

Schuerer
Lamberti
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SSB-1264

Appropriations

SENATE/HOUSE FILE

HF 531

BY (PROPOSED COMMITTEE ON APPROPRIATIONS
BILL BY JOINT APPROPRIATIONS
SUBCOMMITTEE ON ADMINISTRATION
AND REGULATION)

Passed Senate, Date _____ Passed House, Date _____

Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____

Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 2001, and ending
4 June 30, 2002, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	1,161,514
10	FTEs	116.68

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 2001, and ending June 30, 2002, the
26 following amount, or so much thereof as is necessary, for the
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	427,869
32	FTEs	8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 2001, and

1 ending June 30, 2002, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$ 1,137,329
8	FTEs 17.50

9 The administrative services division shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the administrative services
13 division. The pro rata share shall be determined pursuant to
14 a cost allocation plan established by the administrative
15 services division and agreed to by the administrators of the
16 divisions and the consumer advocate. To the extent
17 practicable, the cost allocation plan shall be based on the
18 proportion of the administrative expenses incurred on behalf
19 of each division and the office of consumer advocate. Each
20 division and the office of consumer advocate shall include in
21 its charges assessed or revenues generated, an amount
22 sufficient to cover the amount stated in its appropriation,
23 any state assessed indirect costs determined by the department
24 of revenue and finance, and the cost of services provided by
25 the administrative services division. It is the intent of the
26 general assembly that the director of the department of
27 commerce shall review on a quarterly basis all out-of-state
28 travel for the previous quarter for officers and employees of
29 each division of the department if the travel is not already
30 authorized by the executive council.

31 2. ALCOHOLIC BEVERAGES DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35	\$ 1,336,347
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1 FTEs 24.00
2 3. BANKING DIVISION
3 For salaries, support, maintenance, miscellaneous purposes,
4 and for not more than the following full-time equivalent
5 positions:
6 \$ 5,738,784
7 FTEs 78.00
8 4. CREDIT UNION DIVISION
9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:
12 \$ 1,178,248
13 FTEs 19.00
14 5. INSURANCE DIVISION
15 a. For salaries, support, maintenance, miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:
18 \$ 3,874,539
19 FTEs 93.50
20 b. The insurance division may reallocate authorized full-
21 time equivalent positions as necessary to respond to
22 accreditation recommendations or requirements. The insurance
23 division expenditures for examination purposes may exceed the
24 projected receipts, refunds, and reimbursements, estimated
25 pursuant to section 505.7, subsection 7, including the
26 expenditures for retention of additional personnel, if the
27 expenditures are fully reimbursable and the division first
28 does both of the following:
29 (1) Notify the department of management, legislative
30 fiscal bureau, and the legislative fiscal committee of the
31 need for the expenditures.
32 (2) File with each of the entities named in subparagraph
33 (1) the legislative and regulatory justification for the
34 expenditures, along with an estimate of the expenditures.
35 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

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1 For salaries, support, maintenance, miscellaneous purposes,
2 and for not more than the following full-time equivalent
3 positions:

4 \$ 722,552
5 FTEs 11.00

6 7. UTILITIES DIVISION

7 a. For salaries, support, maintenance, miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 6,034,571
11 FTEs 75.00

12 b. The utilities division may expend additional funds,
13 including funds for additional personnel, if those additional
14 expenditures are actual expenses which exceed the funds
15 budgeted for utility regulation and the expenditures are fully
16 reimbursable. Before the division expends or encumbers an
17 amount in excess of the funds budgeted for regulation, the
18 division first does both of the following:

19 (1) Notify the department of management, legislative
20 fiscal bureau, and legislative fiscal committee of the need
21 for the expenditures.

22 (2) File with each of the entities named in subparagraph
23 (1) the legislative and regulatory justification for the
24 expenditures, along with an estimate of the expenditures.

25 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
26 AND REGULATION. There is appropriated from the housing
27 improvement fund of the Iowa department of economic
28 development to the division of professional licensing and
29 regulation of the department of commerce for the fiscal year
30 beginning July 1, 2001, and ending June 30, 2002, the
31 following amount, or so much thereof as is necessary, to be
32 used for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes:

35 \$ 62,317

1 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is
2 appropriated from the general fund of the state to the
3 department of general services for the fiscal year beginning
4 July 1, 2001, and ending June 30, 2002, the following amounts,
5 or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. ADMINISTRATION

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 1,702,834
12 FTEs 45.85

13 2. TERRACE HILL OPERATIONS

14 For salaries, support, maintenance, and miscellaneous
15 purposes necessary for the operation of Terrace Hill and for
16 not more than the following full-time equivalent positions:

17 \$ 215,129
18 FTEs 5.00

19 3. PROPERTY MANAGEMENT

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23 \$ 4,010,028
24 FTEs 114.00

25 4. RENTAL SPACE

26 For payment of lease or rental costs of buildings and
27 office space at the seat of government as provided in section
28 18.12, subsection 9, notwithstanding section 18.16:

29 \$ 1,028,898

30 5. UTILITY COSTS

31 For payment of utility costs:

32 \$ 2,207,926

33 Notwithstanding sections 8.33 and 18.12, subsection 11, any
34 excess funds appropriated for utility costs in this subsection
35 shall not revert to the general fund of the state at the end

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1 of the fiscal year but shall remain available for expenditure
2 for the purposes of this subsection during the fiscal year
3 beginning July 1, 2002.

4 Sec. 6. REVOLVING FUNDS. There is appropriated from the
5 designated revolving funds to the department of general
6 services for the fiscal year beginning July 1, 2001, and
7 ending June 30, 2002, the following amounts, or so much
8 thereof as is necessary, to be used for the purposes
9 designated:

10 1. CENTRALIZED PURCHASING

11 From the centralized purchasing permanent revolving fund
12 established by section 18.9 for salaries, support,
13 maintenance, miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:

15	\$	1,059,022
16	FTEs	17.95

17 2. CENTRALIZED PURCHASING -- REMAINDER

18 The remainder of the centralized purchasing permanent
19 revolving fund is appropriated for the payment of expenses
20 incurred through purchases by various state departments and
21 for contingencies arising during the fiscal year beginning
22 July 1, 2001, and ending June 30, 2002, which are legally
23 payable from this fund.

24 3. STATE FLEET ADMINISTRATOR

25 From the state fleet administrator revolving fund
26 established by section 18.119 for salaries, support,
27 maintenance, miscellaneous purposes, and for not more than the
28 following full-time equivalent positions:

29	\$	847,776
30	FTEs	16.75

31 4. STATE FLEET ADMINISTRATOR -- REMAINDER

32 The remainder of the state fleet administrator revolving
33 fund is appropriated for the purchase of ethanol blended fuels
34 and other fuels specified in section 18.115, subsection 5,
35 oil, tires, repairs, and all other maintenance expenses

1 incurred in the operation of state-owned motor vehicles and
2 for contingencies arising during the fiscal year beginning
3 July 1, 2001, and ending June 30, 2002, which are legally
4 payable from this fund.

5 5. CENTRALIZED PRINTING

6 From the centralized printing permanent revolving fund
7 established by section 18.57 for salaries, support,
8 maintenance, miscellaneous purposes, and for not more than the
9 following full-time equivalent positions:

10	\$	1,098,927
11	FTEs	27.30

12 6. CENTRALIZED PRINTING -- REMAINDER

13 The remainder of the centralized printing permanent
14 revolving fund is appropriated for the expense incurred in
15 supplying paper stock, offset printing, copy preparation,
16 binding, distribution costs, original payment of printing and
17 binding claims and contingencies arising during the fiscal
18 year beginning July 1, 2001, and ending June 30, 2002, which
19 are legally payable from this fund.

20 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is
21 appropriated from the general fund of the state to the offices
22 of the governor and the lieutenant governor for the fiscal
23 year beginning July 1, 2001, and ending June 30, 2002, the
24 following amounts, or so much thereof as is necessary, to be
25 used for the purposes designated:

26 1. GENERAL OFFICE

27 For salaries, support, maintenance, and miscellaneous
28 purposes for the general office of the governor and the
29 general office of the lieutenant governor, and for not more
30 than the following full-time equivalent positions:

31	\$	1,252,713
32	FTEs	17.25

33 2. TERRACE HILL QUARTERS

34 For salaries, support, maintenance, and miscellaneous
35 purposes for the governor's quarters at Terrace Hill, and for

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1 not more than the following full-time equivalent positions:

2 \$ 110,455

3 FTEs 3.00

4 3. ADMINISTRATIVE RULES COORDINATOR

5 For salaries, support, maintenance, and miscellaneous
6 purposes for the office of administrative rules coordinator,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 126,369

10 FTEs 3.00

11 4. NATIONAL GOVERNORS ASSOCIATION

12 For payment of Iowa's membership in the national governors
13 association:

14 \$ 68,800

15 5. STATE-FEDERAL RELATIONS

16 For salaries, support, maintenance, miscellaneous purposes,
17 and for not more than the following full-time equivalent
18 positions:

19 \$ 246,859

20 FTEs 3.00

21 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is

22 appropriated from the general fund of the state to the
23 department of inspections and appeals for the fiscal year
24 beginning July 1, 2001, and ending June 30, 2002, the
25 following amounts, or so much thereof as is necessary, for the
26 purposes designated:

27 1. ADMINISTRATION DIVISION

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 537,427

32 FTEs 21.00

33 2. AUDITS DIVISION

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 480,567
3 FTEs 12.00

4 3. APPEALS AND FAIR HEARINGS DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent

7 positions:

8 \$ 514,668
9 FTEs 30.00

10 4. INVESTIGATIONS DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent

13 positions:

14 \$ 1,054,636
15 FTEs 40.00

16 5. HEALTH FACILITIES DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent

19 positions:

20 \$ 2,473,611
21 FTEs 108.00

22 6. INSPECTIONS DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent

25 positions:

26 \$ 728,715
27 FTEs 15.00

28 7. EMPLOYMENT APPEAL BOARD

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent

31 positions:

32 \$ 35,091
33 FTEs 15.00

34 The employment appeal board shall be reimbursed by the
35 labor services division of the department of workforce

1 development for all costs associated with hearings conducted
2 under chapter 91C, related to contractor registration. The
3 board may expend, in addition to the amount appropriated under
4 this subsection, additional amounts as are directly billable
5 to the labor services division under this subsection and to
6 retain the additional full-time equivalent positions as needed
7 to conduct hearings required pursuant to chapter 91C.

8 8. STATE FOSTER CARE REVIEW BOARD

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12	\$	799,362
13	FTEs	19.00

14 The department of human services, in coordination with the
15 state foster care review board and the department of
16 inspections and appeals, shall submit an application for
17 funding available pursuant to Title IV-E of the federal Social
18 Security Act for claims for state foster care review board
19 administrative review costs.

