

Substituted for by SF267
3-7-01
(P.647)

FEB 23 2001
APPROPRIATIONS CALENDAR

HOUSE FILE 399
BY COMMITTEE ON APPROPRIATIONS

WITHDRAWN 3/12/01 (P.692)

Passed House, Date _____ Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to state budgetary matters by providing for
2 reductions and supplementation of appropriations made for the
3 fiscal year beginning July 1, 2000, and transferring,
4 crediting, and appropriating certain moneys, and providing an
5 effective date.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24

HF 399

DIVISION I

ADMINISTRATION AND REGULATION

Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, in addition to the appropriations made for those purposes in 2000 Iowa Acts, chapter 1231, section 28:

For compliance, including salaries, support, maintenance, and miscellaneous purposes:

..... \$ 142,236

Sec. 2. 2000 Iowa Acts, chapter 1231, section 1, unnumbered paragraph 2, is amended to read as follows:

AUDITOR OF STATE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,397,432

..... 1,272,529

..... FTEs 114.26

Sec. 3. 2000 Iowa Acts, chapter 1231, section 2, is amended to read as follows:

SEC. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 501,066

..... 454,081

1 FTEs 8.00

2 DEPARTMENT OF COMMERCE

3 ADMINISTRATIVE SERVICES DIVISION

4 Sec. 4. 2000 Iowa Acts, chapter 1231, section 3,
5 subsection 1, unnumbered paragraph 1, is amended to read as
6 follows:

7 For salaries, support, maintenance, miscellaneous purposes,
8 and for not more than the following full-time equivalent
9 positions:

10 \$ ~~1,711,271~~27
11 1,015,900
12 FTEs 17.50

13 Sec. 5. 2000 Iowa Acts, chapter 1231, section 3,
14 subsections 2, 3, and 4, are amended to read as follows:

15 2. ALCOHOLIC BEVERAGES DIVISION

16 a. For salaries, support, maintenance, miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19 \$ ~~1,756,938~~0
20 1,212,829
21 FTEs 24.00

22 b. For providing education and information to promote
23 compliance with alcoholic beverage laws and rules:

24 \$ 25,000

25 It is the intent of the general assembly that preference
26 shall be given to an Iowa-based transportation business if the
27 bid submitted for a contract to deliver alcoholic beverage
28 products for the alcoholic beverages division is comparable in
29 price to those bids submitted by other bidders and meet the
30 required specifications.

31 3. BANKING DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35 \$ ~~5,785,278~~1

1 5,849,811
2 FTEs 81.00

3 From the funds appropriated in this subsection, sixty
4 laptop computers shall be purchased for the division.

5 4. CREDIT UNION DIVISION

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,227,080
10 1,173,894
11 FTEs 19.00

12 INSURANCE DIVISION

13 Sec. 6. 2000 Iowa Acts, chapter 1231, section 3,
14 subsection 5, paragraph a, is amended to read as follows:

15 a. For salaries, support, maintenance, miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18 \$ 3,794,560
19 3,735,832
20 FTEs 93.50

21 Sec. 7. 2000 Iowa Acts, chapter 1231, section 3,
22 subsection 6, is amended to read as follows:

23 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 869,826
28 790,505
29 FTEs 11.00

30 UTILITIES DIVISION

31 Sec. 8. 2000 Iowa Acts, chapter 1231, section 3,
32 subsection 7, unnumbered paragraph 1, is amended to read as
33 follows:

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 5,949,707
 3 5,574,528
 4 FTEs 75.00

5 DEPARTMENT OF GENERAL SERVICES

6 Sec. 9. 2000 Iowa Acts, chapter 1231, section 8,
 7 subsections 1, 2, 3, and 6, are amended to read as follows:

8 1. ADMINISTRATION

9 For salaries, support, maintenance, miscellaneous purposes,
 10 and for not more than the following full-time equivalent
 11 positions:

12 \$ 1,967,539
 13 1,808,498
 14 FTEs 45.85

15 2. PROPERTY MANAGEMENT

16 For salaries, support, maintenance, miscellaneous purposes,
 17 and for not more than the following full-time equivalent
 18 positions:

19 \$ 4,556,153
 20 4,227,722
 21 FTEs 114.00

22 3. CAPITOL PLANNING COMMISSION

23 For expenses of the members in carrying out their duties
 24 under chapter 18A:

25 \$ 2,000
 26 1,284

27 6. TERRACE HILL OPERATIONS

28 For salaries, support, maintenance, and miscellaneous
 29 purposes necessary for the operation of Terrace Hill and for
 30 not more than the following full-time equivalent positions:

31 \$ 237,130
 32 220,568
 33 FTEs 5.00

34 Sec. 10. 2000 Iowa Acts, chapter 1231, section 10, is
 35 amended to read as follows:

1 SEC. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
2 appropriated from the general fund of the state to the offices
3 of the governor and the lieutenant governor for the fiscal
4 year beginning July 1, 2000, and ending June 30, 2001, the
5 following amounts, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 1. GENERAL OFFICE

8 For salaries, support, maintenance, and miscellaneous
9 purposes for the general office of the governor and the
10 general office of the lieutenant governor, and for not more
11 than the following full-time equivalent positions:

12	\$	1,462,096
13		<u>1,373,371</u>
14	FTEs	17.25

15 2. TERRACE HILL QUARTERS

16 For salaries, support, maintenance, and miscellaneous
17 purposes for the governor's quarters at Terrace Hill, and for
18 not more than the following full-time equivalent positions:

19	\$	129,517
20		<u>122,464</u>
21	FTEs	3.00

22 3. ADMINISTRATIVE RULES COORDINATOR

23 For salaries, support, maintenance, and miscellaneous
24 purposes for the office of administrative rules coordinator,
25 and for not more than the following full-time equivalent
26 positions:

27	\$	140,598
28		<u>126,276</u>
29	FTEs	3.00

30 4. NATIONAL GOVERNORS ASSOCIATION

31 For payment of Iowa's membership in the national governors
32 association:

33	\$	68,800
34		<u>60,000</u>

35 5. STATE-FEDERAL RELATIONS

1 For salaries, support, maintenance, miscellaneous purposes,
2 and for not more than the following full-time equivalent
3 positions:

4	\$	279,960
5		<u>251,140</u>
6	FTEs	3.00

7 DEPARTMENT OF INSPECTIONS AND APPEALS

8 Sec. 11. 2000 Iowa Acts, chapter 1231, section 12,
9 subsection 1, is amended to read as follows:

10 1. FINANCE AND SERVICES DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14	\$	554,910
15		<u>476,171</u>
16	FTEs	21.00

17 Sec. 12. 2000 Iowa Acts, chapter 1231, section 13, is
18 amended to read as follows:

19 SEC. 13. RACETRACK REGULATION. There is appropriated from
20 the general fund of the state to the racing and gaming
21 commission of the department of inspections and appeals for
22 the fiscal year beginning July 1, 2000, and ending June 30,
23 2001, the following amount, or so much thereof as is
24 necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes for the regulation of pari-mutuel racetracks, and for
27 not more than the following full-time equivalent positions:

28	\$	2,240,424
29		<u>2,194,303</u>
30	FTEs	22.36

31 Of the funds appropriated in this section, \$85,576 shall be
32 used to conduct an extended harness racing season.

33 DEPARTMENT OF MANAGEMENT

34 Sec. 13. 2000 Iowa Acts, chapter 1231, section 16,
35 subsection 1, is amended to read as follows:

1 1. GENERAL OFFICE

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5	\$	2,262,237
6		<u>2,072,478</u>
7	FTEs	31.00

8 From the funds appropriated in this subsection, \$100,000
9 shall be allocated for expenses associated with the redesign
10 of the state budget system.

11 DEPARTMENT OF PERSONNEL

12 Sec. 14. 2000 Iowa Acts, chapter 1231, section 19,
13 subsections 1 and 2, are amended to read as follows:

14 1. ADMINISTRATION AND PROGRAM OPERATIONS

15 For salaries, support, maintenance, and miscellaneous
16 purposes for the director's staff, research, communications
17 and workforce planning services, data processing, and
18 financial services, and for not more than the following full-
19 time equivalent positions:

20	\$	1,833,417
21		<u>1,642,437</u>
22	FTEs	31.00

23 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT

24 For salaries, support, maintenance, and miscellaneous
25 purposes for customer information and support services,
26 employment law and labor relations, training and benefit
27 programs, and for not more than the following full-time
28 equivalent positions:

29	\$	2,916,481
30		<u>2,629,218</u>
31	FTEs	57.51

32 SECRETARY OF STATE

33 Sec. 15. 2000 Iowa Acts, chapter 1231, section 31,
34 subsections 1 and 2, are amended to read as follows:

35 1. ADMINISTRATION AND ELECTIONS

1 For salaries, support, maintenance, miscellaneous purposes,
2 and for not more than the following full-time equivalent
3 positions:

4	\$	776,749
5		<u>733,848</u>
6	FTEs	10.00

7 Of the funds appropriated in this subsection, not less than
8 \$20,000 shall be expended to support the Iowa student
9 political awareness club.

10 It is the intent of the general assembly that the secretary
11 of state invite the legislators representing local school
12 districts to join with the secretary in citizenship forums to
13 educate students of the importance of participating in the
14 political process.

15 It is the intent of the general assembly that the state
16 department or state agency which provides data processing
17 services to support voter registration file maintenance and
18 storage shall provide those services without charge.

19 2. BUSINESS SERVICES

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23	\$	1,783,311
24		<u>1,652,157</u>
25	FTEs	32.00

26 TREASURER

27 Sec. 16. 2000 Iowa Acts, chapter 1231, section 33,
28 unnumbered paragraph 2, is amended to read as follows:

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32	\$	1,158,904
33		<u>1,049,217</u>
34	FTEs	25.80

35 Sec. 17. IOWA 2010 PROJECT. Moneys appropriated to the

1 department of management from the remaining balances in the
2 committing the lottery to environment, agriculture, and
3 natural resources fund, the governor's study on the homeless
4 fund, and the governor's youth conference fund pursuant to
5 2000 Iowa Acts, chapter 1231, section 17, that on the
6 effective date of this section remain unencumbered or
7 unobligated shall be transferred to the general fund of the
8 state. The transfer shall be made on the effective date of
9 this section.

