A.85, subsections 1 and 9, for the
19 fiscal year beginning July 1, 2005, and ending June 30, 2006,
20 the secretary of state may refund these fees to the filer
21 pursuant to rules established by the secretary of state. The
22 decision of the secretary of state not to issue a refund under
23 rules established by the secretary of state is final and not
24 subject to review pursuant to the provisions of the Iowa
25 administrative procedure Act, chapter 17A.

26 Sec. 19. TREASURER. There is appropriated from the
27 general fund of the state to the office of treasurer of state
28 for the fiscal year beginning July 1, 2005, and ending June
29 30, 2006, the following amount, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 851,261
35 FTEs 28.80

1 The office of treasurer of state shall supply clerical and
2 secretarial support for the executive council.

3 Sec. 20. IPERS -- GENERAL OFFICE. There is appropriated
4 from the Iowa public employees' retirement system fund to the
5 Iowa public employees' retirement system for the fiscal year
6 beginning July 1, 2005, and ending June 30, 2006, the
7 following amount, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 For salaries, support, maintenance, and other operational
10 purposes to pay the costs of the Iowa public employees'
11 retirement system, and for not more than the following full-
12 time equivalent positions:

13	\$ 10,582,931
14	FTEs 95.13

15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated
16 from the general fund of the state to the department of
17 revenue for the fiscal year beginning July 1, 2005, and ending
18 June 30, 2006, the following amounts, or so much thereof as is
19 necessary, to be used for the purposes designated:

20 1. OPERATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$ 26,623,360
25	FTEs 400.66

26 Of the funds appropriated pursuant to this subsection,
27 \$400,000 shall be used to pay the direct costs of compliance
28 related to the collection and distribution of local sales and
29 services taxes imposed pursuant to chapters 423B and 423E.

30 The director of revenue shall prepare and issue a state
31 appraisal manual and the revisions to the state appraisal
32 manual as provided in section 421.17, subsection 17, without
33 cost to a city or county.

34 The department of revenue shall submit a written report to
35 the general assembly by January 1, 2006, concerning the

1 department's progress in developing a system to track tax
2 credits.

3 2. COLLECTION COSTS AND FEES

4 For payment of collection costs and fees pursuant to
5 section 422.26:

6 \$ 27,462

7 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
8 appropriated from the motor fuel tax fund created by section
9 452A.77 to the department of revenue for the fiscal year
10 beginning July 1, 2005, and ending June 30, 2006, the
11 following amount, or so much thereof as is necessary, to be
12 used for the purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes for administration and enforcement of the provisions
15 of chapter 452A and the motor vehicle use tax program:

16 \$ 1,249,847

17 Sec. 23. ENTERPRISE RESOURCE PLANNING SYSTEM PROGRESS
18 AUDIT -- APPROPRIATION. Notwithstanding any provision of
19 sections 8A.221 through 8A.224 to the contrary, there is
20 appropriated from the IowaAccess revolving fund created in
21 section 8A.224, the amount of two hundred thousand dollars to
22 the legislative council, or such lesser amount as determined
23 by the legislative council, to initiate a progress audit
24 concerning the implementation of the integrated information
25 for Iowa and the enterprise resource planning system. The
26 legislative council shall retain a person knowledgeable in the
27 area of enterprise resource planning systems to conduct the
28 progress audit. The person retained to conduct the progress
29 audit shall provide a written report to the legislative
30 council on or before November 1, 2005, including the results
31 of the audit and any information as deemed necessary by the
32 legislative council. The legislative services agency shall
33 provide the staff required by the legislative council to
34 solicit and retain the services required.

35 Sec. 24. 2004 Iowa Acts, chapter 1175, section 1,

1 subsection 3, is amended by adding the following new
2 unnumbered paragraph:

3 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
4 moneys appropriated in this subsection that remain
5 unencumbered or unobligated at the close of the fiscal year
6 shall not revert but shall remain available for expenditure
7 until the close of the succeeding fiscal year.

8 Sec. 25. 2004 Iowa Acts, chapter 1175, section 7,
9 unnumbered paragraph 2, is amended to read as follows:

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	\$	411,296
14		419,296
15	FTEs	6.00

16 Sec. 26. 2004 Iowa Acts, chapter 1175, section 16,
17 subsection 2, is amended to read as follows:

18 2. EXCURSION BOAT REGULATION

19 There is appropriated from the general fund of the state to
20 the racing and gaming commission of the department of
21 inspections and appeals for the fiscal year beginning July 1,
22 2004, and ending June 30, 2005, the following amount, or so
23 much thereof as is necessary, to be used for the purposes
24 designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes for administration and enforcement of the excursion
27 boat gambling laws, and for not more than the following full-
28 time equivalent positions:

29	\$	1,806,048
30		1,856,048
31	FTEs	30.22

32 Of the funds appropriated in this subsection, \$50,000 is
33 allocated for costs associated with the examination of new
34 gaming license applications.

35 Sec. 27. EFFECTIVE DATE. The sections of this Act

1 amending 2004 Iowa Acts, chapter 1175, being deemed of
2 immediate importance, take effect upon enactment.

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HOUSE FILE 810

S-3094

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 1, by inserting after line 11 the
4 following:

5 "In addition to the amount appropriated in this
6 subsection, the department is authorized to expend an
7 additional amount not to exceed \$359,560 for the
8 purposes designated in this subsection. Such amount
9 shall be expended from general fund moneys deposited
10 in revolving funds under the control of the department
11 that were appropriated to the department pursuant to
12 2004 Iowa Acts, chapter 1175, section 2. The
13 department shall develop a plan for repayment to the
14 general fund of the total amount appropriated to the
15 department for start-up funding for revolving funds
16 under the control of the department pursuant to 2004
17 Iowa Acts, chapter 1175, section 2. Any amount
18 expended pursuant to this paragraph shall be
19 considered a repayment amount to the general fund and
20 shall reduce the total amount to be repaid to the
21 general fund under the plan developed by the
22 department. The department shall submit the plan for
23 repayment to the department of management for
24 approval. Upon review and approval by the department
25 of management, the department of administrative
26 services shall submit the plan to the general assembly
27 for its review."

28 2. Page 2, by striking lines 13 through 15 and
29 inserting the following: "consistent with the
30 requirements of chapter 8A."

31 3. Page 10, by striking line 14 and inserting the
32 following:

33 "..... \$ 1,564,755"

34 4. Page 10, by striking lines 32 and 33 and
35 inserting the following:

36 "..... \$ 2,356,836
37 FTEs 113.25

38 Of the funds appropriated in this subsection,
39 \$80,000 and 1.00 FTE shall be used for the operation,
40 expansion, and maintenance of the direct care worker
41 registry."

42 5. Page 17, by striking lines 17 through 34.

43 6. Page 18, by inserting after line 15 the
44 following:

45 "Sec. ____ . 2004 Iowa Acts, chapter 1175, section
46 12, subsection 4, is amended to read as follows:

47 4. NATIONAL GOVERNORS ASSOCIATION

48 For payment of Iowa's membership in the national
49 governors association:

50 \$ 64,393

S-3094

1
2 Of the funds appropriated in this subsection,
3 \$300,000 is allocated for security-related costs and
4 other expenses associated with the national governors
5 association national meeting. Notwithstanding section
6 8.33, the moneys allocated for the meeting that remain
7 unencumbered or unobligated at the close of the fiscal
8 year shall not revert but shall remain available for
9 expenditure for the purposes designated until the
10 close of the succeeding fiscal year."