20 Sec. 9. RACETRACK REGULATION. There is appropriated from
21 the general fund of the state to the racing and gaming
22 commission of the department of inspections and appeals for
23 the fiscal year beginning July 1, 2001, and ending June 30,
24 2002, the following amount, or so much thereof as is
25 necessary, to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous		
27 purposes for the regulation of pari-mutuel racetracks, and for		
28 not more than the following full-time equivalent positions:		
29	\$	2,145,812
30	FTEs	25.38

31 Of the funds appropriated in this section, \$85,576 shall be
32 used to conduct an extended harness racing season.

33 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated
34 from the general fund of the state to the racing and gaming
35 commission of the department of inspections and appeals for

1 the fiscal year beginning July 1, 2001, and ending June 30,
2 2002, the following amount, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes for administration and enforcement of the excursion
6 boat gambling laws, and for not more than the following full-
7 time equivalent positions:

8 \$ 1,628,440
9 FTEs 30.37

10 Sec. 11. USE TAX APPROPRIATION. There is appropriated
11 from the use tax receipts collected pursuant to sections 423.7
12 and 423.7A prior to their deposit in the road use tax fund
13 pursuant to section 423.24, to the appeals and fair hearings
14 division of the department of inspections and appeals for the
15 fiscal year beginning July 1, 2001, and ending June 30, 2002,
16 the following amount, or so much thereof as is necessary, for
17 the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes:

20 \$ 1,150,421

21 Sec. 12. DEPARTMENT OF MANAGEMENT. There is appropriated
22 from the general fund of the state to the department of
23 management for the fiscal year beginning July 1, 2001, and
24 ending June 30, 2002, the following amounts, or so much
25 thereof as is necessary, to be used for the purposes
26 designated:

27 1. GENERAL OFFICE

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 1,959,844
32 FTEs 32.00

33 From the funds appropriated in this subsection, \$83,000
34 shall be allocated for expenses associated with the redesign
35 of the state budget system.

1 2. STATEWIDE PROPERTY TAX ADMINISTRATION

2 For salaries, support, and miscellaneous purposes, and for
3 not more than the following full-time equivalent positions:

4	\$	74,765
5	FTEs	1.00

6 Sec. 13. ROAD USE TAX APPROPRIATION. There is
7 appropriated from the road use tax fund to the department of
8 management for the fiscal year beginning July 1, 2001, and
9 ending June 30, 2002, the following amount, or so much thereof
10 as is necessary, to be used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13	\$	56,000
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14 Sec. 14. DEPARTMENT OF PERSONNEL. There is appropriated
15 from the general fund of the state to the department of
16 personnel for the fiscal year beginning July 1, 2001, and
17 ending June 30, 2002, the following amounts, or so much
18 thereof as is necessary, to be used for the purposes
19 designated, including the filing of quarterly reports as
20 required in this section:

21 1. ADMINISTRATION AND PROGRAM OPERATIONS

22 For salaries, support, maintenance, and miscellaneous
23 purposes for the director's staff, research, communications
24 and workforce planning services, data processing, and
25 financial services, and for not more than the following full-
26 time equivalent positions:

27	\$	1,591,023
28	FTEs	31.00

29 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT

30 For salaries, support, maintenance, and miscellaneous
31 purposes for customer information and support services,
32 employment law and labor relations, training and benefit
33 programs, and for not more than the following full-time
34 equivalent positions:

35	\$	2,462,930
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1 FTEs 60.51

2 Any funds received by the department for workers'
3 compensation purposes shall be used only for the payment of
4 workers' compensation claims and administrative costs.

5 It is the intent of the general assembly that members of
6 the general assembly serving as members of the deferred
7 compensation advisory board shall be entitled to receive per
8 diem and necessary travel and actual expenses pursuant to
9 section 2.10, subsection 5, while carrying out their official
10 duties as members of the board.

11 Sec. 15. READY TO WORK PROGRAM COORDINATOR. There is
12 appropriated from the surplus funds in the long-term
13 disability reserve fund and the workers' compensation trust
14 fund to the department of personnel for the fiscal year
15 beginning July 1, 2001, and ending June 30, 2002, the
16 following amount, or so much thereof as is necessary, to be
17 used for the purposes designated:

18 For the salary, support, and miscellaneous expenses for the
19 ready to work program and coordinator:
20 \$ 89,416

21 The moneys appropriated pursuant to this section shall be
22 taken in equal proportions from the long-term disability
23 reserve fund and the workers' compensation trust fund.

24 Sec. 16. IPERS. There is appropriated from the Iowa
25 public employees' retirement system fund to the department of
26 personnel for the fiscal year beginning July 1, 2001, and
27 ending June 30, 2002, the following amounts, or so much
28 thereof as is necessary, to be used for the purposes
29 designated:

30 1. GENERAL OFFICE

31 For salaries, support, maintenance, and other operational
32 purposes to pay the costs of the Iowa public employees'
33 retirement system division and for not more than the following
34 full-time positions:

35 \$ 7,998,070

1 FTEs 88.04

2 2. INVESTMENT PROGRAM STAFFING

3 It is the intent of the general assembly that the Iowa
4 public employees' retirement system division employ sufficient
5 staff within the appropriation provided in this section to
6 meet the developing requirements of the investment program.

7 Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is
8 appropriated from the primary road fund to the department of
9 personnel for the fiscal year beginning July 1, 2001, and
10 ending June 30, 2002, the following amount, or so much thereof
11 as is necessary, to be used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes to provide personnel services for the state
14 department of transportation:
15 \$ 410,100

16 Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is
17 appropriated from the road use tax fund to the department of
18 personnel for the fiscal year beginning July 1, 2001, and
19 ending June 30, 2002, the following amount, or so much thereof
20 as is necessary, to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes to provide personnel services for the state
23 department of transportation:
24 \$ 66,760

25 Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums
26 collected by the department of personnel shall be segregated
27 into a separate workers' compensation fund in the state
28 treasury to be used for payment of state employees' workers'
29 compensation claims. Notwithstanding section 8.33,
30 unencumbered or unobligated moneys remaining in this workers'
31 compensation fund at the end of the fiscal year shall not
32 revert but shall be available for expenditure for purposes of
33 the fund for subsequent fiscal years.

34 It is the intent of the general assembly that any funds
35 received by the department of personnel for workers'

1 compensation purposes shall be used for the payment of
2 workers' compensation claims and administrative costs.

3 Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is
4 appropriated from the general fund of the state to the
5 department of revenue and finance for the fiscal year
6 beginning July 1, 2001, and ending June 30, 2002, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated, and for not more than the
9 following full-time equivalent positions used for the purposes
10 designated in subsections 1 through 3:

11 FTEs 500.60

12 1. COMPLIANCE

13 For salaries, support, maintenance, and miscellaneous
14 purposes:

15 \$ 9,625,794

16 Of the funds appropriated pursuant to this subsection,
17 \$151,108 shall be used to pay the direct costs of compliance
18 related to the collection and distribution of local sales and
19 services taxes imposed pursuant to chapters 422B and 422E.

20 2. STATE FINANCIAL MANAGEMENT

21 For salaries, support, maintenance, and miscellaneous
22 purposes:

23 \$ 10,237,208

24 Of the funds appropriated pursuant to this subsection,
25 \$188,085 shall be used to pay the direct costs of state
26 financial management related to the collection and
27 distribution of local sales and services taxes imposed
28 pursuant to chapters 422B and 422E.

29 3. INTERNAL RESOURCES MANAGEMENT

30 For salaries, support, maintenance, and miscellaneous
31 purposes:

32 \$ 5,885,941

33 Of the funds appropriated pursuant to this subsection,
34 \$60,807 shall be used to pay the direct costs of internal
35 resources management related to the collection and

1 distribution of local sales and services taxes imposed
2 pursuant to chapters 422B and 422E.

3 4. COLLECTION COSTS AND FEES

4 For payment of collection costs and fees pursuant to
5 section 422.26:

6 \$ 55,610

7 5. STATEWIDE PROPERTY TAX ADMINISTRATION

8 For salaries, support, and miscellaneous purposes:

9 \$ 62,250

10 The director of revenue and finance shall prepare and issue
11 a state appraisal manual and the revisions to the state
12 appraisal manual as provided in section 421.17, subsection 18,
13 without cost to a city or county.

14 Sec. 21. LOTTERY. There is appropriated from the lottery
15 fund to the department of revenue and finance for the fiscal
16 year beginning July 1, 2001, and ending June 30, 2002, the
17 following amount, or so much thereof as is necessary, to be
18 used for the purposes designated:

19 For salaries, support, maintenance, miscellaneous purposes
20 for the administration and operation of lottery games, and for
21 not more than the following full-time equivalent positions:

22 \$ 8,443,058
23 FTEs 117.00

24 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
25 appropriated from the motor fuel tax fund created by section
26 452A.77 to the department of revenue and finance for the
27 fiscal year beginning July 1, 2001, and ending June 30, 2002,
28 the following amount, or so much thereof as is necessary, to
29 be used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes for administration and enforcement of the provisions
32 of chapter 452A and the motor vehicle use tax program:

33 \$ 1,017,849

34 Sec. 23. SECRETARY OF STATE. There is appropriated from
35 the general fund of the state to the office of the secretary

1 of state for the fiscal year beginning July 1, 2001, and
2 ending June 30, 2002, the following amounts, or so much
3 thereof as is necessary, to be used for the purposes
4 designated:

5 1. ADMINISTRATION AND ELECTIONS

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	655,234
10	FTEs	10.00

11 It is the intent of the general assembly that the state
12 department or state agency which provides data processing
13 services to support voter registration file maintenance and
14 storage shall provide those services without charge.

15 2. BUSINESS SERVICES

16 For salaries, support, maintenance, miscellaneous purposes,
17 and for not more than the following full-time equivalent
18 positions:

19	\$	1,532,728
20	FTEs	32.00

21 3. DECENNIAL REDISTRICTING

22 For costs associated with decennial redistricting:

23	\$	25,000
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24 Sec. 24. TREASURER. There is appropriated from the
25 general fund of the state to the office of treasurer of state
26 for the fiscal year beginning July 1, 2001, and ending June
27 30, 2002, the following amount, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32	\$	815,580
33	FTEs	25.80

34 The office of treasurer of state shall supply clerical and
35 secretarial support for the executive council.

EXPLANATION

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This bill relates to and appropriates moneys to various state departments, agencies, funds, and certain other interstate and national entities for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

The state departments and agencies include the auditor of state, Iowa ethics and campaign disclosure board, department of commerce, department of general services, office of governor including the lieutenant governor and Terrace Hill quarters, department of inspections and appeals, department of management, department of personnel, Iowa public employees' retirement system, department of revenue and finance, secretary of state, office of state-federal relations, and treasurer of state.

The bill also appropriates funding for the state's membership on the national governors association and for the ready to work program coordinator.

H. 4/24/01 Approp.
H. 4/23/01 Do Pass
H. 4/26/01 Motion to R/C
Rout

FILED APR 18 2001

SENATE FILE **531**
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1264)

(P. 1221)
Passed Senate, Date 4-19-01
Vote: Ayes 27 Nays 19

(P. 1560)
Passed House, Date 4/26/01
Vote: Ayes 54 Nays 40

(P. 1591) Referred 5/8/01 ^{Approved} ~~John~~ May 30, 2001
Vote 26-18 ~~retired~~

(P. 1985) Referred 5/8/01
Vote 58-39

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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SF 531

1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 2001, and ending
4 June 30, 2002, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	1,161,514
10	FTEs	116.68

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 2001, and ending June 30, 2002, the
26 following amount, or so much thereof as is necessary, for the
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	427,869
32	FTEs	8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 2001, and

1 ending June 30, 2002, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	1,137,329
8	FTEs	17.50

9 The administrative services division shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the administrative services
13 division. The pro rata share shall be determined pursuant to
14 a cost allocation plan established by the administrative
15 services division and agreed to by the administrators of the
16 divisions and the consumer advocate. To the extent
17 practicable, the cost allocation plan shall be based on the
18 proportion of the administrative expenses incurred on behalf
19 of each division and the office of consumer advocate. Each
20 division and the office of consumer advocate shall include in
21 its charges assessed or revenues generated, an amount
22 sufficient to cover the amount stated in its appropriation,
23 any state-assessed indirect costs determined by the department
24 of revenue and finance, and the cost of services provided by
25 the administrative services division. It is the intent of the
26 general assembly that the director of the department of
27 commerce shall review on a quarterly basis all out-of-state
28 travel for the previous quarter for officers and employees of
29 each division of the department if the travel is not already
30 authorized by the executive council.

