

FEB 27 2001  
APPROPRIATIONS

HOUSE FILE 410  
BY TYRRELL

Passed House, Date \_\_\_\_\_ Passed Senate, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

A BILL FOR

1 An Act requiring as part of the budget process the disclosure by  
2 each state agency of fees, charges, or other remuneration  
3 received from another state agency.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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HF 410

1 Section 1. Section 8.23, unnumbered paragraph 1, Code  
2 2001, is amended to read as follows:

3 On or before October 1, prior to each legislative session,  
4 all departments and establishments of the government shall  
5 transmit to the director, on blanks to be furnished by the  
6 director, estimates of their expenditure requirements,  
7 including every proposed expenditure, for the ensuing fiscal  
8 year, classified so as to distinguish between expenditures  
9 estimated for administration, operation, and maintenance, and  
10 the cost of each project involving the purchase of land or the  
11 making of a public improvement or capital outlay of a  
12 permanent character, together with supporting data and  
13 explanations as called for by the director. The budget  
14 estimates shall include for those agencies which pay for  
15 energy directly a line item for energy expenses itemized by  
16 type of energy and location. The budget estimates shall  
17 include for those agencies which pay to another state agency  
18 fees, charges, or other remuneration a line item of these  
19 payments.

20 PARAGRAPH DIVIDED. The estimates of expenditure  
21 requirements shall be based upon seventy-five percent of the  
22 funding provided for the current fiscal year accounted for by  
23 program reduced by the historical employee vacancy factor in  
24 form specified by the director and the remainder of the  
25 estimate of expenditure requirements prioritized by program.  
26 The estimates shall be accompanied with performance measures  
27 for evaluating the effectiveness of the program. If a  
28 department or establishment fails to submit estimates within  
29 the time specified, the legislative fiscal bureau shall use  
30 the amounts of the appropriations to the department or  
31 establishment for the fiscal year in process at the time the  
32 estimates are required to be submitted as the amounts for the  
33 department's or establishment's request in the documents  
34 submitted to the general assembly for the ensuing fiscal year  
35 and the governor shall cause estimates to be prepared for that

1 department or establishment as in the governor's opinion are  
2 reasonable and proper. The director shall furnish standard  
3 budget request forms to each department or agency of state  
4 government.

5 Sec. 2. Section 8.35A, Code 2001, is amended by adding the  
6 following new subsection:

7 NEW SUBSECTION. 5. A state agency which will receive  
8 fees, charges, or other remunerations from another state  
9 agency in the ensuing fiscal year shall include these amounts  
10 as part of its budget request. These amounts shall be  
11 provided to the legislative fiscal bureau by November 15. The  
12 legislative fiscal bureau shall use this data in the  
13 preparation of information for the legislative appropriation  
14 process.

15 EXPLANATION

16 This bill requires that state agencies, as part of their  
17 budget requests, include any fees, charges, or other  
18 remunerations to be received from other state agencies. This  
19 information is to be provided by November 15 to the  
20 legislative fiscal bureau for use in the legislative  
21 appropriation process. Likewise, state agencies that will pay  
22 these fees, charges, or other remunerations shall include them  
23 as part of their estimates of expenditure requirements.

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