11 7. By renumbering as necessary.
COMMITTEE ON APPROPRIATIONS
JEFF ANGELO, CO-CHAIRPERSON
ROBERT E. DVORSKY, CO-CHAIRPERSON

S-3212

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 18, by inserting after line 34 the
4 following:

5 "Sec. _____. Section 99F.4A, subsection 8,
6 unnumbered paragraph 1, Code 2005, is amended to read
7 as follows:

8 The commission shall, upon the immediate payment of
9 the applicable table games license fee and submission
10 to the commission by June 1, ~~2005~~ 2006, of an
11 application by a licensee of a pari-mutuel dog or
12 horse racetrack licensed to conduct gambling games at
13 a pari-mutuel racetrack enclosure, issue a license to
14 the licensee to conduct table games of chance,
15 including video machines that simulate table games of
16 chance, at the pari-mutuel racetrack enclosure subject
17 to the requirements of this subsection. However, a
18 table games license may only be issued to a licensee
19 required to pay a table games license fee of three
20 million dollars under this subsection if the licensee,
21 and all other licensees of an excursion gambling boat
22 in that county, file an agreement with the commission
23 authorizing the granting of a table games license
24 under this subsection and permitting all licensees of
25 an excursion gambling boat to operate a moored barge
26 as of a specific date. The licensee shall be granted
27 a table games license by the commission without
28 conducting a separate referendum authorizing table
29 games upon payment of the applicable license fee to
30 the commission which table games license fee may be
31 offset by the licensee against taxes imposed on the
32 licensee by section 99F.11, to the extent of twenty
33 percent of the table games license fee paid pursuant
34 to this subsection for each of five consecutive fiscal
35 years beginning with the fiscal year beginning July 1,
36 2008. Fees paid pursuant to this subsection are not
37 refundable to the licensee. A licensee shall not be
38 required to pay a fee to renew a table games license
39 issued pursuant to this subsection. Moneys collected
40 by the commission from a table games license fee paid
41 under this subsection shall be deposited in the
42 rebuild Iowa infrastructure fund created in section
43 8.57."

44 2. Page 19, line 1, by inserting after the word
45 and figure "chapter 1175," the following: "and
46 amending section 99F.4A,".

47 3. By renumbering as necessary.

By MIKE CONNOLLY

S-3228

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 18, by inserting after line 34, the
4 following:

5 "Sec. ____ . NEW SECTION. 8.7 REPORTING OF GIFTS
6 RECEIVED.

7 All gifts, bequests, and grants received by a
8 department or accepted by the governor on behalf of
9 the state shall be reported to the Iowa ethics and
10 campaign disclosure board and the government oversight
11 committees. The ethics and campaign disclosure board
12 shall, by January 31 of each year, submit to the
13 fiscal services division of the legislative services
14 agency a written report listing all gifts, bequests,
15 and grants received during the previous calendar year
16 with a value over one thousand dollars and the purpose
17 for each such gift, bequest, or grant. The submission
18 shall also include a listing of all gifts, bequests,
19 and grants received by a department from a person if
20 the cumulative value of all gifts, bequests, and
21 grants received by the department from the person
22 during the previous calendar year exceeds one thousand
23 dollars, and the ethics and campaign disclosure board
24 shall include, if available, the purpose for each such
25 gift, bequest, or grant."

26 2. By renumbering as necessary.

By JEFF ANGELO
ROBERT E. DVORSKY

S-3228 FILED MAY 3, 2005

S-3236

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 4, by striking lines 16 and 17, and
4 inserting the following:

5 "..... \$ 6,793,223
6 FTEs 71.00"

7 2. Page 5, by striking lines 17 and 18, and
8 inserting the following:

9 "..... \$ 836,921
10 FTEs 12.75

11 Of the appropriation made and FTEs authorized in
12 this subsection, \$54,250 and 0.75 FTEs are contingent
13 upon the enactment of 2005 Iowa Acts, Senate File
14 405."

15 3. Page 7, by striking line 1, and inserting the
16 following:

17 "..... \$ 1,729,857"

By ROGER STEWART
JOHN PUTNEY

ROBERT E. DVORSKY
JEFF ANGELO

S-3236 FILED MAY 3, 2005

HOUSE FILE 810

S-3233

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 18, by inserting after line 34, the
4 following:

5 "Sec. ____ . NEW SECTION. 8.7 REPORTING OF GIFTS
6 RECEIVED.

7 All gifts, bequests, and grants received by a
8 department or accepted by the governor on behalf of
9 the state shall be reported to the Iowa ethics and
10 campaign disclosure board and the government oversight
11 committees. The ethics and campaign disclosure board
12 shall, by January 31 of each year, submit to the
13 fiscal services division of the legislative services
14 agency a written report listing all gifts, bequests,
15 and grants received during the previous calendar year
16 with a value over one thousand dollars and the purpose
17 for each such gift, bequest, or grant. The submission
18 shall also include a listing of all gifts, bequests,
19 and grants received by a department from a person if
20 the cumulative value of all gifts, bequests, and
21 grants received by the department from the person
22 during the previous calendar year exceeds one thousand
23 dollars, and the ethics and campaign disclosure board
24 shall include, if available, the purpose for each such
25 gift, bequest, or grant. However, reports on gifts,
26 grants, or bequests filed by the state board of
27 regents pursuant to section 8.44 shall be deemed
28 sufficient to comply with the requirements of this
29 section."

30 2. By renumbering as necessary.

By JEFF ANGELO
ROBERT E. DVORSKY

S-3233 FILED MAY 3, 2005

HOUSE FILE 810

S-3248

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 4, by striking lines 16 and 17, and
4 inserting the following:

5 "..... \$ 6,793,223
6 FTEs 71.00"

7 2. Page 5, by striking lines 17 and 18, and
8 inserting the following:

9 "..... \$ 836,921
10 FTEs 12.75

11 Of the appropriation made and FTEs authorized in
12 this subsection, \$54,250 and 0.75 FTEs are contingent
13 upon the enactment of 2005 Iowa Acts, Senate File
14 405."

15 3. Page 7, by striking line 1, and inserting the
16 following:

17 "..... \$ 1,729,857"

18 4. Page 15, by inserting after line 14 the
19 following:

20 "3. BIENNIAL REPORTING.

21 For administering the biennial reporting
22 requirements for limited liability companies as
23 required in section 490A.131, if enacted by 2005 Iowa
24 Acts, House File 859:

25 \$ 275,000"

26 5. By renumbering as necessary.