31 2. ALCOHOLIC BEVERAGES DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35	\$	1,336,347
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1 FTEs 24.00

2 3. BANKING DIVISION

3 For salaries, support, maintenance, miscellaneous purposes,
4 and for not more than the following full-time equivalent
5 positions:

6 \$ 5,738,784

7 FTEs 78.00

8 4. CREDIT UNION DIVISION

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12 \$ 1,178,248

13 FTEs 19.00

14 5. INSURANCE DIVISION

15 a. For salaries, support, maintenance, miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18 \$ 3,874,539

19 FTEs 93.50

20 b. The insurance division may reallocate authorized full-
21 time equivalent positions as necessary to respond to
22 accreditation recommendations or requirements. The insurance
23 division expenditures for examination purposes may exceed the
24 projected receipts, refunds, and reimbursements, estimated
25 pursuant to section 505.7, subsection 7, including the
26 expenditures for retention of additional personnel, if the
27 expenditures are fully reimbursable and the division first
28 does both of the following:

29 (1) Notify the department of management, the legislative
30 fiscal bureau, and the legislative fiscal committee of the
31 need for the expenditures.

32 (2) File with each of the entities named in subparagraph
33 (1) the legislative and regulatory justification for the
34 expenditures, along with an estimate of the expenditures.

35 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

1 For salaries, support, maintenance, miscellaneous purposes,
2 and for not more than the following full-time equivalent
3 positions:

4 \$ 722,552
5 FTEs 11.00

6 7. UTILITIES DIVISION

7 a. For salaries, support, maintenance, miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 6,034,571
11 FTEs 75.00

12 b. The utilities division may expend additional funds,
13 including funds for additional personnel, if those additional
14 expenditures are actual expenses which exceed the funds
15 budgeted for utility regulation and the expenditures are fully
16 reimbursable. Before the division expends or encumbers an
17 amount in excess of the funds budgeted for regulation, the
18 division shall first do both of the following: ...

19 (1) Notify the department of management, the legislative
20 fiscal bureau, and the legislative fiscal committee of the
21 need for the expenditures.

22 (2) File with each of the entities named in subparagraph
23 (1) the legislative and regulatory justification for the
24 expenditures, along with an estimate of the expenditures.

25 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
26 AND REGULATION. There is appropriated from the housing
27 improvement fund of the Iowa department of economic
28 development to the division of professional licensing and
29 regulation of the department of commerce for the fiscal year
30 beginning July 1, 2001, and ending June 30, 2002, the
31 following amount, or so much thereof as is necessary, to be
32 used for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes:

35 \$ 62,317

1 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is
2 appropriated from the general fund of the state to the
3 department of general services for the fiscal year beginning
4 July 1, 2001, and ending June 30, 2002, the following amounts,
5 or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. ADMINISTRATION

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11	\$	1,702,834
12	FTEs	45.85

13 2. TERRACE HILL OPERATIONS

14 For salaries, support, maintenance, and miscellaneous
15 purposes necessary for the operation of Terrace Hill and for
16 not more than the following full-time equivalent positions:

17	\$	215,129
18	FTEs	5.00

19 3. PROPERTY MANAGEMENT

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23	\$	4,010,028
24	FTEs	114.00

25 4. RENTAL SPACE

26 For payment of lease or rental costs of buildings and
27 office space at the seat of government as provided in section
28 18.12, subsection 9, notwithstanding section 18.16:

29	\$	1,028,898
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30 5. UTILITY COSTS

31 For payment of utility costs:

32	\$	2,207,926
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33 Notwithstanding sections 8.33 and 18.12, subsection 11, any
34 excess funds appropriated for utility costs in this subsection
35 shall not revert to the general fund of the state at the end

1 of the fiscal year but shall remain available for expenditure
2 for the purposes of this subsection during the fiscal year
3 beginning July 1, 2002.

4 Sec. 6. REVOLVING FUNDS. There is appropriated from the
5 designated revolving funds to the department of general
6 services for the fiscal year beginning July 1, 2001, and
7 ending June 30, 2002, the following amounts, or so much
8 thereof as is necessary, to be used for the purposes
9 designated:

10 1. CENTRALIZED PURCHASING

11 From the centralized purchasing permanent revolving fund
12 established by section 18.9 for salaries, support,
13 maintenance, miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:

15	\$	1,059,022
16	FTEs	17.95

17 2. CENTRALIZED PURCHASING -- REMAINDER

18 The remainder of the centralized purchasing permanent
19 revolving fund is appropriated for the payment of expenses
20 incurred through purchases by various state departments and
21 for contingencies arising during the fiscal year beginning
22 July 1, 2001, and ending June 30, 2002, which are legally
23 payable from this fund.

24 3. STATE FLEET ADMINISTRATOR

25 From the state fleet administrator revolving fund
26 established by section 18.119 for salaries, support,
27 maintenance, miscellaneous purposes, and for not more than the
28 following full-time equivalent positions:

29	\$	847,776
30	FTEs	16.75

31 4. STATE FLEET ADMINISTRATOR -- REMAINDER

32 The remainder of the state fleet administrator revolving
33 fund is appropriated for the purchase of ethanol blended fuels
34 and other fuels specified in section 18.115, subsection 5,
35 oil, tires, repairs, and all other maintenance expenses

1 incurred in the operation of state-owned motor vehicles and
2 for contingencies arising during the fiscal year beginning
3 July 1, 2001, and ending June 30, 2002, which are legally
4 payable from this fund.

5 5. CENTRALIZED PRINTING

6 From the centralized printing permanent revolving fund
7 established by section 18.57 for salaries, support,
8 maintenance, miscellaneous purposes, and for not more than the
9 following full-time equivalent positions:

10	\$	1,098,927
11	FTEs	27.30

12 6. CENTRALIZED PRINTING -- REMAINDER

13 The remainder of the centralized printing permanent
14 revolving fund is appropriated for the expense incurred in
15 supplying paper stock, offset printing, copy preparation,
16 binding, distribution costs, original payment of printing and
17 binding claims and contingencies arising during the fiscal
18 year beginning July 1, 2001, and ending June 30, 2002, which
19 are legally payable from this fund.

20 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is
21 appropriated from the general fund of the state to the offices
22 of the governor and the lieutenant governor for the fiscal
23 year beginning July 1, 2001, and ending June 30, 2002, the
24 following amounts, or so much thereof as is necessary, to be
25 used for the purposes designated:

26 1. GENERAL OFFICE

27 For salaries, support, maintenance, and miscellaneous
28 purposes for the general office of the governor and the
29 general office of the lieutenant governor, and for not more
30 than the following full-time equivalent positions:

31	\$	1,252,713
32	FTEs	17.25

33 2. TERRACE HILL QUARTERS

34 For salaries, support, maintenance, and miscellaneous
35 purposes for the governor's quarters at Terrace Hill, and for

1 not more than the following full-time equivalent positions:

2 \$ 110,455

3 FTEs 3.00

4 3. ADMINISTRATIVE RULES COORDINATOR

5 For salaries, support, maintenance, and miscellaneous
6 purposes for the office of administrative rules coordinator,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 126,369

10 FTEs 3.00

11 4. NATIONAL GOVERNORS ASSOCIATION

12 For payment of Iowa's membership in the national governors
13 association:

14 \$ 68,800

15 5. STATE-FEDERAL RELATIONS

16 For salaries, support, maintenance, miscellaneous purposes,
17 and for not more than the following full-time equivalent
18 positions:

19 \$ 246,859

20 FTEs 3.00

21 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is

22 appropriated from the general fund of the state to the
23 department of inspections and appeals for the fiscal year
24 beginning July 1, 2001, and ending June 30, 2002, the
25 following amounts, or so much thereof as is necessary, for the
26 purposes designated:

27 1. ADMINISTRATION DIVISION

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 573,427

32 FTEs 21.00

33 2. AUDITS DIVISION

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 480,567
3 FTEs 12.00

4 3. APPEALS AND FAIR HEARINGS DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent

7 positions:

8 \$ 514,668
9 FTEs 30.00

10 4. INVESTIGATIONS DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent

13 positions:

14 \$ 1,054,636
15 FTEs 40.00

16 5. HEALTH FACILITIES DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent

19 positions:

20 \$ 2,473,611
21 FTEs 108.00

22 6. INSPECTIONS DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent

25 positions:

26 \$ 728,715
27 FTEs 15.00

28 7. EMPLOYMENT APPEAL BOARD

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent

31 positions:

32 \$ 35,091
33 FTEs 15.00

34 The employment appeal board shall be reimbursed by the
35 labor services division of the department of workforce

1 development for all costs associated with hearings conducted
2 under chapter 91C, related to contractor registration. The
3 board may expend, in addition to the amount appropriated under
4 this subsection, additional amounts as are directly billable
5 to the labor services division under this subsection and to
6 retain the additional full-time equivalent positions as needed
7 to conduct hearings required pursuant to chapter 91C.

8 8. STATE FOSTER CARE REVIEW BOARD

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12	\$	799,362
13	FTEs	19.00

14 The department of human services, in coordination with the
15 state foster care review board and the department of
16 inspections and appeals, shall submit an application for
17 funding available pursuant to Title IV-E of the federal Social
18 Security Act for claims for state foster care review board
19 administrative review costs.

20 Sec. 9. RACETRACK REGULATION. There is appropriated from
21 the general fund of the state to the racing and gaming
22 commission of the department of inspections and appeals for
23 the fiscal year beginning July 1, 2001, and ending June 30,
24 2002, the following amount, or so much thereof as is
25 necessary, to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous		
27 purposes for the regulation of pari-mutuel racetracks, and for		
28 not more than the following full-time equivalent positions:		
29	\$	2,145,812
30	FTEs	25.38

31 Of the funds appropriated in this section, \$85,576 shall be
32 used to conduct an extended harness racing season.

33 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated
34 from the general fund of the state to the racing and gaming
35 commission of the department of inspections and appeals for

1 the fiscal year beginning July 1, 2001, and ending June 30,
2 2002, the following amount, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes for administration and enforcement of the excursion
6 boat gambling laws, and for not more than the following full-
7 time equivalent positions:

8 \$ 1,628,440
9 FTEs 30.37

10 Sec. 11. USE TAX APPROPRIATION. There is appropriated
11 from the use tax receipts collected pursuant to sections 423.7
12 and 423.7A prior to their deposit in the road use tax fund
13 pursuant to section 423.24, to the appeals and fair hearings
14 division of the department of inspections and appeals for the
15 fiscal year beginning July 1, 2001, and ending June 30, 2002,
16 the following amount, or so much thereof as is necessary, for
17 the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes:

20 \$ 1,150,421

21 Sec. 12. DEPARTMENT OF MANAGEMENT. There is appropriated
22 from the general fund of the state to the department of
23 management for the fiscal year beginning July 1, 2001, and
24 ending June 30, 2002, the following amounts, or so much
25 thereof as is necessary, to be used for the purposes
26 designated:

27 1. GENERAL OFFICE

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 1,959,844
32 FTEs 32.00

33 From the funds appropriated in this subsection, \$83,000
34 shall be allocated for expenses associated with the redesign
35 of the state budget system.