10 DIVISION II

11 AGRICULTURE AND NATURAL RESOURCES

12 SOIL CONSERVATION DIVISION

13 Sec. 18. 2000 Iowa Acts, chapter 1224, section 1,
14 subsection 4, paragraph a, is amended to read as follows:

15 a. For salaries, support, maintenance, assistance to soil
16 conservation districts, and miscellaneous purposes, and for
17 not more than the following full-time equivalent positions:

18	\$	6,798,526
19		<u>6,435,526</u>
20	FTEs	195.11

21 DEPARTMENT OF NATURAL RESOURCES

22 ENVIRONMENTAL PROTECTION DIVISION

23 Sec. 19. 2000 Iowa Acts, chapter 1224, section 3,
24 subsection 5, paragraph a, is amended to read as follows:

25 a. For salaries, support, maintenance, miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	5,705,110
29		<u>5,032,110</u>
30	FTEs	246.50

31 WATER QUALITY PROTECTION FUND

32 Sec. 20. 2000 Iowa Acts, chapter 1224, section 3,
33 subsection 6, paragraph a, is amended to read as follows:

34 a. For deposit in the administration account of the water
35 quality protection fund administered by the department, to

1 carry out the purpose of that account:

2 \$ 729,000
3 0

4 ENVIRONMENT FIRST FUND -- AGRICULTURE

5 Sec. 21. 2000 Iowa Acts, chapter 1225, section 25,
6 subsections 3 and 4, are amended to read as follows:

7 3. To initiate a statewide voluntary farm management
8 demonstration program to demonstrate the effectiveness and
9 adaptability of emerging practices in agronomy that protect
10 water resources and provide other environmental benefits:

11 \$ 850,000
12 350,000

13 4. For assisting farm operators in applying for project
14 grants associated with the statewide voluntary farm management
15 demonstration program:

16 \$ 50,000
17 0

18 Sec. 22. ENVIRONMENT FIRST FUND -- SOIL CONSERVATION

19 DIVISION. There is appropriated from the environment first
20 fund to the department of agriculture and land stewardship for
21 the fiscal year beginning July 1, 2000, and ending June 30,
22 2001, the following amount, or so much thereof as is
23 necessary, to be used for the purpose designated:

24 For the soil conservation division:

25 \$ 550,000

26 DIVISION III

27 ECONOMIC DEVELOPMENT

28 Sec. 23. 2000 Iowa Acts, chapter 1230, section 1,
29 subsection 1, paragraph a, unnumbered paragraphs 1 and 2, are
30 amended to read as follows:

31 General administration

32 For salaries, support, maintenance, miscellaneous purposes,
33 for allocating \$250,000 to the world food prize, and for
34 providing that a business receiving moneys from the department
35 for the purpose of job creation shall make available ten

1 percent of the new jobs created for promise jobs program
 2 participants who are qualified for the jobs created, and for
 3 not more than the following full-time equivalent positions
 4 \$ 1,720,213
 5 1,670,213
 6 FTEs 25.75

7 Sec. 24. 2000 Iowa Acts, chapter 1230, section 1,
 8 subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are
 9 amended to read as follows:

10 Business development operations
 11 For salaries, support, maintenance, miscellaneous purposes,
 12 and for not more than the following full-time equivalent
 13 positions:
 14 \$ 4,810,534
 15 4,755,534
 16 FTEs 27.75

17 Sec. 25. 2000 Iowa Acts, chapter 1230, section 1,
 18 subsection 3, paragraph a, is amended to read as follows:

19 a. Community assistance
 20 For salaries, support, maintenance, miscellaneous purposes,
 21 and for not more than the following full-time equivalent
 22 positions for administration of the community economic
 23 preparedness program, the Iowa community betterment program,
 24 and the city development board:
 25 \$ 855,031
 26 805,031
 27 FTEs 10.50

28 Sec. 26. 2000 Iowa Acts, chapter 1230, section 1,
 29 subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are
 30 amended to read as follows:

31 Community development program
 32 For salaries, support, maintenance, miscellaneous purposes,
 33 and for not more than the following full-time equivalent
 34 positions, for rural resource coordination, rural community
 35 leadership, rural innovations grant program, and the rural

1 enterprise fund:

2	\$	958,440
3		<u>883,440</u>
4	FTEs	7.50

5 Sec. 27. 2000 Iowa Acts, chapter 1230, section
 6 1, subsection 4, paragraph a, unnumbered paragraphs 1
 7 and 2, are amended to read as follows:

8 International trade operations

9 For salaries, support, maintenance, miscellaneous
 10 purposes, for support of foreign representation and
 11 trade offices, and the agricultural product advisory
 12 council, and for not more than the following full-time
 13 equivalent positions:

14	\$	2,309,569
15		<u>2,259,569</u>
16	FTEs	14.25

17 Sec. 28. 2000 Iowa Acts, chapter 1230, section 1,
 18 subsection 5, unnumbered paragraphs 1 and 2, are amended to
 19 read as follows:

20 Tourism operations and advertising

21 For salaries, support, maintenance, miscellaneous purposes,
 22 and for not more than the following full-time equivalent
 23 positions:

24	\$	4,940,413
25		<u>4,840,413</u>
26	FTEs	18.52

27 Sec. 29. 2000 Iowa Acts, chapter 1230, section 10,
 28 subsections 1, 2, 3, 4, 6, and 7, are amended to read as
 29 follows:

30 1. DIVISION OF LABOR SERVICES

31 For the division of labor services, including salaries,
 32 support, maintenance, miscellaneous purposes, and for not more
 33 than the following full-time equivalent positions:

34	\$	3,429,686
35		<u>3,425,686</u>

1 FTEs 92.00

2 From the contractor registration fees, the division of
3 labor services shall reimburse the department of inspections
4 and appeals for all costs associated with hearings under
5 chapter 91C, relating to contractor registration.

6 2. DIVISION OF WORKERS' COMPENSATION

7 For salaries, support, maintenance, miscellaneous purposes,
8 and for not more than the following full-time equivalent
9 positions:

10 \$ 2,333,263
11 2,266,263
12 FTEs 35.00

13 The division of workers' compensation shall continue
14 charging a \$65 filing fee for workers' compensation cases.
15 The filing fee shall be paid by the petitioner of a claim.
16 However, the fee can be taxed as a cost and paid by the losing
17 party, except in cases where it would impose an undue hardship
18 or be unjust under the circumstances.

19 3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 position for the workforce development state and regional
23 boards:

24 \$ 105,632
25 98,632
26 FTE 1.00

27 4. LABOR MARKET INFORMATION

28 For salaries, support, maintenance, miscellaneous purposes
29 for collection of labor market information, and for not more
30 than the following full-time equivalent position:

31 \$ 66,155
32 58,155
33 FTE 1.20

34 It is the intent of the general assembly that, by July 1,
35 2001, the department of workforce development assume the

1 responsibility for conducting the labor shed survey analysis
2 currently conducted by the institute for decision making. By
3 July 1, 2001, the department of workforce development shall
4 produce labor market information that meet the requirements of
5 the department of workforce development, the department of
6 economic development, and the federal department of labor.

7 6. LABOR MANAGEMENT COORDINATOR

8 For salaries, support, maintenance, and miscellaneous
9 purposes for a labor management coordinator:

10	\$	68,999
11		<u>54,999</u>
12	FTEs	0.50

13 7. NEW EMPLOYMENT OPPORTUNITY FUND

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions for the new employment opportunity
17 program established in section 84A.10:

18	\$	500,000
19		<u>0</u>
20	FTEs	1.79

21 Sec. 30. 2000 Iowa Acts, chapter 1230, section
22 34, is amended to read as follows:

23 SEC. 34. In lieu of the appropriation made in
24 section 15.365, subsection 3, there is appropriated
25 for the fiscal year beginning July 1, 2000, and ending
26 June 30, 2001, ~~\$100,000~~-~~or-so-much-thereof-as-is~~
27 ~~necessary~~, \$0 from the general fund of the state to
28 the department of economic development to pay refunds
29 as provided under section 15.365.

30 DIVISION IV

31 EDUCATION

32 COLLEGE STUDENT AID COMMISSION

33 Sec. 31. 2000 Iowa Acts, chapter 1223, section 1,
34 subsection 5, is amended to read as follows:

35 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM

1 For purposes of providing forgivable loans under the
2 program established in section 261.71:

3 \$ 100,000
4 98,000

5 DEPARTMENT OF CULTURAL AFFAIRS

6 Sec. 32. 2000 Iowa Acts, chapter 1223, section 2,
7 subsection 5, is amended to read as follows:

8 5. COMMUNITY CULTURAL GRANTS

9 For planning and programming for the community cultural
10 grants program established under section 303.3, and for not
11 more than the following full-time equivalent position:

12 \$ 691,149
13 566,149
14 FTEs 0.70

15 DEPARTMENT OF EDUCATION

16 GENERAL ADMINISTRATION

17 Sec. 33. 2000 Iowa Acts, chapter 1223, section 3,
18 subsection 1, unnumbered paragraph 1, is amended to read as
19 follows:

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23 \$ 5,875,863
24 5,675,863
25 FTEs 98.45

26 Sec. 34. 2000 Iowa Acts, chapter 1223, section 3,
27 subsection 3, is amended to read as follows:

28 3. BOARD OF EDUCATIONAL EXAMINERS

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32 \$ 200,454
33 75,454
34 FTEs 6.00

35 Sec. 35. 2000 Iowa Acts, chapter 1223, section 3,

1 subsections 7, 16, and 23, are amended to read as follows:

2 7. PUBLIC BROADCASTING DIVISION

3 For salaries, support, maintenance, capital expenditures,
4 miscellaneous purposes, and for not more than the following
5 full-time equivalent positions:

6	\$	8,048,155
7		<u>7,798,155</u>
8	FTEs	106.40

9 16. EDUCATION INNOVATION PROJECT GRANTS

10 To support innovative research-based K-12 education
11 projects:

12	\$	425,000
13		<u>200,000</u>

14 ~~a. From the funds appropriated in this subsection, the sum~~
15 ~~of \$225,000 shall be used by the department of education for a~~
16 ~~study of methods to improve teacher compensation and to award~~
17 ~~education innovation project grants. Eligible projects shall~~
18 ~~demonstrate research-based innovative methods to improve the~~
19 ~~quality of teaching or promote attraction and retention of~~
20 ~~teachers in the teaching profession, identify measurable~~
21 ~~performance indicators and annually report results, and~~
22 ~~demonstrate how the project can be self-supporting within a~~
23 ~~three-year to five-year period. Notwithstanding section 8-33,~~
24 ~~unencumbered or unobligated funds remaining on June 30 of the~~
25 ~~fiscal year from funds allocated in this paragraph shall not~~
26 ~~revert but shall be available for expenditure for the~~
27 ~~following fiscal year for the purposes of this paragraph.~~

28 b. a. The department shall establish pilot regional
29 academies in cooperation with school districts, area education
30 agencies, and postsecondary institutions. From the funds
31 appropriated in this subsection, not more than \$200,000 shall
32 be used to plan and implement pilot regional academies to
33 provide high school students with advanced level courses and
34 technical courses not currently available within the
35 curriculum in their district of attendance.

1 e- b. The department shall submit a report on the status
 2 of the projects receiving grants under this subsection to the
 3 senate and house standing committees on education and the
 4 joint appropriations subcommittee on education by December 1,
 5 2000.