By ROGER STEWART
JOHN PUTNEY

ROBERT E. DVORSKY
JEFF ANGELO

S-3248 FILED MAY 4, 2005
ADOPTED

**SENATE AMENDMENT TO
HOUSE FILE 810**

H-1670

1 Amend House File 810, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 1, by inserting after line 11 the
4 following:

5 "In addition to the amount appropriated in this
6 subsection, the department is authorized to expend an
7 additional amount not to exceed \$359,560 for the
8 purposes designated in this subsection. Such amount
9 shall be expended from general fund moneys deposited
10 in revolving funds under the control of the department
11 that were appropriated to the department pursuant to
12 2004 Iowa Acts, chapter 1175, section 2. The
13 department shall develop a plan for repayment to the
14 general fund of the total amount appropriated to the
15 department for start-up funding for revolving funds
16 under the control of the department pursuant to 2004
17 Iowa Acts, chapter 1175, section 2. Any amount
18 expended pursuant to this paragraph shall be
19 considered a repayment amount to the general fund and
20 shall reduce the total amount to be repaid to the
21 general fund under the plan developed by the
22 department. The department shall submit the plan for
23 repayment to the department of management for
24 approval. Upon review and approval by the department
25 of management, the department of administrative
26 services shall submit the plan to the general assembly
27 for its review."

28 2. Page 2, by striking lines 13 through 15 and
29 inserting the following: "consistent with the
30 requirements of chapter 8A."

31 3. Page 4, by striking lines 16 and 17, and
32 inserting the following:

33 ".....	\$	6,793,223
34	FTEs	71.00"

35 4. Page 5, by striking lines 17 and 18, and
36 inserting the following:

37 ".....	\$	836,921
38	FTEs	12.75

39 Of the appropriation made and FTEs authorized in
40 this subsection, \$54,250 and 0.75 FTEs are contingent
41 upon the enactment of 2005 Iowa Acts, Senate File
42 405."

43 5. Page 7, by striking line 1, and inserting the
44 following:

45 ".....	\$	1,729,857"
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46 6. Page 10, by striking line 14 and inserting the
47 following:

48 ".....	\$	1,564,755"
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49 7. Page 10, by striking lines 32 and 33 and
50 inserting the following:

H-1670

1	".....	\$	2,356,836
2	FTEs	113.25

3 Of the funds appropriated in this subsection,
 4 \$80,000 and 1.00 FTE shall be used for the operation,
 5 expansion, and maintenance of the direct care worker
 6 registry."

7 8. Page 15, by inserting after line 14 the
 8 following:

9 "3. BIENNIAL REPORTING.

10 For administering the biennial reporting
 11 requirements for limited liability companies as
 12 required in section 490A.131, if enacted by 2005 Iowa
 13 Acts, House File 859:

14	\$	275,000"
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15 9. Page 17, by striking lines 17 through 34.

16 10. Page 18, by inserting after line 15 the
 17 following:

18 "Sec. ____ . 2004 Iowa Acts, chapter 1175, section
 19 12, subsection 4, is amended to read as follows:

20 4. NATIONAL GOVERNORS ASSOCIATION

21 For payment of Iowa's membership in the national
 22 governors association:

23	\$	64,393
24			<u>364,393</u>

25 Of the funds appropriated in this subsection,
 26 \$300,000 is allocated for security-related costs and
 27 other expenses associated with the national governors
 28 association national meeting. Notwithstanding section
 29 8.33, the moneys allocated for the meeting that remain
 30 unencumbered or unobligated at the close of the fiscal
 31 year shall not revert but shall remain available for
 32 expenditure for the purposes designated until the
 33 close of the succeeding fiscal year."

34 11. Page 18, by inserting after line 34, the
 35 following:

36 "Sec. ____ . NEW SECTION. 8.7 REPORTING OF GIFTS
 37 RECEIVED.

38 All gifts, bequests, and grants received by a
 39 department or accepted by the governor on behalf of
 40 the state shall be reported to the Iowa ethics and
 41 campaign disclosure board and the government oversight
 42 committees. The ethics and campaign disclosure board
 43 shall, by January 31 of each year, submit to the
 44 fiscal services division of the legislative services
 45 agency a written report listing all gifts, bequests,
 46 and grants received during the previous calendar year
 47 with a value over one thousand dollars and the purpose
 48 for each such gift, bequest, or grant. The submission
 49 shall also include a listing of all gifts, bequests,
 50 and grants received by a department from a person if

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Page 3

1 the cumulative value of all gifts, bequests, and
2 grants received by the department from the person
3 during the previous calendar year exceeds one thousand
4 dollars, and the ethics and campaign disclosure board
5 shall include, if available, the purpose for each such
6 gift, bequest, or grant. However, reports on gifts,
7 grants, or bequests filed by the state board of
8 regents pursuant to section 8.44 shall be deemed
9 sufficient to comply with the requirements of this
10 section."

11 12. By renumbering, relettering, or redesignating
12 and correcting internal references as necessary.

RECEIVED FROM THE SENATE

H-1670 FILED MAY 10, 2005

CONCURRED

SANDS - Ch
WATTS
PETERSON

SF 0810

HSB 278
APPROPRIATIONS

HOUSE FILE _____

BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY HOUSE
APPROPRIATIONS SUBCOMMITTEE ON
ADMINISTRATION AND REGULATION)

Passed House, Date _____ Passed Senate, Date _____

Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____

Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters, and providing an effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
2 is appropriated from the general fund of the state to the
3 department of administrative services for the fiscal year
4 beginning July 1, 2005, and ending June 30, 2006, the
5 following amounts, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 1. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	4,798,641
11	FTEs	423.20

12 UTILITY COSTS

13 2. For the payment of utility costs:
14 \$ 3,080,865

15 Notwithstanding section 8.33, any excess funds appropriated
16 for utility costs in this subsection shall not revert to the
17 general fund of the state at the end of the fiscal year but
18 shall remain available for expenditure for the purposes of
19 this subsection during the fiscal year beginning July 1, 2006.

20 3. For distribution to other departments:
21 \$ 158,295

22 Moneys appropriated in this subsection shall be separately
23 accounted for in a distribution account and shall be
24 distributed to other governmental entities based upon formulas
25 established by the department to pay for services provided
26 governmental entities by the department as described in
27 chapter 8A.

28 4. Members of the general assembly serving as members of
29 the deferred compensation advisory board shall be entitled to
30 receive per diem and necessary travel and actual expenses
31 pursuant to section 2.10, subsection 5, while carrying out
32 their official duties as members of the board.

33 5. Any funds and premiums collected by the department for
34 workers' compensation shall be segregated into a separate
35 workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
2 and administrative costs. Notwithstanding section 8.33,
3 unencumbered or unobligated moneys remaining in this workers'
4 compensation fund at the end of the fiscal year shall not
5 revert but shall be available for expenditure for purposes of
6 the fund for subsequent fiscal years.

7 Sec. 2. REVOLVING FUNDS. There is appropriated to the
8 department of administrative services for the fiscal year
9 beginning July 1, 2005, and ending June 30, 2006, from the
10 revolving funds designated in chapter 8A and from internal
11 service funds created by the department, such amounts as the
12 department deems necessary for the operation of the department
13 consistent with the requirements of chapter 8A. The
14 appropriation in this section authorizes the department to
15 expend \$359,560 for the general operations of the department.

16 Sec. 3. FUNDING FOR IOWACCESS.

17 1. Notwithstanding section 321A.3, subsection 1, for the
18 fiscal year beginning July 1, 2005, and ending June 30, 2006,
19 the first \$1,000,000 collected and transferred by the
20 department of transportation to the treasurer of state with
21 respect to the fees for transactions involving the furnishing
22 of a certified abstract of a vehicle operating record under
23 section 321A.3, subsection 1, shall be transferred to the
24 IowAccess revolving fund established by section 8A.224 and
25 administered by the department of administrative services for
26 the purposes of developing, implementing, maintaining, and
27 expanding electronic access to government records as provided
28 by law.