1 2. STATEWIDE PROPERTY TAX ADMINISTRATION

2 For salaries, support, and miscellaneous purposes, and for
3 not more than the following full-time equivalent positions:

4	\$	74,765
5	FTEs	1.00

6 Sec. 13. ROAD USE TAX APPROPRIATION. There is
7 appropriated from the road use tax fund to the department of
8 management for the fiscal year beginning July 1, 2001, and
9 ending June 30, 2002, the following amount, or so much thereof
10 as is necessary, to be used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13	\$	56,000
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14 Sec. 14. DEPARTMENT OF PERSONNEL. There is appropriated
15 from the general fund of the state to the department of
16 personnel for the fiscal year beginning July 1, 2001, and
17 ending June 30, 2002, the following amounts, or so much
18 thereof as is necessary, to be used for the purposes
19 designated, including the filing of quarterly reports as
20 required in this section:

21 1. ADMINISTRATION AND PROGRAM OPERATIONS

22 For salaries, support, maintenance, and miscellaneous
23 purposes for the director's staff, research, communications
24 and workforce planning services, data processing, and
25 financial services, and for not more than the following full-
26 time equivalent positions:

27	\$	1,591,023
28	FTEs	31.00

29 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT

30 For salaries, support, maintenance, and miscellaneous
31 purposes for customer information and support services,
32 employment law and labor relations, training and benefit
33 programs, and for not more than the following full-time
34 equivalent positions:

35	\$	2,462,930
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1 FTEs 60.51

2 Any funds received by the department for workers'
3 compensation purposes shall be used only for the payment of
4 workers' compensation claims and administrative costs.

5 It is the intent of the general assembly that members of
6 the general assembly serving as members of the deferred
7 compensation advisory board shall be entitled to receive per
8 diem and necessary travel and actual expenses pursuant to
9 section 2.10, subsection 5, while carrying out their official
10 duties as members of the board.

11 Sec. 15. READY TO WORK PROGRAM COORDINATOR. There is
12 appropriated from the surplus funds in the long-term
13 disability reserve fund and the workers' compensation trust
14 fund to the department of personnel for the fiscal year
15 beginning July 1, 2001, and ending June 30, 2002, the
16 following amount, or so much thereof as is necessary, to be
17 used for the purposes designated:

18 For the salary, support, and miscellaneous expenses for the
19 ready to work program and coordinator:

20 \$ 89,416

21 The moneys appropriated pursuant to this section shall be
22 taken in equal proportions from the long-term disability
23 reserve fund and the workers' compensation trust fund.

24 Sec. 16. IPERS. There is appropriated from the Iowa
25 public employees' retirement system fund to the department of
26 personnel for the fiscal year beginning July 1, 2001, and
27 ending June 30, 2002, the following amounts, or so much
28 thereof as is necessary, to be used for the purposes
29 designated:

30 1. GENERAL OFFICE

31 For salaries, support, maintenance, and other operational
32 purposes to pay the costs of the Iowa public employees'
33 retirement system division and for not more than the following
34 full-time positions:

35 \$ 7,998,070

1 FTEs 88.04

2 2. INVESTMENT PROGRAM STAFFING

3 It is the intent of the general assembly that the Iowa
4 public employees' retirement system division employ sufficient
5 staff within the appropriation provided in this section to
6 meet the developing requirements of the investment program.

7 Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is
8 appropriated from the primary road fund to the department of
9 personnel for the fiscal year beginning July 1, 2001, and
10 ending June 30, 2002, the following amount, or so much thereof
11 as is necessary, to be used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes to provide personnel services for the state
14 department of transportation:
15 \$ 410,100

16 Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is
17 appropriated from the road use tax fund to the department of
18 personnel for the fiscal year beginning July 1, 2001, and
19 ending June 30, 2002, the following amount, or so much thereof
20 as is necessary, to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes to provide personnel services for the state
23 department of transportation:
24 \$ 66,760

25 Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums
26 collected by the department of personnel shall be segregated
27 into a separate workers' compensation fund in the state
28 treasury to be used for payment of state employees' workers'
29 compensation claims. Notwithstanding section 8.33,
30 unencumbered or unobligated moneys remaining in this workers'
31 compensation fund at the end of the fiscal year shall not
32 revert but shall be available for expenditure for purposes of
33 the fund for subsequent fiscal years.

34 It is the intent of the general assembly that any funds
35 received by the department of personnel for workers'

1 compensation purposes shall be used for the payment of
2 workers' compensation claims and administrative costs.

3 Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is
4 appropriated from the general fund of the state to the
5 department of revenue and finance for the fiscal year
6 beginning July 1, 2001, and ending June 30, 2002, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated, and for not more than the
9 following full-time equivalent positions used for the purposes
10 designated in subsections 1 through 3:

11 FTEs 500.60

12 1. COMPLIANCE

13 For salaries, support, maintenance, and miscellaneous
14 purposes:

15 \$ 9,625,794

16 Of the funds appropriated pursuant to this subsection,
17 \$151,108 shall be used to pay the direct costs of compliance
18 related to the collection and distribution of local sales and
19 services taxes imposed pursuant to chapters 422B and 422E.

20 2. STATE FINANCIAL MANAGEMENT

21 For salaries, support, maintenance, and miscellaneous
22 purposes:

23 \$ 10,237,208

24 Of the funds appropriated pursuant to this subsection,
25 \$188,085 shall be used to pay the direct costs of state
26 financial management related to the collection and
27 distribution of local sales and services taxes imposed
28 pursuant to chapters 422B and 422E.

29 3. INTERNAL RESOURCES MANAGEMENT

30 For salaries, support, maintenance, and miscellaneous
31 purposes:

32 \$ 5,885,941

33 Of the funds appropriated pursuant to this subsection,
34 \$60,807 shall be used to pay the direct costs of internal
35 resources management related to the collection and

1 distribution of local sales and services taxes imposed
2 pursuant to chapters 422B and 422E.

3 4. COLLECTION COSTS AND FEES

4 For payment of collection costs and fees pursuant to
5 section 422.26:

6 \$ 55,610

7 5. STATEWIDE PROPERTY TAX ADMINISTRATION

8 For salaries, support, and miscellaneous purposes:

9 \$ 62,250

10 The director of revenue and finance shall prepare and issue
11 a state appraisal manual and the revisions to the state
12 appraisal manual as provided in section 421.17, subsection 18,
13 without cost to a city or county.

14 Sec. 21. LOTTERY. There is appropriated from the lottery
15 fund to the department of revenue and finance for the fiscal
16 year beginning July 1, 2001, and ending June 30, 2002, the
17 following amount, or so much thereof as is necessary, to be
18 used for the purposes designated:

19 For salaries, support, maintenance, miscellaneous purposes
20 for the administration and operation of lottery games, and for
21 not more than the following full-time equivalent positions:

22 \$ 8,443,058
23 FTEs 117.00

24 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
25 appropriated from the motor fuel tax fund created by section
26 452A.77 to the department of revenue and finance for the
27 fiscal year beginning July 1, 2001, and ending June 30, 2002,
28 the following amount, or so much thereof as is necessary, to
29 be used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes for administration and enforcement of the provisions
32 of chapter 452A and the motor vehicle use tax program:

33 \$ 1,017,849

34 Sec. 23. SECRETARY OF STATE. There is appropriated from
35 the general fund of the state to the office of the secretary

1 of state for the fiscal year beginning July 1, 2001, and
2 ending June 30, 2002, the following amounts, or so much
3 thereof as is necessary, to be used for the purposes
4 designated:

5 1. ADMINISTRATION AND ELECTIONS

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	655,234
10	FTEs	10.00

11 It is the intent of the general assembly that the state
12 department or state agency which provides data processing
13 services to support voter registration file maintenance and
14 storage shall provide those services without charge.

15 2. BUSINESS SERVICES

16 For salaries, support, maintenance, miscellaneous purposes,
17 and for not more than the following full-time equivalent
18 positions:

19	\$	1,532,728
20	FTEs	32.00

21 3. DECENNIAL REDISTRICTING

22 For costs associated with decennial redistricting:

23	\$	25,000
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24 Sec. 24. TREASURER. There is appropriated from the
25 general fund of the state to the office of treasurer of state
26 for the fiscal year beginning July 1, 2001, and ending June
27 30, 2002, the following amount, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32	\$	815,580
33	FTEs	25.80

34 The office of treasurer of state shall supply clerical and
35 secretarial support for the executive council.

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EXPLANATION

This bill relates to and appropriates moneys to various state departments, agencies, funds, and certain other interstate and national entities for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

The state departments and agencies include the auditor of state, Iowa ethics and campaign disclosure board, department of commerce, department of general services, office of governor including the lieutenant governor and Terrace Hill quarters, department of inspections and appeals, department of management, department of personnel, Iowa public employees' retirement system, department of revenue and finance, secretary of state, office of state-federal relations, and treasurer of state.

The bill also appropriates funding for the state's membership on the national governors association and for the ready to work program coordinator.

SENATE FILE 531

S-3399

1 Amend Senate File 531 as follows:
 2 1. By striking page 14, line 25, through page 15,
 3 line 2, and inserting the following:
 4 "Sec. ____ . STATE WORKERS' COMPENSATION CLAIMS.
 5 There is appropriated from the general fund of the
 6 state to the department of personnel for the fiscal
 7 year beginning July 1, 2001, and ending June 30, 2002,
 8 the following amount, or so much thereof as is
 9 necessary, to be used for the purposes designated:
 10 For distribution, subject to approval of the
 11 department of management, to various state departments
 12 to fund the premiums for paying workers' compensation
 13 claims which are assessed to and collected from the
 14 state department by the department of personnel based
 15 upon a rating formula established by the department of
 16 personnel:
 17 \$ 1,700,000
 18 Notwithstanding section 8.39, subsections 1, 3, and
 19 4, the department of management may allocate the
 20 premium appropriated in this section to the
 21 appropriate offices, divisions, or subdivisions within
 22 each state department as necessary to pay workers'
 23 compensation premiums as recommended by the department
 24 of personnel.
 25 The premiums collected by the department of
 26 personnel shall be segregated into a separate workers'
 27 compensation fund in the state treasury to be used for
 28 payment of state employees' workers' compensation
 29 claims. Notwithstanding section 8.33, unencumbered or
 30 unobligated moneys remaining in this workers'
 31 compensation fund at the end of the fiscal year shall
 32 not revert but shall be available for expenditure for
 33 purposes of the fund for subsequent fiscal years.
 34 Any funds received by the department of personnel
 35 for workers' compensation purposes other than funds
 36 appropriated in this section shall be used for the
 37 payment of workers' compensation claims and
 38 administrative costs."
 39 2. By renumbering as necessary.

By TOM FLYNN

S-3399 FILED APRIL 19, 2001
LOST (P.1216)

SENATE FILE 531

S-3400

1 Amend Senate File 531 as follows:
 2 1. Page 9, line 21, by striking the figure
 3 "108.00" and inserting the following: "112.00".
 4 2. By renumbering as necessary.

By TOM FLYNN

S-3400 FILED APRIL 19, 2001
RULED OUT OF ORDER (P.1215)

SENATE FILE 531**S-3401**

- 1 Amend Senate File 531 as follows:
- 2 1. Page 9, line 26, by striking the number
- 3 "728,715" And inserting the following: "877,970".