6 23. COMMUNITY COLLEGES

7 For general state financial aid, including general
 8 financial aid to merged areas in lieu of personal property tax
 9 replacement payments, to merged areas as defined in section
 10 260C.2, for vocational education programs in accordance with
 11 chapters 258 and 260C:

12	\$147,577,403
13	<u>145,912,403</u>

14 The funds appropriated in this subsection shall be
 15 allocated as follows:

16 a. Merged Area I	\$ 7,002,423
17	<u>7,002,423</u>
18 b. Merged Area II	\$ 8,225,290
19	<u>8,225,290</u>
20 c. Merged Area III	\$ 7,641,107
21	<u>7,641,107</u>
22 d. Merged Area IV	\$ 3,734,811
23	<u>3,734,811</u>
24 e. Merged Area V	\$ 7,813,685
25	<u>7,813,685</u>
26 f. Merged Area VI	\$ 7,239,229
27	<u>7,239,229</u>
28 g. Merged Area VII	\$ 10,445,248
29	<u>10,445,248</u>
30 h. Merged Area IX	\$ 12,846,900
31	<u>12,846,900</u>
32 i. Merged Area X	\$ 20,161,595
33	<u>20,161,595</u>
34 j. Merged Area XI	\$ 21,398,705
35	<u>21,398,705</u>

1	k. Merged Area XII	\$ 8,526,664
2		<u>8,430,465</u>
3	l. Merged Area XIII	\$ 8,767,984
4		<u>8,669,062</u>
5	m. Merged Area XIV	\$ 3,822,470
6		<u>3,779,344</u>
7	n. Merged Area XV	\$ 12,027,969
8		<u>11,892,267</u>
9	o. Merged Area XVI	\$ 6,707,953
10		<u>6,632,272</u>

STATE BOARD OF REGENTS

OFFICE OF STATE BOARD OF REGENTS

13 Sec. 36. 2000 Iowa Acts, chapter 1223, section 11,
 14 subsection 1, paragraph a, unnumbered paragraph 1, is amended
 15 to read as follows:

16 For salaries, support, maintenance, miscellaneous purposes,
 17 and for not more than the following full-time equivalent
 18 positions:

19	.....	\$ 1,284,586
20		<u>1,184,586</u>
21	..... FTEs	15.63

TUITION REPLACEMENT

23 Sec. 37. 2000 Iowa Acts, chapter 1223, section 11,
 24 subsection 1, paragraph b, is amended to read as follows:

25 b. For allocation by the state board of regents to the
 26 state university of Iowa, the Iowa state university of science
 27 and technology, and the university of northern Iowa to
 28 reimburse the institutions for deficiencies in their operating
 29 funds resulting from the pledging of tuitions, student fees
 30 and charges, and institutional income to finance the cost of
 31 providing academic and administrative buildings and facilities
 32 and utility services at the institutions:

33	.....	\$ 28,174,854
34		<u>27,984,854</u>

STATE UNIVERSITY OF IOWA -- GENERAL UNIVERSITY

1 Sec. 38. 2000 Iowa Acts, chapter 1223, section 11,
2 subsection 2, paragraph a, is amended to read as follows:

3 a. General university, including lakeside laboratory

4 For salaries, support, maintenance, equipment,
5 miscellaneous purposes, and for not more than the following
6 full-time equivalent positions:

7	\$247,817,103
8	<u>243,867,103</u>
9	FTEs 4,055.62

10 It is the intent of the general assembly that the
11 university continue progress on the school of public health
12 and the public health initiative for the purposes of
13 establishing an accredited school of public health and for
14 funding an initiative for the health and independence of
15 elderly Iowans. From the funds appropriated in this lettered
16 paragraph, the university may use up to \$2,100,000 for the
17 school of public health and the public health initiative.

18 IOWA STATE UNIVERSITY OF SCIENCE AND
19 TECHNOLOGY -- GENERAL UNIVERSITY

20 Sec. 39. 2000 Iowa Acts, chapter 1223, section 11,
21 subsection 3, paragraph a, unnumbered paragraph 1, is amended
22 to read as follows:

23 For salaries, support, maintenance, equipment,
24 miscellaneous purposes, and for not more than the following
25 full-time equivalent positions:

26	\$196,418,464
27	<u>193,118,464</u>
28	FTEs 3,607.44

29 UNIVERSITY OF NORTHERN IOWA -- GENERAL UNIVERSITY

30 Sec. 40. 2000 Iowa Acts, chapter 1223, section 11,
31 subsection 4, paragraph a, unnumbered paragraph 1, is amended
32 to read as follows:

33 For salaries, support, maintenance, equipment,
34 miscellaneous purposes, and for not more than the following
35 full-time equivalent positions:

1 \$ ~~87,811,041~~
2 86,761,041
3 FTEs 1,416.86

4 Sec. 41. Section 261.25, subsection 1, Code 2001, is
5 amended to read as follows:

6 1. There is appropriated from the general fund of the
7 state to the commission for each fiscal year the sum of forty-
8 eight million ~~eight-hundred-thirty~~ twelve thousand seventy-
9 five dollars for tuition grants.

10 DIVISION V

11 HEALTH AND HUMAN RIGHTS

12 Sec. 42. 2000 Iowa Acts, chapter 1222, section 1, is
13 amended to read as follows:

14 SECTION 1. DEPARTMENT FOR THE BLIND. There is
15 appropriated from the general fund of the state to the
16 department for the blind for the fiscal year beginning July 1,
17 2000, and ending June 30, 2001, the following amount, or so
18 much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23 \$ ~~1,784,950~~
24 1,738,533
25 FTEs 106.50

26 CIVIL RIGHTS COMMISSION

27 Sec. 43. 2000 Iowa Acts, chapter 1222, section 2,
28 unnumbered paragraph 2, is amended to read as follows:

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32 \$ ~~1,222,910~~
33 1,186,108
34 FTEs 38.50

35 DEPARTMENT OF ELDER AFFAIRS

1 Sec. 44. 2000 Iowa Acts, chapter 1222, section 3,
2 subsection 1, unnumbered paragraph 1, is amended to read as
3 follows:

4 For aging programs and for salaries, support, maintenance,
5 miscellaneous purposes, and for not more than the following
6 full-time equivalent positions:

7	\$	5,070,492
8		<u>5,047,135</u>
9	FTEs	30.00

10 GOVERNOR'S OFFICE OF DRUG CONTROL POLICY

11 Sec. 45. 2000 Iowa Acts, chapter 1222, section 4,
12 subsection 1, is amended to read as follows:

13 1. For salaries, support, maintenance, miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	506,659
17		<u>485,001</u>
18	FTEs	13.00

19 DEPARTMENT OF PUBLIC HEALTH

20 ADDICTIVE DISORDERS

21 Sec. 46. 2000 Iowa Acts, chapter 1222, section 5,
22 subsection 1, unnumbered paragraph 1, is amended to read as
23 follows:

24 For reducing the prevalence of use of tobacco, alcohol, and
25 other drugs, and treating individuals affected by addictive
26 behaviors, including gambling, and for not more than the
27 following full-time equivalent positions:

28	\$	2,360,907
29		<u>2,306,048</u>
30	FTEs	21.65

31 Sec. 47. 2000 Iowa Acts, chapter 1222, section 5,
32 subsection 2, is amended to read as follows:

33 2. ADULT WELLNESS

34 For maintaining or improving the health status of adults,
35 with target populations between the ages of 18 through 60, and

1 for not more than the following full-time equivalent
2 positions:

3	\$	643,855
4		<u>564,811</u>
5	FTEs	19.27

6 CHILD AND ADOLESCENT WELLNESS

7 Sec. 48. 2000 Iowa Acts, chapter 1222, section 5,
8 subsection 3, unnumbered paragraph 1, is amended to read as
9 follows:

10 For promoting the optimum health status for children and
11 adolescents from birth through 21 years of age, and for not
12 more than the following full-time equivalent positions:

13	\$	1,424,456
14		<u>1,330,748</u>
15	FTEs	45.61

16 CHRONIC CONDITIONS

17 Sec. 49. 2000 Iowa Acts, chapter 1222, section 5,
18 subsection 4, unnumbered paragraph 1, is amended to read as
19 follows:

20 For serving individuals identified as having chronic
21 conditions or special health care needs, and for not more than
22 the following full-time equivalent positions:

23	\$	1,841,486
24		<u>1,776,486</u>
25	FTEs	6.75

26 COMMUNITY CAPACITY

27 Sec. 50. 2000 Iowa Acts, chapter 1222, section 5,
28 subsection 5, unnumbered paragraph 1, is amended to read as
29 follows:

30 For strengthening the health care delivery system at the
31 local level, and for not more than the following full-time
32 equivalent positions:

33	\$	1,637,872
34		<u>1,611,883</u>
35	FTEs	24.15

1 Sec. 51. 2000 Iowa Acts, chapter 1222, section 5,
2 subsections 6 and 9, are amended to read as follows:

3 6. ELDERLY WELLNESS

4 For optimizing the health of persons over 55 years of age:

5	\$	10,932,737
6		<u>10,824,803</u>
7	FTEs	0.40

8 9. INJURIES

9 For providing support and protection to victims of abuse or
10 injury, or programs that are designed to prevent abuse or
11 injury, and for not more than the following full-time
12 equivalent positions:

13	\$	17,869,662
14		<u>1,855,946</u>
15	FTEs	10.25

16 PUBLIC PROTECTION

17 Sec. 52. 2000 Iowa Acts, chapter 1222, section 5,
18 subsection 10, unnumbered paragraph 1, is amended to read as
19 follows:

20 For protecting the health and safety of the public through
21 establishing standards and enforcing regulations, and for not
22 more than the following full-time equivalent positions:

23	\$	77,068,352
24		<u>6,970,568</u>
25	FTEs	133.27

26 Sec. 53. 2000 Iowa Acts, chapter 1222, section 5,
27 subsection 11, is amended to read as follows:

28 11. RESOURCE MANAGEMENT

29 For establishing and sustaining the overall ability of the
30 department to deliver services to the public, and for not more
31 than the following full-time equivalent positions:

32	\$	17,368,335
33		<u>1,354,314</u>
34	FTEs	52.15

35 DEPARTMENT OF HUMAN RIGHTS

1 Sec. 54. 2000 Iowa Acts, chapter 1222, section 6,
2 subsection 1, is amended to read as follows:

3 1. CENTRAL ADMINISTRATION DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	331,7534
8		<u>314,823</u>
9	FTEs	7.60

10 Sec. 55. ALLOCATION AMOUNTS -- REDUCTIONS.

11 1. Notwithstanding the allocations of appropriations made
12 in 2000 Iowa Acts, chapter 1222, sections 3 and 5, the
13 department of elder affairs and the Iowa department of public
14 health may reduce the allocations in these respective
15 appropriations as necessary to implement the appropriation
16 reductions made in this division of this Act.

17 2. To the greatest extent possible, the departments and
18 agencies for which appropriations made in 2000 Iowa Acts,
19 chapter 1222, are reduced by this division of this Act, shall
20 apply the appropriation reductions through the following means
21 in descending priority order:

- 22 a. Not filling vacant, unexpended full-time equivalent
- 23 positions.
- 24 b. Eliminating out-of-state travel.
- 25 c. Not purchasing office equipment.
- 26 d. Not purchasing office supplies.
- 27 e. Eliminating nonessential printing and binding.
- 28 f. Eliminating data processing that is noninventory-
- 29 related.