29 2. All fees collected with respect to transactions
30 involving IowAccess shall be deposited in the IowAccess
31 revolving fund and shall be used only for the support of
32 IowAccess projects.

33 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
34 CHARGE. For the fiscal year beginning July 1, 2005, and
35 ending June 30, 2006, the monthly per contract administrative

1 charge which may be assessed by the department of
2 administrative services shall be \$2.00 per contract on all
3 health insurance plans administered by the department.

4 Sec. 5. AUDITOR OF STATE. There is appropriated from the
5 general fund of the state to the office of the auditor of
6 state for the fiscal year beginning July 1, 2005, and ending
7 June 30, 2006, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	1,207,341
13	FTEs	105.50

14 The auditor of state may retain additional full-time
15 equivalent positions as is reasonable and necessary to perform
16 governmental subdivision audits which are reimbursable
17 pursuant to section 11.20 or 11.21, to perform audits which
18 are requested by and reimbursable from the federal government,
19 and to perform work requested by and reimbursable from
20 departments or agencies pursuant to section 11.5A or 11.5B.

21 The auditor of state shall notify the department of
22 management, the legislative fiscal committee, and the
23 legislative services agency of the additional full-time
24 equivalent positions retained.

25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
26 is appropriated from the general fund of the state to the Iowa
27 ethics and campaign disclosure board for the fiscal year
28 beginning July 1, 2005, and ending June 30, 2006, the
29 following amount, or so much thereof as is necessary, for the
30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	457,864
35	FTEs	6.00

1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 2 from the general fund of the state to the department of
 3 commerce for the fiscal year beginning July 1, 2005, and
 4 ending June 30, 2006, the following amounts, or so much
 5 thereof as is necessary, for the purposes designated:

6 1. ALCOHOLIC BEVERAGES DIVISION

7 For salaries, support, maintenance, and miscellaneous
 8 purposes, and for not more than the following full-time
 9 equivalent positions:

10 \$ 1,883,441
 11 FTEs 34.00

12 2. BANKING DIVISION

13 For salaries, support, maintenance, and miscellaneous
 14 purposes, and for not more than the following full-time
 15 equivalent positions:

16 \$ 6,583,545
 17 FTEs 69.00

18 3. CREDIT UNION DIVISION

19 For salaries, support, maintenance, and miscellaneous
 20 purposes, and for not more than the following full-time
 21 equivalent positions:

22 \$ 1,382,568
 23 FTEs 18.00

24 4. INSURANCE DIVISION

25 a. For salaries, support, maintenance, and miscellaneous
 26 purposes, and for not more than the following full-time
 27 equivalent positions:

28 \$ 4,369,854
 29 FTEs 101.00

30 b. The insurance division may reallocate authorized full-
 31 time equivalent positions as necessary to respond to
 32 accreditation recommendations or requirements. The insurance
 33 division expenditures for examination purposes may exceed the
 34 projected receipts, refunds, and reimbursements, estimated
 35 pursuant to section 505.7, subsection 7, including the

1 expenditures for retention of additional personnel, if the
2 expenditures are fully reimbursable and the division first
3 does both of the following:

4 (1) Notifies the department of management, the legislative
5 services agency, and the legislative fiscal committee of the
6 need for the expenditures.

7 (2) Files with each of the entities named in subparagraph
8 (1) the legislative and regulatory justification for the
9 expenditures, along with an estimate of the expenditures.

10 c. The insurance division shall allocate \$10,000 from the
11 examination receipts for the payment of its fees to the
12 national council of insurance legislators.

13 5. PROFESSIONAL LICENSING AND REGULATION DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	782,671
18	FTEs	12.00

19 6. UTILITIES DIVISION

20 a. For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	7,000,000
24	FTEs	79.00

25 b. The utilities division may expend additional funds,
26 including funds for additional personnel, if those additional
27 expenditures are actual expenses which exceed the funds
28 budgeted for utility regulation and the expenditures are fully
29 reimbursable. Before the division expends or encumbers an
30 amount in excess of the funds budgeted for regulation, the
31 division shall first do both of the following:

32 (1) Notify the department of management, the legislative
33 services agency, and the legislative fiscal committee of the
34 need for the expenditures.

35 (2) File with each of the entities named in subparagraph

1 (1) the legislative and regulatory justification for the
2 expenditures, along with an estimate of the expenditures.

3 7. CHARGES -- TRAVEL

4 Each division and the office of consumer advocate shall
5 include in its charges assessed or revenues generated, an
6 amount sufficient to cover the amount stated in its
7 appropriation, and any state-assessed indirect costs
8 determined by the department of administrative services. The
9 director of the department of commerce shall review on a
10 quarterly basis all out-of-state travel for the previous
11 quarter for officers and employees of each division of the
12 department if the travel is not already authorized by the
13 executive council.

14 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING

15 AND REGULATION. There is appropriated from the housing
16 improvement fund of the Iowa department of economic
17 development to the division of professional licensing and
18 regulation of the department of commerce for the fiscal year
19 beginning July 1, 2005, and ending June 30, 2006, the
20 following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes:

24 \$ 62,317

25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is

26 appropriated from the general fund of the state to the offices
27 of the governor and the lieutenant governor for the fiscal
28 year beginning July 1, 2005, and ending June 30, 2006, the
29 following amounts, or so much thereof as is necessary, to be
30 used for the purposes designated:

31 1. GENERAL OFFICE

32 For salaries, support, maintenance, and miscellaneous
33 purposes for the general office of the governor and the
34 general office of the lieutenant governor, and for not more
35 than the following full-time equivalent positions:

1 \$ 1,569,857
2 FTEs 19.25

3 2. TERRACE HILL QUARTERS

4 For salaries, support, maintenance, and miscellaneous
5 purposes for the governor's quarters at Terrace Hill, and for
6 not more than the following full-time equivalent positions:

7 \$ 343,149
8 FTEs 8.00

9 3. ADMINISTRATIVE RULES COORDINATOR

10 For salaries, support, maintenance, and miscellaneous
11 purposes for the office of administrative rules coordinator,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 136,458
15 FTEs 3.00

16 4. NATIONAL GOVERNORS ASSOCIATION

17 For payment of Iowa's membership in the national governors
18 association:

19 \$ 64,393

20 5. STATE-FEDERAL RELATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 111,236
25 FTEs 2.00

26 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

27 1. There is appropriated from the general fund of the
28 state to the governor's office of drug control policy for the
29 fiscal year beginning July 1, 2005, and ending June 30, 2006,
30 the following amount, or so much thereof as is necessary, to
31 be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, including statewide coordination of the drug abuse
34 resistance education (D.A.R.E.) programs or similar programs,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 313,195
 3 FTEs 9.00

4 2. The governor's office of drug control policy, in
 5 consultation with the Iowa department of public health, and
 6 after discussion and collaboration with all interested
 7 agencies, shall coordinate substance abuse treatment and
 8 prevention efforts in order to avoid duplication of services.