By TOM FLYNN

S-3401 FILED APRIL 19, 2001

LOST (p. 1216)

SENATE FILE 531**S-3402**

- 1 Amend Senate File 531 as follows:
- 2 1. Page 9, line 21, by striking the figure
- 3 "108.00" and inserting the following: "111.00".
- 4 2. By renumbering as necessary.

By TOM FLYNN

S-3402 FILED APRIL 19, 2001

WITHDRAWN

(p. 1215)

SENATE FILE 531**S-3403**

- 1 Amend Senate File 531 as follows:
- 2 1. Page 9, line 20, by striking the figure
- 3 "2,473,611" and inserting the following: "2,579,075".

By TOM FLYNN

S-3403 FILED APRIL 19, 2001

WITHDRAWN

(1213)

SENATE FILE 531**S-3404**

- 1 Amend Senate File 531 as follows:
- 2 1. Page 9, line 21, by striking the figure
- 3 "108.00" and inserting the following: "111.00".
- 4 2. By renumbering as necessary.

By TOM FLYNN

NEAL SCHUERER

S-3404 FILED APRIL 19, 2001

WITHDRAWN (p. 1215)

SENATE FILE 531**S-3405**

- 1 Amend Senate File 531 as follows:
- DIV 2 1. Page 9, line 20, by striking the figure
- A 3 "2,473,611" and inserting the following: "2,579,075".
- DIV 4 2. Page 9, line 21, by striking the figure
- B 5 "108.00" and inserting the following: "112.00".

By TOM FLYNN

S-3405 FILED APRIL 19, 2001

DIV A - LOST; DIV B - LOST

(p. 1214)

SENATE FILE 531**S-3415**

1 Amend Senate File 531 as follows:
2 1. Page 17, line 32, by striking the figure
3 "815,580" and inserting the following: "1,065,580".
4 2. Page 17, by inserting after line 33 the
5 following:
6 "Of the moneys appropriated in this section,
7 \$250,000 shall be used to pay the administrative costs
8 relating to transactions of, and participation in, the
9 Iowa education savings plan trust."
10 3. Page 17, by inserting after line 35 the
11 following:
12 "Sec. ____ . Section 12D.2, subsection 15, Code
13 2001, is amended by striking the subsection."

By MIKE CONNOLLY

S-3415 FILED APRIL 19, 2001

LOST

(p. 1220)

SENATE FILE 531

H-1677

1 Amend Senate File 531, as passed by the Senate, as
2 follows:

3 1. Page 2, line 35, by striking the figure
4 "1,336,347" and inserting the following: "1,513,454".

5 2. Page 4, line 4, by striking the figure
6 "722,552" and inserting the following: "818,311".

7 3. Page 7, line 31, by striking the figure
8 "1,252,713" and inserting the following: "1,330,592".

9 4. Page 9, line 26, by striking the figure
10 "728,715" and inserting the following: "877,970".

11 5. By striking page 14, line 25, through page 15,
12 line 2, and inserting the following:

13 "Sec. ____ . STATE WORKERS' COMPENSATION CLAIMS.
14 There is appropriated from the general fund of the
15 state to the department of personnel for the fiscal
16 year beginning July 1, 2001, and ending June 30, 2002,
17 the following amount, or so much thereof as is
18 necessary, to be used for the purposes designated:

19 For distribution, subject to approval of the
20 department of management, to various state departments
21 to fund the premiums for paying workers' compensation
22 claims which are assessed to and collected from the
23 state department by the department of personnel based
24 upon a rating formula established by the department of
25 personnel:

26 \$ 500,000

27 Notwithstanding section 8.39, subsections 1, 3, and
28 4, the department of management may allocate the
29 premium appropriated in this section to the
30 appropriate offices, divisions, or subdivisions within
31 each state department as necessary to pay workers'
32 compensation premiums as recommended by the department
33 of personnel.

34 The premiums collected by the department of
35 personnel shall be segregated into a separate workers'
36 compensation fund in the state treasury to be used for
37 payment of state employees' workers' compensation
38 claims. Notwithstanding section 8.33, unencumbered or
39 unobligated moneys remaining in this workers'
40 compensation fund at the end of the fiscal year shall
41 not revert but shall be available for expenditure for
42 purposes of the fund for subsequent fiscal years.

43 Any funds received by the department of personnel
44 for workers' compensation purposes other than funds
45 appropriated in this section shall be used for the
46 payment of workers' compensation claims and
47 administrative costs."

48 6. Page 15, line 15, by striking the figure
49 "9,625,794" and inserting the following:
50 "10,125,794".

By RAECKER of Polk

H-1677 FILED APRIL 24, 2001

*adopted 4/26/01 518 - motion to Rk - prevailed
p 1560 5/8/01 adopted as amended*

SENATE FILE 531

H-1715

1 Amend the amendment, H-1677, to Senate File 531, as
2 passed by the Senate, as follows:

3 1. Page 1, by inserting after line 2 the
4 following:

A 5 "____". Page 1, line 31, by striking the figure
6 "427,869" and inserting the following: "496,795".

7 2. Page 1, by inserting after line 8 the
8 following:

B 9 "____". Page 9, line 21, by striking the figure
10 "108.00" and inserting the following: "111.00".

C 11 3. Page 1, line 26, by striking the figure
12 "500,000" and inserting the following: "1,700,000".

13 4. Page 1, line 50, by striking the figure
14 "10,125,794" and inserting the following:
15 "10,753,828".

16 5. Page 1, by inserting after line 50 the
17 following:
18 "____". Page 15, line 23, by striking the figure
19 "10,237,208" and inserting the following:
20 "11,517,347".

21 6. Page 1, by inserting after line 50 the
22 following:

23 "____". Page 16, line 6, by striking the figure
24 "55,610" and inserting the following: "62,980".

25 7. Page 1, by inserting after line 50 the
26 following:

27 "____". Page 16, line 9, by striking the figure
28 "62,250" and inserting the following: "70,500".

29 8. Page 1, by inserting after line 50 the
30 following:

31 "____". Page 17, line 9, by striking the figure
32 "655,234" and inserting the following: "795,573".

33 9. Page 1, by inserting after line 50 the
34 following:

35 "____". Page 17, line 19, by striking the figure
36 "1,532,728" and inserting the following:
37 "1,746,660".

38 10. Page 1, by inserting after line 50 the
39 following:

40 "____". Page 17, by inserting after line 23 the
41 following:

42 "4. OFFICIAL REGISTER
43 For costs incurred in the printing of the official
44 register:

45 \$ 50,000"

46 11. Page 1, by inserting after line 50 the
47 following:

48 "____". Page 17, line 32, by striking the figure
49 "815,580" and inserting the following: "923,669".

50 12. By renumbering as necessary.

By MURPHY of Dubuque CHIODO of Polk
WARNSTADT of Woodbury O'BRIEN of Boone
CONNORS of Polk T. TAYLOR of Linn

A. Lost 4/26/01
B. " "
C. LOST " "

SENATE FILE 531

H-2041

1 Amend the amendment, H-1677, to Senate File 531, as
2 passed by the Senate, as follows:

3 1. Page 1, by inserting after line 2 the
4 following:

5 "_____. Page 1, line 9, by striking the figure
6 "1,161,514" and inserting the following:
7 "1,211,514"."

8 2. Page 1, by inserting after line 4 the
9 following:

10 "_____. Page 3, line 6, by striking the figure
11 "5,738,784" and inserting the following: "5,988,784".

12 "_____. Page 3, line 12, by striking the figure
13 "1,178,248" and inserting the following:

14 "1,228,248"."

15 3. Page 1, by inserting after line 6 the
16 following:

17 "_____. Page 4, by inserting after line 35 the
18 following:

19 "Sec. _____. DEPARTMENT OF COMMERCE -- PROFESSIONAL
20 LICENSING AND REGULATION -- LICENSE FEE REFUND.

21 1. As used in this section, "department of
22 commerce, professional licensing boards" means the
23 boards or commissions for the engineers and land
24 surveyors under chapter 542B, accountants under
25 chapter 542C, real estate brokers and salespersons
26 under chapter 543B, real estate appraisers under 543D,
27 architects under chapter 544A, and landscape
28 architects under chapter 544B.

29 2. Notwithstanding the obligation to collect fees
30 pursuant to the provisions of sections 542B.12,
31 542C.15, 543B.14, 543D.6, 544A.11, and 544B.14, for
32 the fiscal year beginning July 1, 2001, and ending
33 June 30, 2002, the professional licensing and
34 regulation division may refund all or a portion of
35 these fees to the filer pursuant to rules established
36 by the department of commerce, professional licensing
37 boards. The decision of the division not to issue a
38 refund under rules established by the department of
39 commerce, professional licensing boards is final and
40 not subject to review pursuant to the provisions of
41 the Iowa administrative procedure Act."

42 "_____. Page 5, line 17, by striking the figure
43 "215,129" and inserting the following: "259,129"."

44 4. Page 1, line 8, by striking the figure
45 "1,330,592" and inserting the following: "1,418,735".

46 5. Page 1, by inserting after line 8 the
47 following:

48 "_____. Page 8, line 9, by striking the figure
49 "126,369" and inserting the following: "143,117".

50 "_____. Page 8, line 14, by striking the figure

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1 "68,800" and inserting the following: "70,030".
2 _____. Page 8, line 19, by striking the figure
3 "246,859" and inserting the following: "279,576".
4 6. Page 1, by inserting after line 10 the
5 following:
6 "_____. Page 11, line 31, by striking the figure
7 "1,959,844" and inserting the following: "2,260,531".
8 _____. Page 11, by striking lines 33 through 35."
9 _____. Page 12, line 4, by striking the figure
10 "74,765" and inserting the following: "90,078".
11 7. Page 1, line 50, by striking the figure
12 "10,125,794" and inserting the following:
13 "10,525,794".
14 8. Page 1, by inserting after line 50 the
15 following:
16 "_____. Page 15, line 23, by striking the figure
17 "10,237,208" and inserting the following:
18 "10,837,208".
19 _____. Page 17, line 9, by striking the figure
20 "655,234" and inserting the following: "755,234".
21 _____. Page 17, by inserting after line 14 the
22 following:
23 "Of the moneys appropriated in this subsection, not
24 more than \$2,500 shall be used to pay the expenses of
25 the Marshall county deputy auditor to serve on a task
26 force for elections reform for the elections center.
27 The Marshall county deputy auditor shall show proof of
28 expense incurred to the secretary of state to receive
29 reimbursement."
30 _____. Page 17, by inserting after line 23 the
31 following:
32 "Sec. _____. Notwithstanding the requirement in
33 section 9.6, that the secretary of state publish in
34 odd-numbered years the Iowa official register, the
35 secretary of state shall not publish the Iowa official
36 register in the 2001 calendar year. Any references in
37 the Code to the distribution and contents of the Iowa
38 official register shall not apply to the 2001 and 2002
39 calendar years.
40 Sec. _____. SECRETARY OF STATE FILING FEES REFUND.
41 Notwithstanding the obligation to collect fees
42 pursuant to the provisions of section 490.122,
43 subsection 1, paragraphs "a" and "s" and section
44 504A.85, subsections 1 and 9, for the fiscal year
45 beginning July 1, 2001, and ending June 30, 2002, the
46 secretary of state may refund these fees to the filer
47 pursuant to rules established by the secretary of
48 state. The decision of the secretary of state not to
49 issue a refund under rules established by the
50 secretary of state is final and not subject to review

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1 pursuant to the provisions of the Iowa administrative
2 procedure Act."
3 _____ Page 17, line 32, by striking the figure
4 "815,580" and inserting the following: "865,580"."