30 DIVISION VI
31 HUMAN SERVICES

32 Sec. 56. TOBACCO SETTLEMENT FUND -- MEDICAL ASSISTANCE.
33 There is appropriated from the tobacco settlement endowment
34 fund created in section 12.65 to the department of human
35 services for the fiscal year beginning July 1, 2000, and

1 ending June 30, 2001, the following amount, or so much thereof
2 as is necessary, to be used for the purpose designated:

3 For medical assistance:

4 \$ 1,853,250

5 Sec. 57. 2000 Iowa Acts, chapter 1221, section 3,
6 unnumbered paragraph 2, is amended to read as follows:

7 For assistance to certain counties with limited county
8 mental health, mental retardation, and developmental
9 disabilities services fund balances to pay reimbursement
10 increases in accordance with this section:

11 \$ ~~27,000,000~~
12 146,750

13 Sec. 58. 2000 Iowa Acts, chapter 1228, section 7,
14 unnumbered paragraph 2, as amended by 2000 Iowa Acts, chapter
15 1232, section 109, is amended to read as follows:

16 For child support recovery, including salaries, support,
17 maintenance, and miscellaneous purposes and for not more than
18 the following full-time equivalent positions:

19 \$ ~~67,671,841~~
20 5,921,841
21 FTEs 272.40

22 Sec. 59. 2000 Iowa Acts, chapter 1228, section 8,
23 unnumbered paragraph 2, is amended to read as follows:

24 For medical assistance reimbursement and associated costs
25 as specifically provided in the reimbursement methodologies in
26 effect on June 30, 2000, except as otherwise expressly
27 authorized by law, including reimbursement for abortion
28 services, which shall be available under the medical
29 assistance program only for those abortions which are
30 medically necessary:

31 \$~~400,662,028~~
32 398,808,778

33 Sec. 60. 2000 Iowa Acts, chapter 1228, section 11,
34 unnumbered paragraph 2, is amended to read as follows:

35 For maintenance of the healthy and well kids in Iowa (HAWK-

1 I) program pursuant to chapter 514I for receipt of federal
2 financial participation under Title XXI of the federal Social
3 Security Act, which creates the state children's health
4 insurance program:

5 \$ 4,984,508
6 3,684,508

7 Sec. 61. 2000 Iowa Acts, chapter 1228, section 24,
8 subsection 1, unnumbered paragraph 1, is amended to read as
9 follows:

10 For purchase of local services for persons with mental
11 illness, mental retardation, and developmental disabilities
12 where the client has no established county of legal
13 settlement:

14 \$ 13,308,845
15 12,608,845

16 Sec. 62. 2000 Iowa Acts, chapter 1228, section 27,
17 subsection 1, unnumbered paragraph 2, is amended to read as
18 follows:

19 For costs associated with the commitment and treatment of
20 sexually violent predators including costs of legal services
21 and other associated costs, including salaries, support,
22 maintenance, and miscellaneous purposes and for not more than
23 the following full-time equivalent positions:

24 \$ 1,179,178
25 679,178
26 FTEs 20.00

27 Sec. 63. 2000 Iowa Acts, chapter 1228, section 28,
28 subsection 2, is amended to read as follows:

29 2. For regional offices, including salaries, support,
30 maintenance, and miscellaneous purposes and for not more than
31 the following full-time equivalent positions:

32 \$ 5,659,370
33 5,403,969
34 FTEs 154.16

35 Sec. 64. 2000 Iowa Acts, chapter 1228, section 29,

1 unnumbered paragraph 2, is amended to read as follows:

2 For general administration, including salaries, support,
3 maintenance, and miscellaneous purposes and for not more than
4 the following full-time equivalent positions:

5	\$ 14,862,874
6	<u>12,862,874</u>
7	FTEs 366.00

8 Sec. 65. 1999 Iowa Acts, chapter 208, section 1,
9 unnumbered paragraphs 2 and 3, and subsection 4, as amended by
10 2000 Iowa Acts, chapter 1228, section 38, are amended to read
11 as follows:

12 For distribution to counties of the county mental health,
13 mental retardation, and developmental disabilities allowed
14 growth factor adjustment, in accordance with section 331.438,
15 subsection 2, and section 331.439, subsection 3, and chapter
16 426B:

17	\$ 20,982,446
18	<u>19,868,987</u>

19 The funding appropriated in this section is the allowed
20 growth factor adjustment for fiscal year 2000-2001, and is
21 allocated as follows:

22 4. For deposit in the risk pool created in the property
23 tax relief fund pursuant to section 426B.5, subsection 3:

24	\$ 17,208,844
25	<u>95,385</u>

26 Sec. 66. LAYOFFS OR REDUCTIONS IN STAFF. If the
27 director of human services determines that the
28 reductions in appropriations made in this division of
29 this Act cannot be accomplished by means other than
30 layoffs or reductions in staff positions, such layoffs
31 and reductions shall be made in general administration
32 and regional office personnel so that field operations
33 positions are not affected.

34 DIVISION VII
35 JUSTICE SYSTEMS

1 Sec. 67. 2000 Iowa Acts, chapter 1227, section 2, is
2 amended to read as follows:

3 SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated
4 from the general fund of the state to the judicial retirement
5 fund for the fiscal year beginning July 1, 2000, and ending
6 June 30, 2001, the following amount, or so much thereof as is
7 necessary, to be used for the purpose designated:

8 For the state's contribution to the judicial retirement
9 fund established in section 602.9104, in the amount of 23.7
10 16.6 percent of the basic salaries of the judges covered under
11 chapter 602, article 9:

12 \$ 4,499,350
13 4,077,350

14 DEPARTMENT OF JUSTICE

15 Sec. 68. 2000 Iowa Acts, chapter 1229, section 1,
16 subsections 1 and 2, are amended to read as follows:

17 1. For the general office of attorney general for
18 salaries, support, maintenance, miscellaneous purposes
19 including odometer fraud enforcement, and for not more than
20 the following full-time equivalent positions:

21 \$ 8,524,304
22 8,261,895
23 FTEs 194.50

24 2. For the prosecuting attorney training program for
25 salaries, support, maintenance, miscellaneous purposes, and
26 for not more than the following full-time equivalent
27 positions:

28 \$ 322,856
29 313,045
30 FTEs 6.00

31 Sec. 69. 2000 Iowa Acts, chapter 1229, section 1,
32 subsection 10, unnumbered paragraph 1, is amended to read as
33 follows:

34 For legal services for persons in poverty grants as
35 provided in section 13.34:

1 \$ 7007000
2 679,000

3 Sec. 70. 2000 Iowa Acts, chapter 1229, section 3, is
4 amended to read as follows:

5 SEC. 3. OFFICE OF CONSUMER ADVOCATE. There is
6 appropriated from the general fund of the state to the office
7 of consumer advocate of the department of justice for the
8 fiscal year beginning July 1, 2000, and ending June 30, 2001,
9 the following amount, or so much thereof as is necessary, to
10 be used for the purposes designated:

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 27652903
15 2,572,201
16 FTEs 32.00

17 DEPARTMENT OF CORRECTIONS

18 Sec. 71. 2000 Iowa Acts, chapter 1229, section 4,
19 subsection 1, paragraph k, unnumbered paragraph 1, is amended
20 to read as follows:

21 For federal prison reimbursement, reimbursements for out-
22 of-state placements, and miscellaneous contracts:

23 \$ 3417334
24 331,094

25 Sec. 72. 2000 Iowa Acts, chapter 1229, section 5,
26 subsection 1, unnumbered paragraph 1, is amended to read as
27 follows:

28 For general administration, including salaries, support,
29 maintenance, employment of an education director and clerk to
30 administer a centralized education program for the
31 correctional system, miscellaneous purposes, and for not more
32 than the following full-time equivalent positions:

33 \$ 274057009
34 2,330,593
35 FTEs 37.18

1 Sec. 73. 2000 Iowa Acts, chapter 1229, section 5,
2 subsection 2, is amended to read as follows:

3 2. For salaries, support, maintenance, miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions at the correctional training center at
6 Mt. Pleasant:

7	\$	486,247
8		<u>471,099</u>
9	FTEs	8.07

10 Sec. 74. 2000 Iowa Acts, chapter 1229, section 5,
11 subsection 4, unnumbered paragraph 1, and subsection 5, are
12 amended to read as follows:

13 For educational programs for inmates at state penal
14 institutions:

15	\$	3,294,775
16		<u>3,195,932</u>

17 5. For the development of the departmental-wide Iowa
18 corrections offender network (ICON) data system:

19	\$	600,000
20		<u>582,000</u>

21 Sec. 75. 2000 Iowa Acts, chapter 1229, section 7,
22 subsection 1, paragraphs a, b, c, d, e, f, g, h, and i, are
23 amended to read as follows:

24 a. For the first judicial district department of
25 correctional services, including the treatment and supervision
26 of probation and parole violators who have been released from
27 the department of corrections violator program, the following
28 amount, or so much thereof as is necessary:

29	\$	8,793,845
30		<u>8,611,185</u>

31 b. For the second judicial district department of
32 correctional services, including the treatment and supervision
33 of probation and parole violators who have been released from
34 the department of corrections violator program, the following
35 amount, or so much thereof as is necessary:

1 \$ 7,024,872
2 6,881,478

3 c. For the third judicial district department of
4 correctional services, including the treatment and supervision
5 of probation and parole violators who have been released from
6 the department of corrections violator program, the following
7 amount, or so much thereof as is necessary:

8 \$ 4,261,670
9 4,173,578

10 d. For the fourth judicial district department of
11 correctional services, including the treatment and supervision
12 of probation and parole violators who have been released from
13 the department of corrections violator program, the following
14 amount, or so much thereof as is necessary:

15 \$ 3,130,030
16 3,066,468

17 e. For the fifth judicial district department of
18 correctional services, including the treatment and supervision
19 of probation and parole violators who have been released from
20 the department of corrections violator program, the following
21 amount, or so much thereof as is necessary:

22 \$ 11,700,510
23 11,462,916

24 f. For the sixth judicial district department of
25 correctional services, including the treatment and supervision
26 of probation and parole violators who have been released from
27 the department of corrections violator program, the following
28 amount, or so much thereof as is necessary:

29 \$ 8,875,900
30 8,689,119

31 g. For the seventh judicial district department of
32 correctional services, including the treatment and supervision
33 of probation and parole violators who have been released from
34 the department of corrections violator program, the following
35 amount, or so much thereof as is necessary:

1 \$ 5,171,401
 2 5,064,538

3 h. For the eighth judicial district department of
 4 correctional services, including the treatment and supervision
 5 of probation and parole violators who have been released from
 6 the department of corrections violator program, the following
 7 amount, or so much thereof as is necessary:

