

JAN 14 2002
APPROPRIATIONS

HOUSE FILE 2019
BY GIPP and DRAKE

Passed House, Date _____ Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to the resources enhancement and protection fund
2 by reallocating moneys between the open spaces account and the
3 state land management account, by reallocating moneys within
4 the open spaces account, and making an appropriation.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

HF 2019

1 Section 1. Section 455A.19, subsection 1, paragraph a,
2 unnumbered paragraph 1, Code Supplement 2001, is amended to
3 read as follows:

4 ~~Twenty-eight~~ Twenty-one percent shall be allocated to the
5 open spaces account. At least ~~ten~~ thirteen percent of the
6 allocations to the account shall be made available to match
7 private funds for open space projects on the cost-share basis
8 of not less than twenty-five percent private funds pursuant to
9 the rules adopted by the natural resource commission. ~~Five~~
10 Seven percent of the funds allocated to the open spaces
11 account shall be used to fund the protected waters program.
12 This account shall be used by the department to implement the
13 statewide open space acquisition, protection, and development
14 programs.

15 Sec. 2. Section 455A.19, subsection 1, paragraph e, Code
16 Supplement 2001, is amended to read as follows:

17 e. ~~Nine~~ Sixteen percent shall be allocated to the state
18 land management account. The department shall use nine-
19 sixteenths of the moneys allocated to this account for
20 maintenance and expansion of state lands and related
21 facilities under its jurisdiction. The authority to expand
22 state lands and facilities under this paragraph is limited to
23 expansion of the state lands and facilities already owned by
24 the state. The remaining seven-sixteenths of the moneys
25 allocated to the state land management account shall be used
26 to maintain existing park facilities and to repay park waste
27 water improvement loans. There is appropriated from the state
28 land management account to the department the moneys in that
29 account, or so much thereof as is necessary, to implement a
30 maintenance and expansion program for state lands and related
31 facilities under the jurisdiction of the department, to
32 maintain existing park facilities, and to repay park waste
33 water improvement loans as otherwise provided in this
34 paragraph.

35 EXPLANATION

1 This bill reduces the allocation of resources enhancement
2 and protection fund moneys to the open spaces account from 28
3 percent to 21 percent. Within the open spaces account, the
4 minimum percentage allocated to match private funds for open
5 space projects is increased from 10 percent to 13 percent.
6 Also, the percentage of the open spaces account allocated to
7 fund the protected waters program is increased from 5 percent
8 to 7 percent.

9 The bill also increases the allocation of resources
10 enhancement and protection fund moneys to the state land
11 management account from 9 percent to 16 percent. The
12 increased allocation of moneys is appropriated to maintain
13 existing park facilities under the jurisdiction of the
14 department and to repay park waste water improvement loans.

15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

Legislative Fiscal Bureau Fiscal Note

HF 2019 - REAP Formula Changes (LSB 5148 YH)

Analyst: Deb Kozel (Phone: (515) 281-6767) (Deb.Kozel@legis.state.ia.us)

Fiscal Note Version – New

Requested by Representative Gipp

Description

House File 2019 changes the percentage allocations in the Resource Enhancement and Protection (REAP) Fund for the Open Spaces Account and the Land Management Account to:

Account	Current Allocation	Proposed Allocation
Open Spaces	28.00%	21.00%
Open Spaces – Projects	10.00%	13.00%
Open Spaces – Protected Waters	5.00%	7.00%
Land Management	9.00%	16.00%
Land Management – Maintenance	N/A	56.25%
Land Management – Parks	N/A	43.75%

Assumptions

1. Currently, allocations to the Open Spaces Account are used for land acquisition and facility construction.
2. Currently, allocations to the Land Management Account are used for maintenance and expansion of State land and facilities and the Bill specifies that 56.25% of the allocation will still be used for this. The Bill further specifies that 43.75% be used for maintenance and for payment of wastewater improvement loans at State parks.

Fiscal Impact

House File 2019 has no impact on revenues to the General Fund. The Bill increases the Land Management Account allocation by the same amount it decreases the Open Spaces Account. The following table shows the changed allocations based on the \$10.0 million appropriation for FY 2002:

Account	Current Allocation	Proposed Allocation	Difference
Open Spaces	\$ 2,674,000	\$ 2,005,500	\$ - 668,500
Open Spaces – Projects	267,400	260,715	- 6,685
Open Spaces – Protected Waters	133,700	140,385	6,685
Land Management	859,500	1,582,000	668,500
Land Management – Maintenance	N/A	859,500	859,500
Land Management – Parks	N/A	668,500	668,500

Source

Department of Natural Resources

_____/s/ Dennis C Prouty_____

January 31, 2002

The fiscal note and correction impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Legislative Fiscal Bureau to members of the Legislature upon request.