9 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 10 appropriated from the general fund of the state to the
 11 department of human rights for the fiscal year beginning July
 12 1, 2005, and ending June 30, 2006, the following amounts, or
 13 so much thereof as is necessary, to be used for the purposes
 14 designated:

15 1. CENTRAL ADMINISTRATION DIVISION

16 For salaries, support, maintenance, and miscellaneous
 17 purposes, and for not more than the following full-time
 18 equivalent positions:

19 \$ 312,660
 20 FTEs 7.00

21 2. DEAF SERVICES DIVISION

22 For salaries, support, maintenance, and miscellaneous
 23 purposes, and for not more than the following full-time
 24 equivalent positions:

25 \$ 362,710
 26 FTEs 6.00

27 The fees collected by the division for provision of
 28 interpretation services by the division to obligated agencies
 29 shall be disbursed pursuant to the provisions of section 8.32,
 30 and shall be dedicated and used by the division for continued
 31 and expanded interpretation services.

32 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
 33 DIVISION

34 For support, maintenance, and miscellaneous purposes:

35 \$ 6,000

1 4. PERSONS WITH DISABILITIES DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	184,971
6	FTEs	3.50

7 5. LATINO AFFAIRS DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	166,718
12	FTEs	3.00

13 6. STATUS OF WOMEN DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, including the Iowans in transition program, and the
16 domestic violence and sexual assault-related grants, and for
17 not more than the following full-time equivalent positions:

18	\$	312,943
19	FTEs	3.00

20 7. STATUS OF AFRICAN-AMERICANS DIVISION

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$	119,991
25	FTEs	2.00

26 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30	\$	752,398
31	FTEs	8.18

32 The criminal and juvenile justice planning advisory council
33 and the juvenile justice advisory council shall coordinate
34 their efforts in carrying out their respective duties relative
35 to juvenile justice.

1 9. SHARED STAFF. The divisions of the department of human
 2 rights shall retain their individual administrators, but shall
 3 share staff to the greatest extent possible.

4 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 5 appropriated from the general fund of the state to the
 6 department of inspections and appeals for the fiscal year
 7 beginning July 1, 2005, and ending June 30, 2006, the
 8 following amounts, or so much thereof as is necessary, for the
 9 purposes designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous
 12 purposes, and for not more than the following full-time
 13 equivalent positions:

14 \$ 1,661,342
 15 FTEs 32.25

16 2. ADMINISTRATIVE HEARINGS DIVISION

17 For salaries, support, maintenance, and miscellaneous
 18 purposes, and for not more than the following full-time
 19 equivalent positions:

20 \$ 614,114
 21 FTEs 23.00

22 3. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, and miscellaneous
 24 purposes, and for not more than the following full-time
 25 equivalent positions:

26 \$ 1,407,295
 27 FTEs 41.00

28 4. HEALTH FACILITIES DIVISION

29 For salaries, support, maintenance, and miscellaneous
 30 purposes, and for not more than the following full-time
 31 equivalent positions:

32 \$ 2,276,836
 33 FTEs 112.25

34 5. EMPLOYMENT APPEAL BOARD

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3	\$	52,869
4	FTEs	15.00

5 The employment appeal board shall be reimbursed by the
6 labor services division of the department of workforce
7 development for all costs associated with hearings conducted
8 under chapter 91C, related to contractor registration. The
9 board may expend, in addition to the amount appropriated under
10 this subsection, additional amounts as are directly billable
11 to the labor services division under this subsection and to
12 retain the additional full-time equivalent positions as needed
13 to conduct hearings required pursuant to chapter 91C.

14 6. CHILD ADVOCACY BOARD

15 For foster care review and the court appointed special
16 advocate program, including salaries, support, maintenance,
17 and miscellaneous purposes, and for not more than the
18 following full-time equivalent positions:

19	\$	1,962,059
20	FTEs	38.99

21 a. The department of human services, in coordination with
22 the child advocacy board, and the department of inspections
23 and appeals, shall submit an application for funding available
24 pursuant to Title IV-E of the federal Social Security Act for
25 claims for child advocacy board, administrative review costs.

26 b. The court appointed special advocate program shall
27 investigate and develop opportunities for expanding fund-
28 raising for the program.

29 c. Administrative costs charged by the department of
30 inspections and appeals for items funded under this subsection
31 shall not exceed 4 percent of the amount appropriated in this
32 subsection.

33 Sec. 13. RACING AND GAMING COMMISSION.

34 1. RACETRACK REGULATION

35 There is appropriated from the general fund of the state to

1 the racing and gaming commission of the department of
2 inspections and appeals for the fiscal year beginning July 1,
3 2005, and ending June 30, 2006, the following amount, or so
4 much thereof as is necessary, to be used for the purposes
5 designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes for the regulation of pari-mutuel racetracks, and for
8 not more than the following full-time equivalent positions:

9	\$	2,574,702
10	FTEs	27.53

11 Of the funds appropriated in this subsection, \$85,576 shall
12 be used to conduct an extended harness racing season.

13 2. EXCURSION BOAT REGULATION

14 There is appropriated from the general fund of the state to
15 the racing and gaming commission of the department of
16 inspections and appeals for the fiscal year beginning July 1,
17 2005, and ending June 30, 2006, the following amount, or so
18 much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes for administration and enforcement of the excursion
22 boat gambling laws, and for not more than the following full-
23 time equivalent positions:

24	\$	2,417,052
25	FTEs	35.22

26 Sec. 14. USE TAX APPROPRIATION. There is appropriated
27 from the use tax receipts collected pursuant to sections
28 423.26 and 423.27 prior to their deposit in the road use tax
29 fund pursuant to section 423.43 to the administrative hearings
30 division of the department of inspections and appeals for the
31 fiscal year beginning July 1, 2005, and ending June 30, 2006,
32 the following amount, or so much thereof as is necessary, for
33 the purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes:

1 \$ 1,424,042

2 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
3 from the general fund of the state to the department of
4 management for the fiscal year beginning July 1, 2005, and
5 ending June 30, 2006, the following amounts, or so much
6 thereof as is necessary, to be used for the purposes
7 designated:

8 1. GENERAL OFFICE

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 2,164,904
13 FTES 32.00

14 2. ENTERPRISE RESOURCE PLANNING

15 If funding is provided for the redesign of the enterprise
16 resource planning budget system for the fiscal year beginning
17 July 1, 2005, then there is appropriated from the general fund
18 of the state to the department of management for the fiscal
19 year beginning July 1, 2005, and ending June 30, 2006, the
20 following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes for administration of the enterprise resource
24 planning system, and for not more than the following full-time
25 equivalent position:

26 \$ 57,435
27 FTES 1.00

28 3. SALARY MODEL ADMINISTRATOR

29 For salary, support, and miscellaneous purposes of the
30 salary model administrator, and for not more than the
31 following full-time equivalent position:

32 \$ 123,598
33 FTES 1.00

34 The salary model administrator shall work in conjunction
35 with the legislative services agency to maintain the state's

1 salary model used for analyzing, comparing, and projecting
2 state employee salary and benefit information, including
3 information relating to employees of the state board of
4 regents. The department of revenue, the department of
5 administrative services, the five institutions under the
6 jurisdiction of the state board of regents, the judicial
7 district departments of correctional services, and the state
8 department of transportation shall provide salary data to the
9 department of management and the legislative services agency
10 to operate the state's salary model. The format and frequency
11 of provision of the salary data shall be determined by the
12 department of management and the legislative services agency.
13 The information shall be used in collective bargaining
14 processes under chapter 20 and in calculating the funding
15 needs contained within the annual salary adjustment
16 legislation. A state employee organization as defined in
17 section 20.3, subsection 4, may request information produced
18 by the model, but the information provided shall not contain
19 information attributable to individual employees.