By RAECKER of Polk

H-2041 FILED MAY 8, 2001

*Adopted
5/8/01 (P. 1981)*

SENATE FILE 531

H-2042

1 Amend Senate File 531, as passed by the Senate, as
2 follows:
3 1. Page 17, line 16, by inserting before the word
4 "For" the following: "a."

5 2. Page 17, by inserting after line 20, the
6 following:

7 "b. For support and administration for filing and
8 processing of business documents and services:

9 \$ 213,932"

By FALCK of Fayette

H-2042 FILED MAY 8, 2001

*Lost 5/8/01
(P. 1983)*

SENATE FILE 531

H-2045

1 Amend Senate File 531, as passed by the Senate, as
2 follows:
3 1. Page 17, line 6, by inserting before the word
4 "For" the following: "a."

5 2. Page 17, by inserting after line 10, the
6 following:

7 "b. For support and administration for voter
8 registration and elections provided by the secretary
9 of state:

10 \$ 54,000"

By FORD of Polk

H-2045 FILED MAY 8, 2001

*Lost
5/8/01*

SENATE FILE 531

H-2046

1 Amend Senate File 531, as passed by the Senate, as
2 follows:

3 1. Page 17, by inserting after line 35 the
4 following:

5 "Sec. ____ 2001 Iowa Acts, House File 413, section
6 2, if enacted, is amended to read as follows:

7 SEC. 2. SURPLUS FUNDS TRANSFERRED TO THE ENDOWMENT
8 FOR IOWA'S HEALTH ACCOUNT.

9 1. Notwithstanding section 8.55, subsection 2, any
10 moneys in excess of the maximum balance in the
11 economic emergency fund after the distribution of the
12 surplus in the general fund of the state at the
13 conclusion of the fiscal year beginning July 1, 2000,
14 shall ~~not be transferred to the general fund of the~~
15 ~~state but shall be transferred to the endowment for~~
16 ~~Iowa's health account of the tobacco settlement trust~~
17 ~~fund. The amount transferred under this subsection~~
18 ~~shall not exceed forty million dollars. in the~~
19 following order as follows:

20 a. The first one hundred sixty-three million eight
21 hundred thousand dollars to the general fund of the
22 state.

23 b. The next forty million dollars to the endowment
24 for Iowa's health account of the tobacco settlement
25 trust fund.

26 c. The remaining amount to the general fund of the
27 state.

28 2. Notwithstanding section 8.55, subsection 2, any
29 moneys in excess of the maximum balance in the
30 economic emergency fund after the distribution of the
31 surplus in the general fund of the state at the
32 conclusion of the fiscal year beginning July 1, 2001,
33 shall not be transferred to the general fund of the
34 state but shall be transferred to the endowment for
35 Iowa's health account of the tobacco settlement trust
36 fund. The amount transferred under this subsection
37 shall not exceed the difference between forty million
38 dollars and the amount transferred to the endowment
39 for Iowa's health account pursuant to subsection 1.

40 3. This section is contingent upon the
41 establishment of the endowment for Iowa's health
42 account of the tobacco settlement trust fund by 2001
43 Iowa Acts, Senate File 532, if enacted."

By BRUNKHORST of Bremer

H-2046 FILED MAY 8, 2001

adopted
5/8/01
(P.1984)

**HOUSE AMENDMENT TO
SENATE FILE 531**

S-3708

1 Amend Senate File 531, as passed by the Senate, as
2 follows:

3 1. Page 1, line 9, by striking the figure
4 "1,161,514" and inserting the following: "1,211,514".

5 2. Page 2, line 35, by striking the figure
6 "1,336,347" and inserting the following: "1,513,454".

7 3. Page 3, line 6, by striking the figure
8 "5,738,784" and inserting the following: "5,988,784".

9 4. Page 3, line 12, by striking the figure
10 "1,178,248" and inserting the following: "1,228,248".

11 5. Page 4, line 4, by striking the figure
12 "722,552" and inserting the following: "818,311".

13 6. Page 4, by inserting after line 35 the
14 following:

15 "Sec. ____ . DEPARTMENT OF COMMERCE -- PROFESSIONAL
16 LICENSING AND REGULATION -- LICENSE FEE REFUND.

17 1. As used in this section, "department of
18 commerce, professional licensing boards" means the
19 boards or commissions for the engineers and land
20 surveyors under chapter 542B, accountants under
21 chapter 542C, real estate brokers and salespersons
22 under chapter 543B, real estate appraisers under 543D,
23 architects under chapter 544A, and landscape
24 architects under chapter 544B.

25 2. Notwithstanding the obligation to collect fees
26 pursuant to the provisions of sections 542B.12,
27 542C.15, 543B.14, 543D.6, 544A.11, and 544B.14, for
28 the fiscal year beginning July 1, 2001, and ending
29 June 30, 2002, the professional licensing and
30 regulation division may refund all or a portion of
31 these fees to the filer pursuant to rules established
32 by the department of commerce, professional licensing
33 boards. The decision of the division not to issue a
34 refund under rules established by the department of
35 commerce, professional licensing boards is final and
36 not subject to review pursuant to the provisions of
37 the Iowa administrative procedure Act."

38 7. Page 5, line 17, by striking the figure
39 "215,129" and inserting the following: "259,129".

40 8. Page 7, line 31, by striking the figure
41 "1,252,713" and inserting the following: "1,418,735".

42 9. Page 8, line 9, by striking the figure
43 "126,369" and inserting the following: "143,117".

44 10. Page 8, line 14, by striking the figure
45 "68,800" and inserting the following: "70,030".

46 11. Page 8, line 19, by striking the figure
47 "246,859" and inserting the following: "279,576".

48 12. Page 9, line 26, by striking the figure
49 "728,715" and inserting the following: "877,970".

50 13. Page 11, line 31, by striking the figure

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1 "1,959,844" and inserting the following: "2,260,531".

2 14. Page 11, by striking lines 33 through 35."

3 15. Page 12, line 4, by striking the figure

4 "74,765" and inserting the following: "90,078".

5 16. By striking page 14, line 25, through page

6 15, line 2, and inserting the following:

7 "Sec. ____ . STATE WORKERS' COMPENSATION CLAIMS.

8 There is appropriated from the general fund of the

9 state to the department of personnel for the fiscal

10 year beginning July 1, 2001, and ending June 30, 2002,

11 the following amount, or so much thereof as is

12 necessary, to be used for the purposes designated:

13 For distribution, subject to approval of the
14 department of management, to various state departments
15 to fund the premiums for paying workers' compensation
16 claims which are assessed to and collected from the
17 state department by the department of personnel based
18 upon a rating formula established by the department of
19 personnel:

20 \$ 500,000

21 Notwithstanding section 8.39, subsections 1, 3, and

22 4, the department of management may allocate the

23 premium appropriated in this section to the

24 appropriate offices, divisions, or subdivisions within

25 each state department as necessary to pay workers'

26 compensation premiums as recommended by the department

27 of personnel.

28 The premiums collected by the department of

29 personnel shall be segregated into a separate workers'

30 compensation fund in the state treasury to be used for

31 payment of state employees' workers' compensation

32 claims. Notwithstanding section 8.33, unencumbered or

33 unobligated moneys remaining in this workers'

34 compensation fund at the end of the fiscal year shall

35 not revert but shall be available for expenditure for

36 purposes of the fund for subsequent fiscal years.

37 Any funds received by the department of personnel

38 for workers' compensation purposes other than funds

39 appropriated in this section shall be used for the

40 payment of workers' compensation claims and

41 administrative costs."

42 17. Page 15, line 15, by striking the figure

43 "9,625,794" and inserting the following:

44 "10,525,794".

45 18. Page 15, line 23, by striking the figure

46 "10,237,208" and inserting the following:

47 "10,837,208".

48 19. Page 17, line 9, by striking the figure

49 "655,234" and inserting the following: "755,234".

50 20. Page 17, by inserting after line 14 the

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Page 3

1 following:

2 "Of the moneys appropriated in this subsection, not
3 more than \$2,500 shall be used to pay the expenses of
4 the Marshall county deputy auditor to serve on a task
5 force for elections reform for the elections center.
6 The Marshall county deputy auditor shall show proof of
7 expense incurred to the secretary of state to receive
8 reimbursement."

9 21. Page 17, by inserting after line 23 the
10 following:

11 "Sec. _____. Notwithstanding the requirement in
12 section 9.6, that the secretary of state publish in
13 odd-numbered years the Iowa official register, the
14 secretary of state shall not publish the Iowa official
15 register in the 2001 calendar year. Any references in
16 the Code to the distribution and contents of the Iowa
17 official register shall not apply to the 2001 and 2002
18 calendar years.

19 Sec. _____. SECRETARY OF STATE FILING FEES REFUND.
20 Notwithstanding the obligation to collect fees
21 pursuant to the provisions of section 490.122,
22 subsection 1, paragraphs "a" and "s" and section
23 504A.85, subsections 1 and 9, for the fiscal year
24 beginning July 1, 2001, and ending June 30, 2002, the
25 secretary of state may refund these fees to the filer
26 pursuant to rules established by the secretary of
27 state. The decision of the secretary of state not to
28 issue a refund under rules established by the
29 secretary of state is final and not subject to review
30 pursuant to the provisions of the Iowa administrative
31 procedure Act."

32 22. Page 17, line 32, by striking the figure
33 "815,580" and inserting the following: "865,580".

34 23. Page 17, by inserting after line 35 the
35 following:

36 "Sec. _____. 2001 Iowa Acts, House File 413, section
37 2, if enacted, is amended to read as follows:

38 SEC. 2. SURPLUS FUNDS TRANSFERRED TO THE ENDOWMENT
39 FOR IOWA'S HEALTH ACCOUNT.

40 1. Notwithstanding section 8.55, subsection 2, any
41 moneys in excess of the maximum balance in the
42 economic emergency fund after the distribution of the
43 surplus in the general fund of the state at the
44 conclusion of the fiscal year beginning July 1, 2000,
45 shall ~~not be transferred to the general fund of the~~
46 ~~state but shall be transferred to the endowment for~~
47 ~~Iowa's health account of the tobacco settlement trust~~
48 ~~fund. The amount transferred under this subsection~~
49 ~~shall not exceed forty million dollars. in the~~
50 following order as follows:

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Page 4

1 a. The first one hundred sixty-three million eight
2 hundred thousand dollars to the general fund of the
3 state.

4 b. The next forty million dollars to the endowment
5 for Iowa's health account of the tobacco settlement
6 trust fund.

7 c. The remaining amount to the general fund of the
8 state.

9 2. Notwithstanding section 8.55, subsection 2, any
10 moneys in excess of the maximum balance in the
11 economic emergency fund after the distribution of the
12 surplus in the general fund of the state at the
13 conclusion of the fiscal year beginning July 1, 2001,
14 shall not be transferred to the general fund of the
15 state but shall be transferred to the endowment for
16 Iowa's health account of the tobacco settlement trust
17 fund. The amount transferred under this subsection
18 shall not exceed the difference between forty million
19 dollars and the amount transferred to the endowment
20 for Iowa's health account pursuant to subsection 1.

21 3. This section is contingent upon the
22 establishment of the endowment for Iowa's health
23 account of the tobacco settlement trust fund by 2001
24 Iowa Acts, Senate File 532, if enacted."

25 24. By renumbering, relettering, or redesignating
26 and correcting internal references as necessary.