8 \$ 5,062,560
 9 4,958,293

10 i. For the department of corrections for the assistance
 11 and support of each judicial district department of
 12 correctional services, the following amount, or so much
 13 thereof as is necessary:

14 \$ 83,576
 15 81,903

16 Sec. 76. 2000 Iowa Acts, chapter 1229, section 10, is
 17 amended to read as follows:

18 SEC. 10. STATE PUBLIC DEFENDER. There is appropriated
 19 from the general fund of the state to the office of the state
 20 public defender of the department of inspections and appeals
 21 for the fiscal year beginning July 1, 2000, and ending June
 22 30, 2001, the following amounts, or so much thereof as is
 23 necessary, for the purposes designated:

24 \$ 35,103,664
 25 34,075,384

26 The funds appropriated and full-time equivalent positions
 27 authorized in this section are allocated as follows:

28 1. For salaries, support, maintenance, and miscellaneous
 29 purposes, and for not more than the following full-time
 30 equivalent positions:

31 \$ 13,899,288
 32 13,263,157

33 FTEs 201.00

34 2. For the fees of court-appointed attorneys for indigent
 35 adults and juveniles, in accordance with section 232.141 and

1 chapter 815:

2 \$ 21,204,376
3 20,812,227

4 IOWA LAW ENFORCEMENT ACADEMY

5 Sec. 77. 2000 Iowa Acts, chapter 1229, section 12,
6 subsection 1, unnumbered paragraph 1, is amended to read as
7 follows:

8 For salaries, support, maintenance, miscellaneous purposes,
9 including jailer training and technical assistance, and for
10 not more than the following full-time equivalent positions:

11 \$ 17,365,029
12 1,322,995
13 FTEs 31.05

14 BOARD OF PAROLE

15 Sec. 78. 2000 Iowa Acts, chapter 1229, section 13,
16 unnumbered paragraph 2, is amended to read as follows:

17 For salaries, support, maintenance, including maintenance
18 of an automated docket and the board's automated risk
19 assessment model, employment of two statistical research
20 analysts to assist with the application of the risk assessment
21 model in the parole decision-making process, miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 17,042,404
25 1,010,012
26 FTEs 18.00

27 DEPARTMENT OF PUBLIC DEFENSE -- MILITARY DIVISION

28 Sec. 79. 2000 Iowa Acts, chapter 1229, section 14,
29 subsection 1, unnumbered paragraph 1, is amended to read as
30 follows:

31 For salaries, support, maintenance, miscellaneous purposes,
32 and for not more than the following full-time equivalent
33 positions:

34 \$ 4,992,231
35 4,835,248

1 FTEs 254.76

2 Sec. 80. 2000 Iowa Acts, chapter 1229, section 14,
3 subsection 2, is amended to read as follows:

4 2. EMERGENCY MANAGEMENT DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent
7 positions:

8 \$ 1,032,186

9 1,000,384

10 FTEs 25.25

11 DEPARTMENT OF PUBLIC SAFETY

12 Sec. 81. 2000 Iowa Acts, chapter 1229, section 15,
13 subsection 1, subsection 2, unnumbered paragraph 1, and
14 subsections 3, 4, 5, 6, and 7, are amended to read as follows:

15 1. For the department's administrative functions,
16 including the criminal justice information system, and for not
17 more than the following full-time equivalent positions:

18 \$ 2,553,129

19 2,474,244

20 FTEs 38.80

21 For the division of criminal investigation and bureau of
22 identification including the state's contribution to the peace
23 officers' retirement, accident, and disability system provided
24 in chapter 97A in the amount of 17 percent of the salaries for
25 which the funds are appropriated, to meet federal fund
26 matching requirements, and for not more than the following
27 full-time equivalent positions:

28 \$ 12,470,844

29 12,084,138

30 FTEs 233.50

31 3. a. For the division of narcotics enforcement,
32 including the state's contribution to the peace officers'
33 retirement, accident, and disability system provided in
34 chapter 97A in the amount of 17 percent of the salaries for
35 which the funds are appropriated, to meet federal fund

1 matching requirements, and for not more than the following
 2 full-time equivalent positions:

3	.....	\$	3,972,285
4			<u>3,846,091</u>
5	.....	FTEs	65.00

6 b. For the division of narcotics enforcement for
 7 undercover purchases:

8	.....	\$	1,397,202
9			<u>1,350,26</u>

10 4. a. For the state fire marshal's office, including the
 11 state's contribution to the peace officers' retirement,
 12 accident, and disability system provided in chapter 97A in the
 13 amount of 17 percent of the salaries for which the funds are
 14 appropriated, and for not more than the following full-time
 15 equivalent positions:

16	.....	\$	1,930,061
17			<u>1,869,955</u>
18	.....	FTEs	35.80

19 b. For the state fire marshal's office, for fire
 20 protection services as provided through the state fire service
 21 and emergency response council as created in the department,
 22 and for not more than the following full-time equivalent
 23 positions:

24	.....	\$	590,591
25			<u>572,398</u>
26	.....	FTEs	12.00

27 5. For the capitol police division, including the state's
 28 contribution to the peace officers' retirement, accident, and
 29 disability system provided in chapter 97A in the amount of 17
 30 percent of the salaries for which the funds are appropriated
 31 and for not more than the following full-time equivalent
 32 positions:

33	.....	\$	1,386,588
34			<u>1,344,846</u>
35	.....	FTEs	27.00

1 6. For the division of the Iowa state patrol of the
2 department of public safety, for salaries, support,
3 maintenance, workers' compensation costs, and miscellaneous
4 purposes, including the state's contribution to the peace
5 officers' retirement, accident, and disability system provided
6 in chapter 97A in the amount of 17 percent of the salaries for
7 which the funds are appropriated, and for not more than the
8 following full-time equivalent positions:

9	\$ 38,686,879
10	<u>37,503,157</u>
11	FTEs 579.25

12 7. For costs associated with the maintenance of the
13 automated fingerprint information system (AFIS):

14	\$ 269,425
15	<u>261,342</u>

16 OTHER PROVISIONS

17 Sec. 82. JURY AND WITNESS FEES REVOLVING FUND. Of the
18 balance credited to the revolving fund created in section
19 602.1302 for the payment of jury and witness fees and mileage
20 by the judicial branch as of the effective date of this
21 section, the following amount is transferred to the general
22 fund of the state on the effective date of this section:
23

23	\$ 598,869
----------	------------

24 Sec. 83. ENHANCED COURT COLLECTIONS FUND. Notwithstanding
25 section 602.1304, subsection 2, for the fiscal year beginning
26 July 1, 2001, the director of revenue and finance shall not
27 deposit revenues into the enhanced court collections fund. On
28 the effective date of this section, any revenues deposited
29 during the fiscal year into the enhanced court collections
30 fund before the effective date of this section shall be
31 transferred and credited to the general fund of the state.

32 Sec. 84. STANDING APPROPRIATION FOR STATE INSTITUTION
33 INMATE CASES. The appropriation made from the general fund of
34 the state in section 815.1, for the fiscal year beginning July
35 1, 2000, and ending June 30, 2001, is reduced by the following

1 amount:

2 \$ 66,370

3 Sec. 85. Section 602.9104, subsection 4, paragraph b, Code
4 2001, is amended to read as follows:

5 b. Effective with the fiscal year commencing July 1, 1994,
6 and for each subsequent fiscal year until the system attains
7 fully funded status, based upon the benefits provided for
8 judges through the judicial retirement system as of July 1,
9 2001, the state shall contribute annually to the judicial
10 retirement fund an amount equal to at least ~~twenty-three-and~~
11 ~~seven-tenths~~ sixteen and six-tenths percent of the basic
12 salary of all judges covered under this article. Commencing
13 with the first fiscal year in which the system attains fully
14 funded status, based upon the benefits provided for judges
15 through the judicial retirement system as of July 1, 2001, and
16 for each subsequent fiscal year, the state shall contribute to
17 the judicial retirement fund the required contribution rate.
18 The state's contribution shall be appropriated directly to the
19 judicial retirement fund.

20 DIVISION VIII

21 OVERSIGHT AND COMMUNICATIONS

22 POOLED TECHNOLOGY ACCOUNT

23 Sec. 86. The moneys in the pooled technology account that
24 are actually available for allocation pursuant to 2000 Iowa
25 Acts, chapter 1226, section 5, subsection 2, paragraph "e",
26 shall be reduced by the following amount:

27 \$ 700,000

28 The reduction shall apply to the allocation made for the
29 budget system redesign by the department of management in 2000
30 Iowa Acts, chapter 1226, section 5, subsection 2, paragraph
31 "e", subparagraph (23). On the effective date of this
32 section, the reduction amount shall be transferred and
33 credited to the general fund of the state.

34 Sec. 87. NEW STATION OR TRANSMITTER LOCATION. The public
35 broadcasting division of the department of education shall not

1 purchase an existing television station or otherwise establish
2 a new transmitter location without an express authorization
3 enacted by the general assembly.

4 DIVISION IX
5 TRANSPORTATION

6 Sec. 88. 2000 Iowa Acts, chapter 1216, section 1,
7 subsections 1 and 2, are amended to read as follows:

8 1. For airport engineering studies and improvement
9 projects as provided in chapter 328:

10 \$ 2,475,000
11 2,435,000

12 Of the amount appropriated in this subsection, \$25,000
13 shall be allocated to the Iowa civil air patrol.

14 2. For the rail assistance program and to provide economic
15 development project funding:

16 \$ 662,000
17 602,000

18 DIVISION X
19 UNASSIGNED STANDINGS

20 Sec. 89. STANDING APPROPRIATIONS FOR THE GENERAL ASSEMBLY.

21 The appropriations made from the general fund of the state in
22 section 2.12, for the fiscal year beginning July 1, 2000, and
23 ending June 30, 2001, for the expenses of the general assembly
24 and for legislative agencies, are reduced by the following
25 amount:

26 \$ 1,400,000

27 Sec. 90. STANDING APPROPRIATION FOR PERFORMANCE OF DUTY.

28 The appropriation made from the general fund of the state in
29 section 18.12, for the fiscal year beginning July 1, 2000, and
30 ending June 30, 2001, for performance of duty by the executive
31 council, is reduced by the following amount:

32 \$ 500,000

33 Sec. 91. STANDING APPROPRIATIONS FOR STATE APPEAL BOARD
34 AND TORT CLAIMS. The appropriations made from the general
35 fund of the state in sections 25.2 and 669.11, for the fiscal

1 year beginning July 1, 2000, and ending June 30, 2001, for
2 state appeal board claims and for state tort claim judgments,
3 are reduced by the following amount:

4 \$ 500,000

5 DIVISION XI

6 EFFECTIVE DATE

7 Sec. 92. EFFECTIVE DATE. This Act, being deemed of
8 immediate importance, takes effect upon enactment.

9 EXPLANATION

10 This bill makes reductions in and provides for
11 supplementation of appropriations made for fiscal year 2000-
12 2001.