20 Sec. 16. ROAD USE TAX APPROPRIATION. There is
21 appropriated from the road use tax fund to the department of
22 management for the fiscal year beginning July 1, 2005, and
23 ending June 30, 2006, the following amount, or so much thereof
24 as is necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:
27 \$ 56,000

28 Sec. 17. SECRETARY OF STATE. There is appropriated from
29 the general fund of the state to the office of the secretary
30 of state for the fiscal year beginning July 1, 2005, and
31 ending June 30, 2006, the following amounts, or so much
32 thereof as is necessary, to be used for the purposes
33 designated:

34 1. ADMINISTRATION AND ELECTIONS
35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 660,233
4 FTEs 10.00

5 The state department or state agency which provides data
6 processing services to support voter registration file
7 maintenance and storage shall provide those services without
8 charge.

9 2. BUSINESS SERVICES

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13 \$ 1,837,967
14 FTEs 32.00

15 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.

16 Notwithstanding the obligation to collect fees pursuant to the
17 provisions of section 490.122, subsection 1, paragraphs "a"
18 and "s", and section 504A.85, subsections 1 and 9, for the
19 fiscal year beginning July 1, 2005, and ending June 30, 2006,
20 the secretary of state may refund these fees to the filer
21 pursuant to rules established by the secretary of state. The
22 decision of the secretary of state not to issue a refund under
23 rules established by the secretary of state is final and not
24 subject to review pursuant to the provisions of the Iowa
25 administrative procedure Act, chapter 17A.

26 Sec. 19. TREASURER. There is appropriated from the
27 general fund of the state to the office of treasurer of state
28 for the fiscal year beginning July 1, 2005, and ending June
29 30, 2006, the following amount, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 851,261
35 FTEs 28.80

1 The office of treasurer of state shall supply clerical and
2 secretarial support for the executive council.

3 Sec. 20. IPERS -- GENERAL OFFICE. There is appropriated
4 from the Iowa public employees' retirement system fund to the
5 Iowa public employees' retirement system for the fiscal year
6 beginning July 1, 2005, and ending June 30, 2006, the
7 following amount, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 For salaries, support, maintenance, and other operational
10 purposes to pay the costs of the Iowa public employees'
11 retirement system, and for not more than the following full-
12 time equivalent positions:

13 \$ 10,582,931
14 FTEs 95.13

15 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated
16 from the general fund of the state to the department of
17 revenue for the fiscal year beginning July 1, 2005, and ending
18 June 30, 2006, the following amounts, or so much thereof as is
19 necessary, to be used for the purposes designated:

20 1. OPERATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 26,623,360
25 FTEs 400.66

26 Of the funds appropriated pursuant to this subsection,
27 \$400,000 shall be used to pay the direct costs of compliance
28 related to the collection and distribution of local sales and
29 services taxes imposed pursuant to chapters 423B and 423E.

30 The director of revenue shall prepare and issue a state
31 appraisal manual and the revisions to the state appraisal
32 manual as provided in section 421.17, subsection 17, without
33 cost to a city or county.

34 2. COLLECTION COSTS AND FEES

35 For payment of collection costs and fees pursuant to

1 section 422.26:

2 \$ 27,462

3 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
4 appropriated from the motor fuel tax fund created by section
5 452A.77 to the department of revenue for the fiscal year
6 beginning July 1, 2005, and ending June 30, 2006, the
7 following amount, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes for administration and enforcement of the provisions
11 of chapter 452A and the motor vehicle use tax program:

12 \$ 1,249,847

13 Sec. 23. ENTERPRISE RESOURCE PLANNING SYSTEM PROGRESS
14 AUDIT -- APPROPRIATION. Notwithstanding any provision of
15 sections 8A.221 through 8A.224 to the contrary, there is
16 appropriated from the IowaAccess revolving fund created in
17 section 8A.224, the amount of two hundred thousand dollars to
18 the legislative council, or such lesser amount as determined
19 by the legislative council, to initiate a progress audit
20 concerning the implementation of the integrated information
21 for Iowa and the enterprise resource planning system. The
22 legislative council shall retain a person knowledgeable in the
23 area of enterprise resource planning systems to conduct the
24 progress audit. The person retained to conduct the progress
25 audit shall provide a written report to the legislative
26 council on or before November 1, 2005, including the results
27 of the audit and any information as deemed necessary by the
28 legislative council. The legislative services agency shall
29 provide the staff required by the legislative council to
30 solicit and retain the services required.

31 Sec. 24. 2004 Iowa Acts, chapter 1175, section 7,
32 unnumbered paragraph 2, is amended to read as follows:

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1	\$	411,296
2		<u>419,296</u>
3	FTEs	6.00

4 Sec. 25. 2004 Iowa Acts, chapter 1175, section 16,
5 subsection 2, is amended to read as follows:

6 2. EXCURSION BOAT REGULATION

7 There is appropriated from the general fund of the state to
8 the racing and gaming commission of the department of
9 inspections and appeals for the fiscal year beginning July 1,
10 2004, and ending June 30, 2005, the following amount, or so
11 much thereof as is necessary, to be used for the purposes
12 designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes for administration and enforcement of the excursion
15 boat gambling laws, and for not more than the following full-
16 time equivalent positions:

17	\$	1,806,048
18		<u>1,856,048</u>
19	FTEs	30.22

20 Of the funds appropriated in this subsection, \$50,000 is
21 allocated for costs associated with the examination of new
22 gaming license applications.

23 Sec. 26. EFFECTIVE DATE. The sections of this Act
24 amending 2004 Iowa Acts, chapter 1175, being deemed of
25 immediate importance, take effect upon enactment.

26 EXPLANATION

27 This bill relates to and appropriates moneys to various
28 state departments, agencies, and funds for the fiscal year
29 beginning July 1, 2005, and ending June 30, 2006. The bill
30 also makes supplemental appropriations to the Iowa ethics and
31 campaign disclosure board and to the racing and gaming
32 commission for the fiscal year beginning July 1, 2004, and
33 ending June 30, 2005.

34 The bill makes appropriations to state departments and
35 agencies including the department of administrative services,

1 auditor of state, Iowa ethics and campaign disclosure board,
2 department of commerce, office of governor including the
3 lieutenant governor, Terrace Hill quarters and drug control
4 policy office, department of human rights, department of
5 inspections and appeals, department of management, Iowa public
6 employees' retirement system, secretary of state, treasurer of
7 state, and department of revenue.

8 The bill also appropriates funding for the state's
9 membership in the national governors association.

10 The bill also appropriates up to \$200,000 to the
11 legislative council from the IowAccess revolving fund for an
12 enterprise resource planning system progress audit.

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June 14, 2005

The Honorable Chester Culver
Secretary of State
State Capitol Building
LOCAL

Dear Mr. Secretary:

I hereby transmit **House File 810**, an Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing an effective date.