RECEIVED FROM THE HOUSE

S-3708 FILED MAY 8, 2001

CONCURRED

SENATE FILE 531

S-3709

1 Amend the House amendment, S-3708, to Senate File
2 531, as passed by the Senate, as follows:
3 1. Page 3, by inserting after line 33 the
4 following:
5 "Sec. 101. Section 96.7, subsection 12, paragraphs
6 a, c, and d, Code 2001, are amended to read as
7 follows:
8 a. An employer other than a governmental entity or
9 a nonprofit organization, subject to this chapter,
10 shall pay an administrative contribution surcharge
11 equal in amount to one-tenth of one percent of federal
12 taxable wages, as defined in section 96.19, subsection
13 37, paragraph "b", subject to the surcharge formula to
14 be developed by the department under this paragraph.
15 The department shall develop a surcharge formula that
16 provides a target revenue level of no greater than six
17 million five hundred twenty-five thousand dollars
18 annually. The department shall reduce the
19 administrative contribution surcharge established for
20 any calendar year proportionate to any federal
21 government funding that provides an increased
22 allocation of moneys for workforce development
23 offices, under the federal employment services
24 financing reform legislation. Any administrative
25 contribution surcharge revenue that is collected in
26 2002 in excess of six million five hundred twenty-five
27 thousand dollars shall be deducted from the amount to
28 be collected in calendar year 2003 before the
29 department establishes the administrative contribution
30 surcharge. The department shall recompute the amount
31 as a percentage of taxable wages, as defined in
32 section 96.19, subsection 37, and shall add the
33 percentage surcharge to the employer's contribution
34 rate determined under this section. The percentage
35 surcharge shall be capped at a maximum of seven
36 dollars per employee. The department shall adopt
37 rules prescribing the manner in which the surcharge
38 will be collected. Interest shall accrue on all
39 unpaid surcharges under this subsection at the same
40 rate as on regular contributions and shall be
41 collectible in the same manner. Interest accrued and
42 collected under this paragraph and interest earned and
43 credited to the fund under paragraph "b" shall be used
44 by the department only for the purposes set forth in
45 paragraph "c".
46 c. Moneys in the fund shall be used by the
47 department only upon appropriation by the general
48 assembly and only for personnel and nonpersonnel costs
49 of rural and satellite departmental offices in
50 population centers of less than twenty thousand ~~or for~~

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Page 2

1 ~~the department approved training fund funded in~~
2 ~~section 8, subsection 2, of 1988 Iowa Acts, chapter~~
3 ~~1274. To the extent possible, the department shall~~
4 ~~colocate the rural and satellite departmental offices~~
5 ~~funded by the surcharge provided for in this~~
6 ~~subsection at available community college facilities~~
7 ~~throughout the state. If colocation at community~~
8 ~~college facilities is not feasible, the department~~
9 ~~shall attempt, to the extent possible, to colocate~~
10 ~~offices in the facilities of other government~~
11 ~~entities. Moneys in the fund shall not be used for~~
12 ~~purposes other than those identified in this paragraph~~
13 ~~or identified in the appropriation of the moneys in~~
14 ~~the fund by the general assembly.~~

15 d. This subsection is repealed July 1, ~~2001~~ 2003,
16 and the repeal is applicable to contribution rates for
17 calendar year ~~2002~~ 2004 and subsequent calendar years.

18 Sec. 102. RURAL AND SATELLITE DEPARTMENTAL OFFICES
19 REVIEW. The department of workforce development shall
20 establish performance measures for each workforce
21 development office site based on the job seeker
22 entered employment rate, the job seeker employment
23 retention rate, the job seeker average wage at
24 placement, the job seeker customer satisfaction
25 rating, the number of employers served, and the
26 employer customer satisfaction rating, and shall
27 conduct an annual review of the performance measures.

28 The department, in the annual departmental offices
29 review, shall consider the feasibility of
30 consolidating some of the rural and satellite
31 departmental offices to better serve the public. In
32 addition, the department shall conduct a comprehensive
33 analysis of the efficiency and effectiveness of the
34 department's field office system, including the
35 geographic distribution of the offices.

36 The department shall prepare a report of its annual
37 departmental offices review findings that sets forth
38 specific review findings for each office site. The
39 report shall contain information gathered in the
40 review as well as information concerning the success
41 of colocation efforts at community colleges throughout
42 the state, the services provided to employers with
43 fifty or fewer employees, the rent or lease costs
44 associated with each office site and the building
45 square footage at each office site, and efforts to
46 pursue other funding sources.

47 The department shall submit a report of its annual
48 departmental offices review to the governor and
49 general assembly by December 21, 2001, by December 21,
50 2002, and by December 21, 2003.

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-2-

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Page 3

1 Sec. ____ . EFFECTIVE DATE. Sections 101 and 102 of
2 this Act, being deemed of immediate importance, take
3 effect upon enactment."

By BETTY A. SOUKUP
DENNIS H. BLACK
JACK HOLVECK
MARK SHEARER
THOMAS FIEGEN
PATRICK J. DELUHERY
MIKE CONNOLLY
EUGENE S. FRAISE
WALLY E. HORN

MATT McCOY
BILL FINK
JOHNIE HAMMOND
STEVEN D. HANSEN
JOE BOLKCOM
PATRICIA HARPER
MICHAEL E. GRONSTAL
ROBERT E. DVORSKY

S-3709 FILED MAY 8, 2001
RULED OUT OF ORDER

(P. 1597)



THOMAS J. VILSACK
GOVERNOR

OFFICE OF THE GOVERNOR

SALLY J. PEDERSON
LT. GOVERNOR

May 30, 2001

The Honorable Chester Culver
Secretary of State
State Capitol Building
L O C A L

Dear Mr. Secretary:

I hereby transmit Senate File 531, an act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

Basic to any successful organization are core functions that allow the organization to operate smoothly and efficiently. Iowa citizens expect their taxes to be accurately calculated and refunds issued in a timely fashion, businesses expect corporate filings and liens to be processed, visitors expect the Capitol and other state facilities to be safe and properly maintained, citizens expect that they can do business with their government in a way that is convenient to them, and taxpayers expect that their tax dollars are being used legally and properly.

These are all legitimate expectations, and I am troubled that the Legislature's intentional underfunding of the core services of state government is threatening its ability to respond to its citizen customers. No successful business would cut budgets that support its core customers. That, however, will be the outcome from the unwise cuts contained in this budget bill.

There are many examples of the impact of this decision. For example, there will be fewer employees to process state income tax refunds and answer taxpayer's questions, fewer opportunities for departments to provide services on-line, less maintenance of state buildings and facilities, inability to timely maintain the statewide voter registration system increasing the risk for voter error and fraud, and slower processing of business filings potentially impacting the formation of new businesses in our State. These short sighted cuts produce long term impacts and inefficiencies.

I am even more troubled by the lack of sound financial practice contained within this bill. The Legislature did not provide the resources necessary to carry out even the most fundamental functions, and as a result, they have passed a budget riddled with bad budget practices. These unwise choices will cost the state more money in the future – rather than

making cuts, the Legislature has only set the state up for greater expense next year and following years.

For example, my budget provided \$1.8 million to clean up a federal claim against the State for overbilling of technology services that dates back to the Branstad administration. By not resolving this issue, we risk having additional penalties and interest charged to the state by the federal government. The Legislature provided no funds to fix this problem. My budget provided \$1.7 million to ensure adequate funding for worker's compensation claims, but the Legislature provided just \$500,000 for this; it is likely that this fund will literally run out of money as a result – meaning that the State cannot play its legal obligations. Likewise, the Legislature underfunded the appropriation to the Department of General Services to pay for contracted rental space – another case where the Legislature refuses to accept reality and make the funds available to pay the State's contractual obligations.

These budget gimmicks are nothing more than a charade that passes off the tough budget decisions to somebody else. The Legislature has claimed that its deeper budget cuts were necessary to “solve” the budget problems now, but in reality, the above listed “cuts” are illusory and simply pass on the problem – in some cases with additional costs as well.

For these reasons I reluctantly approve Senate File 531 on this date with the following exception, which I hereby disapprove.

I am unable to approve Section 24, subsection 1, unnumbered paragraph 3 in its entirety.

This proposed language places the responsibility of paying county expenses in the budget of the Secretary of State without adding any additional funding. The Marshall county auditor's office chose to participate in the elections reform task force with the knowledge that the State would not be able to assume the costs of their participation. If the Legislature believed this to be a wise expenditure of funds they should have created a specific appropriation for this purpose rather than forcing the Secretary of State to direct limited funds away from other purposes such as statewide election activities.

For the above reason, I hereby respectfully approve Senate File 531 with the exception noted above.

Sincerely,



Thomas J. Vilsack
Governor

TJV:jmc

cc: Secretary of the Senate
Chief Clerk of the House

Item Attached

SENATE FILE 531

AN ACT

RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES, PROVIDING FOR REGULATORY AUTHORITY, AND OTHER PROPERLY RELATED MATTERS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. AUDITOR OF STATE. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,211,514
..... FTEs 116.68

The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which

are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative fiscal bureau of the additional full-time equivalent positions retained.

Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 427,869
..... FTEs 8.00

Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATIVE SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,137,329
..... FTEs 17.50

The administrative services division shall assess each division within the department of commerce and the office of consumer advocate within the department of justice a pro rata share of the operating expenses of the administrative services division. The pro rata share shall be determined pursuant to a cost allocation plan established by the administrative services division and agreed to by the administrators of the divisions and the consumer advocate. To the extent

practicable, the cost allocation plan shall be based on the proportion of the administrative expenses incurred on behalf of each division and the office of consumer advocate. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, any state-assessed indirect costs determined by the department of revenue and finance, and the cost of services provided by the administrative services division. It is the intent of the general assembly that the director of the department of commerce shall review on a quarterly basis all out-of-state travel for the previous quarter for officers and employees of each division of the department if the travel is not already authorized by the executive council.

2. ALCOHOLIC BEVERAGES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,513,454
..... FTEs 24.00

3. BANKING DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 5,988,784
..... FTEs 78.00

4. CREDIT UNION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,228,248
..... FTEs 19.00

5. INSURANCE DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 3,874,539

..... FTEs 93.50

b. The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements. The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(1) Notify the department of management, the legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures.

(2) File with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

6. PROFESSIONAL LICENSING AND REGULATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 818,311
..... FTEs 11.00

7. UTILITIES DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 6,034,571
..... FTEs 75.00

b. The utilities division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of the funds budgeted for regulation, the division shall first do both of the following:

(1) Notify the department of management, the legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures.

(2) File with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING AND REGULATION. There is appropriated from the housing improvement fund of the Iowa department of economic development to the division of professional licensing and regulation of the department of commerce for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
 \$ 62,317

Sec. 5. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING AND REGULATION -- LICENSE FEE REFUND.

1. As used in this section, "department of commerce, professional licensing boards" means the boards or commissions for the engineers and land surveyors under chapter 542B, accountants under chapter 542C, real estate brokers and salespersons under chapter 543B, real estate appraisers under 543D, architects under chapter 544A, and landscape architects under chapter 544B.

2. Notwithstanding the obligation to collect fees pursuant to the provisions of sections 542B.12, 542C.15, 543B.14, 543D.6, 544A.11, and 544B.14, for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the professional licensing and regulation division may refund all or a portion of these fees to the filer pursuant to rules established by the department of commerce, professional licensing boards. The decision of the division not to issue a refund under rules established by the department of commerce, professional licensing boards is final and not subject to review pursuant to the provisions of the Iowa administrative procedure Act.

Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning

July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
 \$ 1,702,834
 FTEs 45.85

2. TERRACE HILL OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes necessary for the operation of Terrace Hill and for not more than the following full-time equivalent positions:
 \$ 259,129
 FTEs 5.00

3. PROPERTY MANAGEMENT

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
 \$ 4,010,028
 FTEs 114.00

4. RENTAL SPACE

For payment of lease or rental costs of buildings and office space at the seat of government as provided in section 18.12, subsection 9, notwithstanding section 18.16:
 \$ 1,028,898

5. UTILITY COSTS

For payment of utility costs:
 \$ 2,207,926

Notwithstanding sections 8.33 and 18.12, subsection 11, any excess funds appropriated for utility costs in this subsection shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this subsection during the fiscal year beginning July 1, 2002.

Sec. 7. REVOLVING FUNDS. There is appropriated from the designated revolving funds to the department of general

services for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRALIZED PURCHASING

From the centralized purchasing permanent revolving fund established by section 18.9 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,059,022
..... FTEs 17.95

2. CENTRALIZED PURCHASING -- REMAINDER

The remainder of the centralized purchasing permanent revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 2001, and ending June 30, 2002, which are legally payable from this fund.

3. STATE FLEET ADMINISTRATOR

From the state fleet administrator revolving fund established by section 18.119 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 847,776
..... FTEs 16.75

4. STATE FLEET ADMINISTRATOR -- REMAINDER

The remainder of the state fleet administrator revolving fund is appropriated for the purchase of ethanol blended fuels and other fuels specified in section 18.115, subsection 5, oil, tires, repairs, and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 2001, and ending June 30, 2002, which are legally payable from this fund.

5. CENTRALIZED PRINTING

From the centralized printing permanent revolving fund established by section 18.57 for salaries, support,

maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,098,927
..... FTEs 27.30

6. CENTRALIZED PRINTING -- REMAINDER

The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding, distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal year beginning July 1, 2001, and ending June 30, 2002, which are legally payable from this fund.

Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor and the general office of the lieutenant governor, and for not more than the following full-time equivalent positions:

..... \$ 1,418,735
..... FTEs 17.25

2. TERRACE HILL QUARTERS

For salaries, support, maintenance, and miscellaneous purposes for the governor's quarters at Terrace Hill, and for not more than the following full-time equivalent positions:

..... \$ 110,455
..... FTEs 3.00

3. ADMINISTRATIVE RULES COORDINATOR

For salaries, support, maintenance, and miscellaneous purposes for the office of administrative rules coordinator, and for not more than the following full-time equivalent positions:

..... \$ 143,117

..... FTEs 3.00

4. NATIONAL GOVERNORS ASSOCIATION

For payment of Iowa's membership in the national governors association:

..... \$ 70,030

5. STATE-FEDERAL RELATIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 279,576

..... FTEs 3.00

Sec. 9. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 573,427

..... FTEs 21.00

2. AUDITS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 480,567

..... FTEs 12.00

3. APPEALS AND FAIR HEARINGS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 514,668

..... FTEs 30.00

4. INVESTIGATIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,054,636

..... FTEs 40.00

5. HEALTH FACILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,473,611

..... FTEs 108.00

6. INSPECTIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 877,970

..... FTEs 15.00

7. EMPLOYMENT APPEAL BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 35,091

..... FTEs 15.00

The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

8. STATE FOSTER CARE REVIEW BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 799,362

..... FTEs 19.00

The department of human services, in coordination with the state foster care review board and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for state foster care review board administrative review costs.

Sec. 10. RACETRACK REGULATION. There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for the regulation of pari-mutuel racetracks, and for not more than the following full-time equivalent positions:
..... \$ 2,145,812
..... FTEs 25.38

Of the funds appropriated in this section, \$85,576 shall be used to conduct an extended harness racing season.

Sec. 11. EXCURSION BOAT REGULATION. There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling laws, and for not more than the following full-time equivalent positions:
..... \$ 1,628,440
..... FTEs 30.37

Sec. 12. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.7 and 423.7A prior to their deposit in the road use tax fund pursuant to section 423.24, to the appeals and fair hearings division of the department of inspections and appeals for the

fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 1,150,421

Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 2,260,531
..... FTEs 32.00

2. STATEWIDE PROPERTY TAX ADMINISTRATION

For salaries, support, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 90,078
..... FTEs 1.00

Sec. 14. ROAD USE TAX APPROPRIATION. There is appropriated from the road use tax fund to the department of management for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 56,000

Sec. 15. DEPARTMENT OF PERSONNEL. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, including the filing of quarterly reports as required in this section:

1. ADMINISTRATION AND PROGRAM OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes for the director's staff, research, communications and workforce planning services, data processing, and financial services, and for not more than the following full-time equivalent positions:

..... \$ 1,591,023
..... FTEs 31.00

2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT

For salaries, support, maintenance, and miscellaneous purposes for customer information and support services, employment law and labor relations, training and benefit programs, and for not more than the following full-time equivalent positions:

..... \$ 2,462,930
..... FTEs 60.51

Any funds received by the department for workers' compensation purposes shall be used only for the payment of workers' compensation claims and administrative costs.

It is the intent of the general assembly that members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

Sec. 16. READY TO WORK PROGRAM COORDINATOR. There is appropriated from the surplus funds in the long-term disability reserve fund and the workers' compensation trust fund to the department of personnel for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the salary, support, and miscellaneous expenses for the ready to work program and coordinator:
..... \$ 89,416

The moneys appropriated pursuant to this section shall be taken in equal proportions from the long-term disability reserve fund and the workers' compensation trust fund.

Sec. 17. IPERS. There is appropriated from the Iowa public employees' retirement system fund to the department of personnel for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system division and for not more than the following full-time positions:

..... \$ 7,998,070
..... FTEs 88.04

2. INVESTMENT PROGRAM STAFFING

It is the intent of the general assembly that the Iowa public employees' retirement system division employ sufficient staff within the appropriation provided in this section to meet the developing requirements of the investment program.

Sec. 18. PRIMARY ROAD FUND APPROPRIATION. There is appropriated from the primary road fund to the department of personnel for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:
..... \$ 410,100

Sec. 19. ROAD USE TAX FUND APPROPRIATION. There is appropriated from the road use tax fund to the department of personnel for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:
..... \$ 66,760

Sec. 20. STATE WORKERS' COMPENSATION CLAIMS. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For distribution, subject to approval of the department of management, to various state departments to fund the premiums for paying workers' compensation claims which are assessed to and collected from the state department by the department of personnel based upon a rating formula established by the department of personnel:

..... \$ 500,000

Notwithstanding section 8.39, subsections 1, 3, and 4, the department of management may allocate the premium appropriated in this section to the appropriate offices, divisions, or subdivisions within each state department as necessary to pay workers' compensation premiums as recommended by the department of personnel.

The premiums collected by the department of personnel shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Any funds received by the department of personnel for workers' compensation purposes other than funds appropriated in this section shall be used for the payment of workers' compensation claims and administrative costs.

Sec. 21. DEPARTMENT OF REVENUE AND FINANCE. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the

following full-time equivalent positions used for the purposes designated in subsections 1 through 3:

..... FTEs 500.60

1. COMPLIANCE

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 10,525,794

Of the funds appropriated pursuant to this subsection, \$151,108 shall be used to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 422B and 422E.

2. STATE FINANCIAL MANAGEMENT

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 10,837,208

Of the funds appropriated pursuant to this subsection, \$188,085 shall be used to pay the direct costs of state financial management related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 422B and 422E.

3. INTERNAL RESOURCES MANAGEMENT

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 5,885,941

Of the funds appropriated pursuant to this subsection, \$60,807 shall be used to pay the direct costs of internal resources management related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 422B and 422E.

4. COLLECTION COSTS AND FEES

For payment of collection costs and fees pursuant to section 422.26:

..... \$ 55,610

5. STATEWIDE PROPERTY TAX ADMINISTRATION

For salaries, support, and miscellaneous purposes:

..... \$ 62,250

The director of revenue and finance shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 18, without cost to a city or county.

Sec. 22. LOTTERY. There is appropriated from the lottery fund to the department of revenue and finance for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes for the administration and operation of lottery games, and for not more than the following full-time equivalent positions:
..... \$ 8,443,058
..... FTEs 117.00

Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor fuel tax fund created by section 452A.77 to the department of revenue and finance for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program:
..... \$ 1,017,849

Sec. 24. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION AND ELECTIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 755,234
..... FTEs 10.00

It is the intent of the general assembly that the state department or state agency which provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

Vetoed [Handwritten note in a box: Of the moneys appropriated in this subsection, not more than \$2,500 shall be used to pay the expenses of the Marshall county deputy auditor to serve on a task force for elections reform for the elections center. The Marshall county deputy auditor shall show proof of expense incurred to the secretary of state to receive reimbursement.]

2. BUSINESS SERVICES

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,532,728
..... FTEs 32.00

3. DECENNIAL REDISTRICTING

For costs associated with decennial redistricting:

..... \$ 25,000

Sec. 25. Notwithstanding the requirement in section 9.6, that the secretary of state publish in odd-numbered years the Iowa official register, the secretary of state shall not publish the Iowa official register in the 2001 calendar year. Any references in the Code to the distribution and contents of the Iowa official register shall not apply to the 2001 and 2002 calendar years.

Sec. 26. SECRETARY OF STATE FILING FEES REFUND.

Notwithstanding the obligation to collect fees pursuant to the provisions of section 490.122, subsection 1, paragraphs "a" and "b" and section 504A.85, subsections 1 and 9, for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to the provisions of the Iowa administrative procedure Act.

Sec. 27. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 865,580
..... FTEs 25.80

The office of treasurer of state shall supply clerical and secretarial support for the executive council.

Sec. 28. 2001 Iowa Acts, House File 413, section 2, if enacted, is amended to read as follows:

SEC. 2. SURPLUS FUNDS TRANSFERRED TO THE ENDOWMENT FOR IOWA'S HEALTH ACCOUNT.

1. Notwithstanding section 8.55, subsection 2, any moneys in excess of the maximum balance in the economic emergency fund after the distribution of the surplus in the general fund of the state at the conclusion of the fiscal year beginning July 1, 2000, shall not be transferred to the general fund of the state but shall be transferred to the endowment for Iowa's health account of the tobacco settlement trust fund. The amount transferred under this subsection shall not exceed forty million dollars, in the following order as follows:

- a. The first one hundred sixty-three million eight hundred thousand dollars to the general fund of the state.
- b. The next forty million dollars to the endowment for Iowa's health account of the tobacco settlement trust fund.
- c. The remaining amount to the general fund of the state.

2. Notwithstanding section 8.55, subsection 2, any moneys in excess of the maximum balance in the economic emergency fund after the distribution of the surplus in the general fund of the state at the conclusion of the fiscal year beginning July 1, 2001, shall not be transferred to the general fund of the state but shall be transferred to the endowment for Iowa's health account of the tobacco settlement trust fund. The

amount transferred under this subsection shall not exceed the difference between forty million dollars and the amount transferred to the endowment for Iowa's health account pursuant to subsection 1.

3. This section is contingent upon the establishment of the endowment for Iowa's health account of the tobacco settlement trust fund by 2001 Iowa Acts, Senate File 532, if enacted.

MARY E. KRAMER
President of the Senate

BRENT SIEGRIST
Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 531, Seventy-ninth General Assembly.

[Handwritten Signature]
Approved May 30, 2001

MICHAEL E. MARSHALL
Secretary of the Senate

THOMAS J. VILSACK
Governor