13 The bill takes effect upon enactment.

14
15
16
17 HOUSE FILE 399

18 H-1086

19 1 Amend House File 399 as follows:

20 2 1. Page 39, by striking lines 7 and 8 and
3 inserting the following:

4 "Sec. ____ . EFFECTIVE DATE. Except for section 1
5 of this Act, providing an appropriation for compliance
6 activities of the department of revenue and finance,
7 which, being deemed of immediate importance, takes
8 effect upon enactment, the remainder of this Act shall
9 only take effect upon enactment of a statute
10 enumerating those specific services, local government
11 transfer payments, public protection employee
12 positions, college student funding streams, federally
13 matched funding sources, and other expenditure items
14 that are to be reduced, modified, or eliminated to
15 accomplish the reductions in appropriations made by
16 this Act."

By MURPHY of Dubuque

31 H-1086 FILED FEBRUARY 27, 2001

32 0/0 3-7-01 P.647

HOUSE FILE 399**H-1087**

- 1 Amend House File 399 as follows:
- 2 1. Page 26, by striking lines 16 through 26.
- 3 2. By renumbering as necessary.

By OSTERHAUS of Jackson**H-1087 FILED FEBRUARY 27, 2001**

0/0 3-7-01

(P. 647)

HOUSE FILE 399**H-1088**

- 1 Amend House File 399 as follows:
- 2 1. Page 39, by inserting before line 5 the
- 3 following:
- 4 "Sec. ____ . LEGISLATIVE SALARIES. For the fiscal
- 5 year beginning July 1, 2000, and ending June 30, 2001,
- 6 the annual salaries paid in accordance with section
- 7 2.10 to members of the general assembly, the speaker
- 8 of the house, the presiding officer of the senate, and
- 9 the majority and minority floor leader of each house,
- 10 shall be reduced by one percent."
- 11 2. By renumbering as necessary.

By O'BRIEN of Boone**H-1088 FILED FEBRUARY 27, 2001**

0/0 3-7-01

(P. 647)

HOUSE FILE 399**H-1089**

- 1 Amend House File 399 as follows:
- 2 1. Page 39, by striking lines 7 and 8 and
- 3 inserting the following:
- 4 "Sec. ____ . CONTINGENT EFFECTIVE DATE. Except for
- 5 section 1 of this Act, providing an appropriation for
- 6 compliance activities of the department of revenue and
- 7 finance, which, being deemed of immediate importance,
- 8 takes effect upon enactment, the remainder of this Act
- 9 shall take effect only if the revenue estimating
- 10 conference created pursuant to section 8.22A, at its
- 11 meeting held in March 2001, agrees to a revenue
- 12 estimate for the fiscal year beginning July 1, 2000,
- 13 and ending June 30, 2001, projecting revenue growth
- 14 over the previous fiscal year of less than one
- 15 percent. If such a revenue estimate is issued, this
- 16 Act shall take effect upon the date that the estimate
- 17 is issued and filed in writing with the governor and
- 18 the general assembly."

By O'BRIEN of Boone**H-1089 FILED FEBRUARY 27, 2001**

0/0 3-7-01

(P. 647)

HOUSE FILE 399

H-1090

- 1 Amend House File 399 as follows:
- 2 1. Page 12, line 28, by striking the figure "2,".
- 3 2. Page 13, by striking lines 6 through 18.
- 4 3. By renumbering as necessary.

5

6

7

By DOTZLER of Black Hawk

H-1090 FILED FEBRUARY 27, 2001

o/o 3-7-01

(p. 647)

HOUSE FILE 399

H-1091

- 1 Amend House File 399 as follows:
- 2 1. Page 12, by striking lines 5 through 16.
- 3 2. By renumbering as necessary.

By DOTZLER of Black Hawk

H-1091 FILED FEBRUARY 27, 2001

o/o

3-7-01

(p. 647)

HOUSE FILE 399

H-1092

- 1 Amend House File 399 as follows:
- 2 1. Page 26, by striking lines 27 through 34.
- 3 2. By renumbering as necessary.

By SMITH of Marshall

H-1092 FILED FEBRUARY 27, 2001

o/o

3-7-01

(p. 647)

HOUSE FILE 399

H-1093

- 1 Amend House File 399 as follows:
- 2 1. Page 6, by striking lines 17 through 32.
- 3 2. By renumbering as necessary.

By CHIODO of Polk

O'BRIEN of Boone

T. TAYLOR of Linn

CONNORS of Polk

H-1093 FILED FEBRUARY 27, 2001

o/o

3-7-01

(p. 647)

HOUSE FILE 399

H-1094

- 1 Amend House File 399 as follows:
- 2 1. Page 20, by striking lines 4 through 9.
- 3 2. By renumbering as necessary.

By SCHERRMAN of Dubuque

RICHARDSON of Warren

H-1094 FILED FEBRUARY 27, 2001

o/o

3-7-01

(p. 647)

HOUSE FILE 399

H-1095

- 1 Amend House File 399 as follows:
- 2 1. Page 15, by striking lines 5 through 14.
- 3 2. By renumbering as necessary.

By WITT of Black Hawk

H-1095 FILED FEBRUARY 27, 2001

o/o

3-7-01

(p. 647)

HOUSE FILE 399

H-1096

- 1 Amend House File 399 as follows:
- 2 1. By striking page 30, line 21 through page 32,
- 3 line 15.
- 4 2. Page 34, line 14, by striking the figures and
- 5 word "5, 6, and 7" and inserting the following: "and
- 6 5".
- 7 3. Page 36, by striking lines 1 through 15.
- 8 4. By renumbering as necessary.

By BELL of Jasper

H-1096 FILED FEBRUARY 27, 2001

3-7-01

o/o

(p. 647)

HOUSE FILE 399

H-1097

- 1 Amend House File 399 as follows:
- 2 1. Page 3, by striking lines 21 through 29.
- 3 2. By renumbering as necessary.

By T. TAYLOR of Linn

O'BRIEN of Boone

CHIODO of Polk

CONNORS of Polk

H-1097 FILED FEBRUARY 27, 2001

o/o

3-7-01

(p. 648)

HOUSE FILE 399

H-1098

- 1 Amend House File 399 as follows:
- 2 1. By striking page 26, line 35 through page 27,
- 3 line 7.
- 4 2. By renumbering as necessary.

By FOEGE of Linn

H-1098 FILED FEBRUARY 27, 2001

o/o

3-7-01

HOUSE FILE 399

H-1099

- 1 Amend House File 399 as follows:
- 2 1. Page 6, by striking lines 8 through 16.
- 3 2. By renumbering as necessary.

By MURPHY of Dubuque

H-1099 FILED FEBRUARY 27, 2001

o/o

3/7/01

HOUSE FILE 399

H-1100

- 1 Amend House File 399 as follows:
- 2 1. Page 12, line 28, by striking the word and
- 3 figures "6, and 7" and inserting the following: "and
- 4 6".
- 5 2. Page 14, by striking lines 13 through 20.
- 6 3. By renumbering as necessary.

By DOTZLER of Black Hawk

H-1100 FILED FEBRUARY 27, 2001

O/O

3-7-01

(P. 648)

HOUSE FILE 399

H-1101

- 1 Amend House File 399 as follows:
- 2 1. Page 18, by striking lines 22 through 34.
- 3 2. By renumbering as necessary.

By MASCHER of Johnson

H-1101 FILED FEBRUARY 27, 2001

O/O

3-7-01

HOUSE FILE 399

H-1102

- 1 Amend House File 399 as follows:
- 2 1. Page 16, line 1, by striking the word and
- 3 figures ", 16, and 23" and inserting the following:
- 4 "and 16".
- 5 2. By striking page 17, line 6, through page 18,
- 6 line 10.
- 7 3. By renumbering as necessary.

By STEVENS of Dickinson

H-1102 FILED FEBRUARY 27, 2001

O/O

3-7-01

HOUSE FILE 399

H-1103

- 1 Amend House File 399 as follows:
- 2 1. Page 23, by striking lines 16 through 25.
- 3 2. By renumbering as necessary.

By FORD of Polk

H-1103 FILED FEBRUARY 27, 2001

O/O

3-7-01

HOUSE FILE 399

H-1104

- 1 Amend House File 399 as follows:
- 2 1. Page 23, line 2, by striking the words and
- 3 figures "subsections 6 and 9, are" and inserting the
- 4 following: "subsection 9, is".
- 5 2. Page 23, by striking lines 3 through 7.
- 6 3. By renumbering as necessary.

By FORD of Polk

H-1104 FILED FEBRUARY 27, 2001

O/O

3-7-01

HOUSE FILE 399**H-1105**

- 1 Amend House File 399 as follows:
- 2 1. Page 22, by striking lines 6 through 15.
- 3 2. By renumbering as necessary.

By FORD of Polk

H-1105 FILED FEBRUARY 27, 2001

0/0
3-7-01
(P.648)

HOUSE FILE 399**H-1106**

- 1 Amend House File 399 as follows:
- 2 1. By striking page 23, line 35, through page 24,
- 3 line 9.
- 4 2. By renumbering as necessary.

By FORD of Polk

H-1106 FILED FEBRUARY 27, 2001

0/0
3-7-01
(P.648)

HOUSE FILE 399**H-1107**

- 1 Amend House File 399 as follows:
- 2 1. By striking page 18, line 35 through page 20,
- 3 line 3.
- 4 2. By renumbering as necessary.

By KUHN of Floyd

H-1107 FILED FEBRUARY 27, 2001

0/0
3-7-01

HOUSE FILE 399**H-1108**

- 1 Amend House File 399 as follows:
- 2 1. Page 2, by striking lines 3 through 12.
- 3 2. By striking page 2, line 13 through page 3,
- 4 line 11.
- 5 3. Page 3, by striking lines 12 through 20.
- 6 4. Page 4, line 34, by striking the word "is" and
- 7 inserting the following: "subsections 1, 2, 3, and 5,
- 8 are".
- 9 5. Page 5, by striking lines 1 through 6.
- 10 6. Page 5, by striking lines 30 through 34.
- 11 7. Page 6, by striking lines 17 through 32.
- 12 8. Page 29, by striking lines 3 through 16.
- 13 9. By striking page 32, line 16 through page 33,
- 14 line 3.
- 15 10. Page 38, by striking lines 20 through 26.
- 16 11. Page 38, by striking lines 27 through 32.
- 17 12. By striking page 38, line 33 through page 39,
- 18 line 4.
- 19 13. By renumbering as necessary.

By WISE of Lee

H-1108 FILED FEBRUARY 27, 2001

0/0
3-7-01

HOUSE FILE 399

H-1112

1 Amend House File 399 as follows:

2 1. Page 39, by inserting after line 4 the
3 following:

4 "Sec. ____ . NEW SECTION. 8.23A PROGRAM
5 PERFORMANCE-BASED BUDGETING.