House File 810 is approved on this date, with the following exception, which I hereby disapprove:

I am unable to approve the item designated as Section 17, subsection 1, 2nd unnumbered paragraph in its entirety. This paragraph requires the Department of Administrative Services to provide data processing services to the Secretary of State's Office to support voter registration file maintenance and storage at no charge. When the Department of Administration Services was created, it was designed to bring an entrepreneurial management model to state government to generate more efficient services and a more accountable government. Exempting a single agency from paying for services it receives is counter to the business model, causes rates for all other customers of the Department to increase, and creates a federal over-recovery issue for the Department. This is a policy I cannot support.

For the above reasons, I respectfully disapprove this item in accordance with Article III, Section 16 of the Constitution of the State of Iowa. All other items in **House File 810** are hereby approved as of this date.

Sincerely,

Thomas J. Vilsack
Governor

TJV:jmc

cc: Secretary of the Senate
Chief Clerk of the House

HOUSE FILE 810

AN ACT

RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES, PROVIDING FOR REGULATORY AUTHORITY, AND OTHER PROPERLY RELATED MATTERS, AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,798,641
..... FTEs 423.20

In addition to the amount appropriated in this subsection, the department is authorized to expend an additional amount not to exceed \$359,560 for the purposes designated in this subsection. Such amount shall be expended from general fund moneys deposited in revolving funds under the control of the department that were appropriated to the department pursuant to 2004 Iowa Acts, chapter 1175, section 2. The department shall develop a plan for repayment to the general fund of the total amount appropriated to the department for start-up funding for revolving funds under the control of the department pursuant to 2004 Iowa Acts, chapter 1175, section 2. Any amount expended pursuant to this paragraph shall be considered a repayment amount to the general fund and shall reduce the total amount to be repaid to the general fund under

the plan developed by the department. The department shall submit the plan for repayment to the department of management for approval. Upon review and approval by the department of management, the department of administrative services shall submit the plan to the general assembly for its review.

UTILITY COSTS

2. For the payment of utility costs:

..... \$ 3,080,865

Notwithstanding section 8.33, any excess funds appropriated for utility costs in this subsection shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this subsection during the fiscal year beginning July 1, 2006.

3. For distribution to other departments:

..... \$ 158,295

Moneys appropriated in this subsection shall be separately accounted for in a distribution account and shall be distributed to other governmental entities based upon formulas established by the department to pay for services provided governmental entities by the department as described in chapter 8A.

4. Members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

5. Any funds and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 2. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2005, and ending June 30, 2006, from the revolving funds designated in chapter 8A and from internal service funds created by the department, such amounts as the department deems necessary for the operation of the department consistent with the requirements of chapter 8A.

Sec. 3. FUNDING FOR IOWACCESS.

1. Notwithstanding section 321A.3, subsection 1, for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the first \$1,000,000 collected and transferred by the department of transportation to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowAccess revolving fund established by section 8A.224 and administered by the department of administrative services for the purposes of developing, implementing, maintaining, and expanding electronic access to government records as provided by law.

2. All fees collected with respect to transactions involving IowAccess shall be deposited in the IowAccess revolving fund and shall be used only for the support of IowAccess projects.

Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2005, and ending June 30, 2006, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be \$2.00 per contract on all health insurance plans administered by the department.

Sec. 5. AUDITOR OF STATE. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,207,341
..... FTEs 105.50

The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative services agency of the additional full-time equivalent positions retained.

Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 457,864
..... FTEs 6.00

Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ALCOHOLIC BEVERAGES DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,883,441
..... FTEs 34.00

2. BANKING DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 6,793,223
..... FTEs 71.00

3. CREDIT UNION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,382,568
..... FTEs 18.00

4. INSURANCE DIVISION

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,369,854
..... FTEs 101.00

b. The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements. The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(1) Notifies the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(2) Files with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

c. The insurance division shall allocate \$10,000 from the examination receipts for the payment of its fees to the national council of insurance legislators.

5. PROFESSIONAL LICENSING AND REGULATION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 836,921
..... FTEs 12.75

Of the appropriation made and FTEs authorized in this subsection, \$54,250 and 0.75 FTEs are contingent upon the enactment of 2005 Iowa Acts, Senate File 405.

6. UTILITIES DIVISION

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 7,000,000
..... FTEs 79.00

b. The utilities division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of the funds budgeted for regulation, the division shall first do both of the following:

(1) Notify the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(2) File with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

7. CHARGES -- TRAVEL. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, and any state-assessed indirect costs determined by the department of administrative services.

The director of the department of commerce shall review on a quarterly basis all out-of-state travel for the previous quarter for officers and employees of each division of the department if the travel is not already authorized by the executive council.

Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING AND REGULATION. There is appropriated from the housing improvement fund of the Iowa department of economic development to the division of professional licensing and regulation of the department of commerce for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 62,317

Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor and the general office of the lieutenant governor, and for not more than the following full-time equivalent positions:
..... \$ 1,729,857
..... FTEs 19.25

2. TERRACE HILL QUARTERS

For salaries, support, maintenance, and miscellaneous purposes for the governor's quarters at Terrace Hill, and for not more than the following full-time equivalent positions:
..... \$ 343,149
..... FTEs 8.00

3. ADMINISTRATIVE RULES COORDINATOR

For salaries, support, maintenance, and miscellaneous purposes for the office of administrative rules coordinator, and for not more than the following full-time equivalent positions:

..... \$ 136,458
..... FTEs 3.00

4. NATIONAL GOVERNORS ASSOCIATION

For payment of Iowa's membership in the national governors association:
..... \$ 64,393

5. STATE-FEDERAL RELATIONS

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 111,236
..... FTEs 2.00

Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

1. There is appropriated from the general fund of the state to the governor's office of drug control policy for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, including statewide coordination of the drug abuse resistance education (D.A.R.E.) programs or similar programs, and for not more than the following full-time equivalent positions:
..... \$ 313,195
..... FTEs 9.00

2. The governor's office of drug control policy, in consultation with the Iowa department of public health, and after discussion and collaboration with all interested agencies, shall coordinate substance abuse treatment and prevention efforts in order to avoid duplication of services.

Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRAL ADMINISTRATION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	312,660
.....	FTEs	7.00

2. DEAF SERVICES DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	362,710
.....	FTEs	6.00

The fees collected by the division for provision of interpretation services by the division to obligated agencies shall be disbursed pursuant to the provisions of section 8.32, and shall be dedicated and used by the division for continued and expanded interpretation services.

3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE DIVISION

For support, maintenance, and miscellaneous purposes:

.....	\$	6,000
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4. PERSONS WITH DISABILITIES DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	184,971
.....	FTEs	3.50

5. LATINO AFFAIRS DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time

equivalent positions:

.....	\$	166,718
.....	FTEs	3.00

6. STATUS OF WOMEN DIVISION

For salaries, support, maintenance, and miscellaneous purposes, including the Iowans in transition program, and the domestic violence and sexual assault-related grants, and for not more than the following full-time equivalent positions:

.....	\$	329,530
.....	FTEs	3.00

7. STATUS OF AFRICAN-AMERICANS DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	119,991
.....	FTEs	2.00

8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	752,398
.....	FTEs	8.18

The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.

9. SHARED STAFF. The divisions of the department of human rights shall retain their individual administrators, but shall share staff to the greatest extent possible.

Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATION DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,564,755
..... FTEs 32.25

2. ADMINISTRATIVE HEARINGS DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 614,114
..... FTEs 23.00

3. INVESTIGATIONS DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,407,295
..... FTEs 41.00

4. HEALTH FACILITIES DIVISION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,356,836
..... FTEs 113.25

Of the funds appropriated in this subsection, \$80,000 and 1.00 FTE shall be used for the operation, expansion, and maintenance of the direct care worker registry.