6 1. DEFINITIONS. For the purposes of this section,
7 unless the context otherwise requires:

8 a. "New program" means a departmental program,
9 function, or service, whether the program is created
10 by statute, administrative rule, or internal
11 procedure, which is first implemented during the
12 fiscal year beginning July 1, 2001, or in a subsequent
13 fiscal year.

14 b. "State funds" means the same as provided in
15 section 8.2, and includes block grants, categorical
16 grants, private trust funds, repayment receipts,
17 special funds as defined in section 8.2, and education
18 research grants.

19 2. A department which uses state funds available
20 to the department in the fiscal year beginning July 1,
21 2001, or in a subsequent fiscal year, for a new
22 program shall implement the program in accordance with
23 the program performance-based budget provisions
24 required by this section.

25 3. In addition to the annual departmental estimate
26 information required to be submitted to the director
27 of the department of management pursuant to section
28 8.23, a department shall provide all of the following
29 program performance-based budget information to the
30 director and to the legislative fiscal bureau for each
31 new program implemented during the fiscal year
32 beginning July 1, 2001, or in a subsequent fiscal
33 year, which is included in the department's budget
34 estimates for the ensuing fiscal year:

35 a. A description of the public need the new
36 program is intended to address.

37 b. The new program's anticipated results,
38 including specific program objectives for both the
39 first and succeeding fiscal year of operation.

40 c. Plans for the new program's output, efficiency,
41 and effectiveness during both the first and succeeding
42 fiscal year of operation.

43 d. The financial, staffing, and infrastructure
44 resources committed to the new program in the first
45 fiscal year and the resources requested for the
46 succeeding fiscal year.

47 e. Other information concerning the new program
48 requested by the department of management or the
49 legislative fiscal bureau.

50 f. If, at the revenue estimating conference

H-1112

Page 2

1 meeting held prior to December 15 pursuant to section
 2 8.22A, subsection 3, a revenue estimate for the fiscal
 3 year in progress is agreed to that is lower than the
 4 revenue estimate used to develop the budget and
 5 appropriations for the fiscal year in progress, each
 6 department shall prepare a report describing the
 7 impact on the department if a uniform reduction on all
 8 appropriations were to be made in an amount equal to
 9 the difference in the two estimates. The report shall
 10 be submitted to the governor and the general assembly
 11 prior to the next convening of the regular session of
 12 the general assembly.

13 4. A department shall consult with the department
 14 of management and the legislative fiscal bureau in
 15 developing the program performance-based budget
 16 information for a new program required by this
 17 section."

18 2. By renumbering as necessary.

By KREIMAN of Davis

H-1112 FILED FEBRUARY 28, 2001

0/0

3-7-01

(p. 648)

HOUSE FILE 399

H-1114

1 Amend House File 399 as follows:

2 1. Page 16, line 1, by striking the word and
3 figures "7, 16, and 23" and inserting the following:
4 "7 and 16".

5 2. By striking page 17, line 6, through page 18,
6 line 10.

7 3. Page 20, line 8, by inserting before the word
8 "twelve" the following: "eight hundred".

9 4. Page 22, by striking lines 6 through 15.

10 5. Page 23, line 6, by striking the figure
11 "10,824,803" and inserting the following:

12 "10,924,803".

13 6. Page 25, by striking lines 13 through 21.

14 7. By striking page 26, line 35, through page 27,
15 line 7.

16 8. By striking page 30, line 21, through page 32,
17 line 15.

18 9. Page 32, line 25, by striking the figure
19 "34,075,384" and inserting the following:

20 "34,715,384".

21 10. Page 33, by striking lines 2 and 3 and
22 inserting the following:

23 "..... \$ 21,204,376"

24 11. Page 34, line 14, by striking the figures "3,
25 4, 5, 6," and inserting the following: "4, 5,".

26 12. By striking page 34, line 31, through page
27 35, line 9.

28 13. Page 36 by striking lines 1 through 11.

29 14. Page 39, by inserting after line 4 the
30 following:

31 "Sec. 100. 2001 Iowa Acts, House File 1, section
32 1, is repealed.

33 Sec. ____ . RETROACTIVE APPLICABILITY. Section 100
34 of this Act, relating to 2001 Iowa Acts, House File 1,
35 is retroactively applicable to February 5, 2001."

By SHOULTZ of Black Hawk

H-1114 FILED FEBRUARY 28, 2001

0/0

3-7-01

HOUSE FILE 399

H-1141

- 1 Amend House File 399 as follows:
- 2 1. By striking page 1, line 14, through page 2,
3 line 1.
 - 4 2. By striking page 4, line 5, through page 6,
5 line 6
 - 6 3. By striking page 6, line 33, through page 10,
7 line 25.
 - 8 4. By striking page 10, line 28, through page 12,
9 line 4.
 - 10 5. By striking page 12, line 17, through page 14,
11 line 29.
 - 12 6. By striking page 14, line 32, through page 15,
13 line 4.
 - 14 7. By striking page 15, line 15, through page 18,
15 line 34.
 - 16 8. By striking page 20, line 12, through page 22,
17 line 5.
 - 18 9. By striking page 22, line 16, through page 23,
19 line 34.
 - 20 10. Page 24, by striking lines 10 through 29.
 - 21 11. By striking page 24, line 32, through page
22 26, line 15.
 - 23 12. Page 27, by striking lines 8 through 33.
 - 24 13. By striking page 28, line 1, through page 29,
25 line 2.
 - 26 14. By striking page 29, line 18, through page
27 30, line 20.
 - 28 15. Page 33, by striking lines 4 through 26.

By MURPHY of Dubuque

H-1141 FILED MARCH 1, 2001

3-7-01

O/O

(P.648)

HOUSE FILE 399

H-1147

- 1 Amend House File 399 as follows:
- 2 1. Page 2, by striking lines 3 through 12.
- 3 2. By striking page 2, line 13 through page 3,
- 4 line 11.
- 5 3. Page 3, by striking lines 12 through 20.
- 6 4. By striking page 3, line 30, through page 4,
- 7 line 4.
- 8 5. Page 4, line 34, by striking the word "is" and
- 9 inserting the following: "subsections 1, 2, 3, and 5,
- 10 are".
- 11 6. Page 5, by striking lines 1 through 6.
- 12 7. Page 5, by striking lines 30 through 34.
- 13 8. Page 6, by striking lines 17 through 32.
- 14 9. Page 29, by striking lines 3 through 16.
- 15 10. By striking page 32, line 16 through page 33,
- 16 line 3.
- 17 11. Page 38, by striking lines 20 through 26.
- 18 12. Page 38, by striking lines 27 through 32.
- 19 13. By striking page 38, line 33 through page 39,
- 20 line 4.
- 21 14. By renumbering as necessary.

By WISE of Lee

H-1147 FILED MARCH 1, 2001

0/0

3-7-01

(p. 648)

HOUSE FILE 399

H-1209

1 Amend House File 399 as follows:

2 1. By striking everything after the enacting
3 clause and inserting the following:

4 "DIVISION I

5 SUPPLEMENTAL APPROPRIATIONS

6 Section 1. DEPARTMENT OF REVENUE AND FINANCE.

7 There is appropriated from the general fund of the
8 state to the department of revenue and finance for the
9 fiscal year beginning July 1, 2000, and ending June
10 30, 2001, the following amount, or so much thereof as
11 is necessary, to be used for the purposes designated,
12 in addition to the appropriations made for those
13 purposes in 2000 Iowa Acts, chapter 1231, section 28:

14 For compliance, including salaries, support,
15 maintenance, and miscellaneous purposes:

16 \$ 142,236

17 DIVISION II

18 OTHER FUNDS

19 Sec. ____ . ENHANCED COURT COLLECTIONS FUND.

20 Notwithstanding section 602.1304, subsection 2, for
21 the fiscal year beginning July 1, 2000, the director
22 of revenue and finance shall not deposit revenues into
23 the enhanced court collections fund. On the effective
24 date of this section, any revenues deposited during
25 the fiscal year into the enhanced court collections
26 fund before the effective date of this section shall
27 be transferred and credited to the general fund of the
28 state.

29 DIVISION III

30 APPROPRIATIONS REDUCTIONS

31 Sec. ____ . GENERAL REDUCTIONS.

32 1. Except as otherwise provided in this section,
33 the amounts appropriated from the general fund of the
34 state in enactments made for the fiscal year beginning
35 July 1, 2000, and ending June 30, 2001, and standing
36 limited and unlimited appropriations from the general
37 fund of the state for the fiscal year beginning July
38 1, 2000, and ending June 30, 2001, are reduced by 1.00
39 percent. For an appropriation that is reduced to a
40 specific amount in divisions IV through IX of this
41 Act, the appropriation reduction required pursuant to
42 this section shall be applied to the final
43 appropriation amount in divisions IV through IX.
44 However, an appropriation made from the general fund
45 of the state for the fiscal year beginning July 1,
46 2000, shall not be reduced if the appropriation is any
47 of the following:

48 a. An appropriation described or specified in
49 subsection 4.

50 b. An appropriation made in section 2.12.

H-1209

Page 2

1 c. An appropriation to the judicial branch.
2 2. The reduction in appropriations made pursuant
3 to subsection 1 shall be carried out by the governor
4 in the manner specified in section 8.31, except as
5 provided in subsection 4. However, provided that the
6 total amount of the reductions required by this
7 section remains unchanged, the governor may approve
8 the exercise of transfer authority under section 8.39
9 as necessary to prudently adjust the reductions made
10 to individual appropriations and the report required
11 under this subsection shall constitute the notice
12 otherwise required under section 8.39, subsection 3.
13 Upon implementation of the appropriations reductions
14 specified in subsection 1, the department of
15 management shall submit a report to the chairpersons
16 and ranking members of the appropriations committees
17 of each chamber of the general assembly specifying how
18 the reductions were applied and if any transfers were
19 authorized.

20 3. Moneys which become available as a result of
21 the appropriations reductions made pursuant to this
22 section shall be considered to have reverted to the
23 general fund of the state on the effective date of
24 this section.

25 4. The appropriations reductions made in
26 subsection 1 shall not be applied to the
27 appropriations made from the general fund of the state
28 for the fiscal year beginning July 1, 2000, for any of
29 the following:

30 a. To the state board of regents for the state
31 school for the deaf and the Iowa braille and sight
32 saving school in 2000 Iowa Acts, chapter 1223, section
33 11, and other enactments making appropriations from
34 the general fund of the state for the schools for that
35 fiscal year.

36 b. To the department of human services in 2000
37 Iowa Acts, chapter 1228, and other enactments making
38 appropriations from the general fund of the state to
39 the department for that fiscal year for the following
40 purposes: medical assistance, pharmaceutical case
41 management study, health insurance premium payment
42 program, children's health insurance program, medical
43 contracts, and state supplementary assistance.