5. EMPLOYMENT APPEAL BOARD

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 52,869
..... FTEs 15.00

The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted

under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

6. CHILD ADVOCACY BOARD

For foster care review and the court appointed special advocate program, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,962,059
..... FTEs 38.99

a. The department of human services, in coordination with the child advocacy board, and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for child advocacy board, administrative review costs.

b. The court appointed special advocate program shall investigate and develop opportunities for expanding fund-raising for the program.

c. Administrative costs charged by the department of inspections and appeals for items funded under this subsection shall not exceed 4 percent of the amount appropriated in this subsection.

Sec. 13. RACING AND GAMING COMMISSION.

1. RACETRACK REGULATION

There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for the regulation of pari-mutuel racetracks, and for not more than the following full-time equivalent positions:

..... \$ 2,574,702
..... FTEs 27.53

Of the funds appropriated in this subsection, \$85,576 shall be used to conduct an extended harness racing season.

2. EXCURSION BOAT REGULATION

There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling laws, and for not more than the following full-time equivalent positions:

..... \$ 2,417,052
..... FTEs 35.22

Sec. 14. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.26 and 423.27 prior to their deposit in the road use tax fund pursuant to section 423.43 to the administrative hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 1,424,042

Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,164,904
..... FTEs 32.00

2. ENTERPRISE RESOURCE PLANNING

If funding is provided for the redesign of the enterprise resource planning budget system for the fiscal year beginning July 1, 2005, then there is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration of the enterprise resource planning system, and for not more than the following full-time equivalent position:

..... \$ 57,435
..... FTEs 1.00

3. SALARY MODEL ADMINISTRATOR

For salary, support, and miscellaneous purposes of the salary model administrator, and for not more than the following full-time equivalent position:

..... \$ 123,598
..... FTEs 1.00

The salary model administrator shall work in conjunction with the legislative services agency to maintain the state's salary model used for analyzing, comparing, and projecting state employee salary and benefit information, including information relating to employees of the state board of regents. The department of revenue, the department of administrative services, the five institutions under the jurisdiction of the state board of regents, the judicial district departments of correctional services, and the state department of transportation shall provide salary data to the department of management and the legislative services agency

to operate the state's salary model. The format and frequency of provision of the salary data shall be determined by the department of management and the legislative services agency. The information shall be used in collective bargaining processes under chapter 20 and in calculating the funding needs contained within the annual salary adjustment legislation. A state employee organization as defined in section 20.3, subsection 4, may request information produced by the model, but the information provided shall not contain information attributable to individual employees.

Sec. 16. ROAD USE TAX APPROPRIATION. There is appropriated from the road use tax fund to the department of management for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 56,000

Sec. 17. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION AND ELECTIONS

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 660,233
..... FTEs 10.00

The state department or state agency which provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

2. BUSINESS SERVICES

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,837,967
..... FTEs 32.00

3. BIENNIAL REPORTING

For administering the biennial reporting requirements for limited liability companies as required in section 490A.131, if enacted by 2005 Iowa Acts, House File 859:

..... \$ 275,000

Sec. 18. SECRETARY OF STATE FILING FEES REFUND.

Notwithstanding the obligation to collect fees pursuant to the provisions of section 490.122, subsection 1, paragraphs "a" and "s", and section 504A.85, subsections 1 and 9, for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to the provisions of the Iowa administrative procedure Act, chapter 17A.

Sec. 19. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 851,261
..... FTEs 28.80

The office of treasurer of state shall supply clerical and secretarial support for the executive council.

Sec. 20. IPERS -- GENERAL OFFICE. There is appropriated from the Iowa public employees' retirement system fund to the Iowa public employees' retirement system for the fiscal year

beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system, and for not more than the following full-time equivalent positions:

..... \$ 10,582,931
..... FTEs 95.13

Sec. 21. DEPARTMENT OF REVENUE. There is appropriated from the general fund of the state to the department of revenue for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 26,623,360
..... FTEs 400.66

Of the funds appropriated pursuant to this subsection, \$400,000 shall be used to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 423B and 423E.

The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.

The department of revenue shall submit a written report to the general assembly by January 1, 2006, concerning the department's progress in developing a system to track tax credits.

2. COLLECTION COSTS AND FEES

For payment of collection costs and fees pursuant to section 422.26:

..... \$ 27,462

Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor fuel tax fund created by section 452A.77 to the department of revenue for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program:
..... \$ 1,249,847

Sec. 23. 2004 Iowa Acts, chapter 1175, section 1, subsection 3, is amended by adding the following new unnumbered paragraph:

NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure until the close of the succeeding fiscal year.

Sec. 24. 2004 Iowa Acts, chapter 1175, section 7, unnumbered paragraph 2, is amended to read as follows:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 411,296
..... FTEs 6.00
..... 419,296

Sec. 25. 2004 Iowa Acts, chapter 1175, section 12, subsection 4, is amended to read as follows:

4. NATIONAL GOVERNORS ASSOCIATION

For payment of Iowa's membership in the national governors association:

..... \$ 647,393
..... 364,393

Of the funds appropriated in this subsection, \$300,000 is allocated for security-related costs and other expenses associated with the national governors association national

meeting. Notwithstanding section 8.33, the moneys allocated for the meeting that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 26. 2004 Iowa Acts, chapter 1175, section 16, subsection 2, is amended to read as follows:

2. EXCURSION BOAT REGULATION

There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2004, and ending June 30, 2005, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling laws, and for not more than the following full-time equivalent positions:

..... \$ 1,780,670.48
1,856,048
..... FTEs 30.22

Of the funds appropriated in this subsection, \$50,000 is allocated for costs associated with the examination of new gaming license applications.

Sec. 27. NEW SECTION. 8.7 REPORTING OF GIFTS RECEIVED.

All gifts, bequests, and grants received by a department or accepted by the governor on behalf of the state shall be reported to the Iowa ethics and campaign disclosure board and the government oversight committees. The ethics and campaign disclosure board shall, by January 31 of each year, submit to the fiscal services division of the legislative services agency a written report listing all gifts, bequests, and grants received during the previous calendar year with a value over one thousand dollars and the purpose for each such gift, bequest, or grant. The submission shall also include a listing of all gifts, bequests, and grants received by a

department from a person if the cumulative value of all gifts, bequests, and grants received by the department from the person during the previous calendar year exceeds one thousand dollars, and the ethics and campaign disclosure board shall include, if available, the purpose for each such gift, bequest, or grant. However, reports on gifts, grants, or bequests filed by the state board of regents pursuant to section 8.44 shall be deemed sufficient to comply with the requirements of this section.

Sec. 28. EFFECTIVE DATE. The sections of this Act amending 2004 Iowa Acts, chapter 1175, being deemed of immediate importance, take effect upon enactment.

CHRISTOPHER C. RANTS
Speaker of the House

JOHN P. KIBBIE
President of the Senate

I hereby certify that this bill originated in the House and is known as House File 810, Eighty-first General Assembly.

Item Veto
Approved 6/14, 2005

MARGARET THOMSON
Chief Clerk of the House

THOMAS J. VILSACK
Governor