44 c. To the department of corrections in 2000 Iowa
45 Acts, chapter 1229, and other enactments making
46 appropriations from the general fund of the state to
47 the department for that fiscal year for the following
48 purposes: for correctional facilities under 2000 Iowa
49 Acts, chapter 1229, section 4, and for annual payment
50 relating to the financial arrangement for the

H-1209

H-1209

Page 3

1 construction or expansion of prison capacity, under
 2 2000 Iowa Acts, chapter 1229, section 5, subsection 3.
 3 d. To appropriations made from the general fund of
 4 the state for the following purposes: state
 5 unemployment compensation in section 96.13, personal
 6 property tax replacement in section 405A.8, franchise
 7 tax revenue allocation in section 405A.10, statewide
 8 fire and police retirement system in section 411.20,
 9 federal Cash Management and Improvement Act interest
 10 costs in section 421.31, livestock production credit
 11 refund in section 422.121, homestead tax credit in
 12 section 425.1, extraordinary property tax credit and
 13 reimbursement in section 425.39, agricultural land tax
 14 credit in section 426.1, military service tax credit
 15 in section 426A.1A, property tax relief fund in
 16 section 426B.1, industrial machinery, equipment and
 17 computers property tax replacement fund in section
 18 427B.19A, and cigarette and little cigar tax stamps in
 19 section 453A.8.

20 e. To the commission of veterans affairs in 2000
 21 Iowa Acts, chapter 1222, section 7, subsection 3, and
 22 other enactments making appropriations from the
 23 general fund of the state to the commission for that
 24 fiscal year for the following purpose: for the Iowa
 25 veterans home.

26 f. To the treasurer of state for Iowa
 27 communications network debt service in 2000 Iowa Acts,
 28 chapter 1226, section 1.

29 g. For the Iowa early intervention block grant
 30 program in section 256D.5, for instructional support
 31 and state aid to school corporations in section
 32 257.16, for child development grants and other
 33 programs for at-risk children in section 279.51, for
 34 nonpublic school pupil transportation in section
 35 285.2, for educational excellence in section 294A.25,
 36 and for school improvement technology in section
 37 295.2.

38 h. To the state board of regents for tuition
 39 replacement in 2000 Iowa Acts, chapter 1223, section
 40 11, subsection 1, paragraph "b".

DIVISION IV

ADMINISTRATION AND REGULATION

DEPARTMENT OF GENERAL SERVICES

44 Sec. _____. 2000 Iowa Acts, chapter 1231, section 8,
 45 subsection 3 is amended to read as follows:

46 3. CAPITOL PLANNING COMMISSION

47 For expenses of the members in carrying out their
 48 duties under chapter 18A:

49 \$ 2,000
 50 1,284

H-1209

Page 4

DIVISION V

AGRICULTURE AND NATURAL RESOURCES

SOIL CONSERVATION DIVISION

Sec. ____ . 2000 Iowa Acts, chapter 1224, section 1, subsection 4, paragraph a, is amended to read as follows:

a. For salaries, support, maintenance, assistance to soil conservation districts, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

11	.....	\$	6,985,526
12			<u>6,435,526</u>
13	.....	FTEs	195.11

ENVIRONMENT FIRST FUND -- AGRICULTURE

Sec. ____ . 2000 Iowa Acts, chapter 1225, section 25, subsections 3 and 4, are amended to read as follows:

3. To initiate a statewide voluntary farm management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits:

23	.....	\$	850,000
24			<u>350,000</u>

4. For assisting farm operators in applying for project grants associated with the statewide voluntary farm management demonstration program:

28	.....	\$	50,000
29			<u>0</u>

Sec. ____ . ENVIRONMENT FIRST FUND -- SOIL CONSERVATION DIVISION. There is appropriated from the environment first fund to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the soil conservation division:

38	\$	550,000
----	-------	----	---------

DIVISION VI

ECONOMIC DEVELOPMENT

Sec. ____ . 2000 Iowa Acts, chapter 1230, section 1, subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are amended to read as follows:

Business development operations

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

48	.....	\$	4,810,534
49			<u>4,760,534</u>
50	.....	FTEs	27.75

H-1209

Page 5

1 Sec. ____ . 2000 Iowa Acts, chapter 1230, section 1,
2 subsection 3, paragraph a, is amended to read as
3 follows:

4 a. Community assistance
5 For salaries, support, maintenance, miscellaneous
6 purposes, and for not more than the following full-
7 time equivalent positions for administration of the
8 community economic preparedness program, the Iowa
9 community betterment program, and the city development
10 board:

11 \$ 855,031
12 805,031
13 FTEs 10.50

14 Sec. ____ . 2000 Iowa Acts, chapter 1230, section 1,
15 subsection 3, paragraph c, unnumbered paragraphs 1 and
16 2, are amended to read as follows:

17 Community development program
18 For salaries, support, maintenance, miscellaneous
19 purposes, and for not more than the following full-
20 time equivalent positions, for rural resource
21 coordination, rural community leadership, rural
22 innovations grant program, and the rural enterprise
23 fund:

24 \$ 958,440
25 908,440
26 FTEs 7.50

27 Sec. ____ . 2000 Iowa Acts, chapter 1230, section 1,
28 subsection 5, unnumbered paragraphs 1 and 2, are
29 amended to read as follows:

30 Tourism operations and advertising
31 For salaries, support, maintenance, miscellaneous
32 purposes, and for not more than the following full-
33 time equivalent positions:

34 \$ 4,940,413
35 4,890,413
36 FTEs 18.52

37 DEPARTMENT OF WORKFORCE DEVELOPMENT

38 Sec. ____ . 2000 Iowa Acts, chapter 1230, section
39 10, subsection 1 is amended to read as follows:

40 1. DIVISION OF LABOR SERVICES

41 For the division of labor services, including
42 salaries, support, maintenance, miscellaneous
43 purposes, and for not more than the following full-
44 time equivalent positions:

45 \$ 3,429,686
46 3,425,686
47 FTEs 92.00

48 From the contractor registration fees, the division
49 of labor services shall reimburse the department of
50 inspections and appeals for all costs associated with

H-1209

Page 6

1 hearings under chapter 91C, relating to contractor
2 registration.

3 SCHOOL-TO-CAREER PROGRAM

4 Sec. _____. 2000 Iowa Acts, chapter 1230, section
5 34, is amended to read as follows:

6 SEC. 34. In lieu of the appropriation made in
7 section 15.365, subsection 3, there is appropriated
8 for the fiscal year beginning July 1, 2000, and ending
9 June 30, 2001, ~~-\$100,000, or so much thereof as is~~
10 ~~necessary,~~ \$0 from the general fund of the state to
11 the department of economic development to pay refunds
12 as provided under section 15.365.

13 DIVISION VII

14 HUMAN SERVICES

15 HAWK-I PROGRAM

16 Sec. _____. 2000 Iowa Acts, chapter 1228, section
17 11, unnumbered paragraph 2, is amended to read as
18 follows:

19 For maintenance of the healthy and well kids in
20 Iowa (HAWK-I) program pursuant to chapter 514I for
21 receipt of federal financial participation under Title
22 XXI of the federal Social Security Act, which creates
23 the state children's health insurance program:

24 \$ ~~4,984,508~~
25 3,684,508

26 STATE CASES

27 Sec. _____. 2000 Iowa Acts, chapter 1228, section
28 24, subsection 1, unnumbered paragraph 1, is amended
29 to read as follows:

30 For purchase of local services for persons with
31 mental illness, mental retardation, and developmental
32 disabilities where the client has no established
33 county of legal settlement:

34 \$ ~~13,308,845~~
35 12,608,845

36 MH/MR/DD ALLOWED GROWTH

37 RISK POOL

38 Sec. _____. 1999 Iowa Acts, chapter 208, section 1,
39 unnumbered paragraphs 2 and 3, and subsection 4, as
40 amended by 2000 Iowa Acts, chapter 1228, section 38,
41 are amended to read as follows:

42 For distribution to counties of the county mental
43 health, mental retardation, and developmental
44 disabilities allowed growth factor adjustment, in
45 accordance with section 331.438, subsection 2, and
46 section 331.439, subsection 3, and chapter 426B:

47 \$ ~~20,982,446~~
48 19,868,987

49 The funding appropriated in this section is the
50 allowed growth factor adjustment for fiscal year 2000-

H-1209

Page 7

1 2001, and is allocated as follows:

2 4. For deposit in the risk pool created in the
3 property tax relief fund pursuant to section 426B.5,
4 subsection 3:

5 \$ ~~1,208,844~~
6 95,385

7 DIVISION VIII
8 JUDICIAL BRANCH

9 Sec. ____ . 2000 Iowa Acts, chapter 1227, section 2,
10 is amended to read as follows:

11 SEC. 2. JUDICIAL RETIREMENT FUND. There is
12 appropriated from the general fund of the state to the
13 judicial retirement fund for the fiscal year beginning
14 July 1, 2000, and ending June 30, 2001, the following
15 amount, or so much thereof as is necessary, to be used
16 for the purpose designated:

17 For the state's contribution to the judicial
18 retirement fund established in section 602.9104, in
19 the amount of ~~23.7~~ 16.6 percent of the basic salaries
20 of the judges covered under chapter 602, article 9:

21 \$ ~~4,499,350~~
22 4,077,350

23 JUDICIAL RETIREMENT STATUTORY PROVISION

24 Sec. ____ . Section 602.9104, subsection 4,
25 paragraph b, Code 2001, is amended to read as follows:

26 b. Effective with the fiscal year commencing July
27 1, 1994, and for each subsequent fiscal year until the
28 system attains fully funded status, based upon the
29 benefits provided for judges through the judicial
30 retirement system as of July 1, 2001, the state shall
31 contribute annually to the judicial retirement fund an
32 amount equal to at least ~~twenty-three and seven-tenths~~
33 sixteen and six-tenths percent of the basic salary of
34 all judges covered under this article. Commencing
35 with the first fiscal year in which the system attains
36 fully funded status, based upon the benefits provided
37 for judges through the judicial retirement system as
38 of July 1, 2001, and for each subsequent fiscal year,
39 the state shall contribute to the judicial retirement
40 fund the required contribution rate. The state's
41 contribution shall be appropriated directly to the
42 judicial retirement fund.

43 DIVISION IX
44 TRANSPORTATION

45 Sec. ____ . 2000 Iowa Acts, chapter 1216, section 1,
46 subsections 1 and 2, are amended to read as follows:

47 1. For airport engineering studies and improvement
48 projects as provided in chapter 328:

49 \$ ~~2,475,000~~
50 2,435,000

H-1209

Page 8

1 Of the amount appropriated in this subsection,
2 \$25,000 shall be allocated to the Iowa civil air
3 patrol.

4 2. For the rail assistance program and to provide
5 economic development project funding:

6	\$	662,000
7		<u>602,000</u>

DIVISION X

EFFECTIVE DATE

10 Sec. ____ EFFECTIVE DATE. This Act, being deemed
11 of immediate importance, takes effect upon enactment."

12 2. By renumbering as necessary.

By MILLAGE of Scott

H-1209 FILED MARCH 6, 2001

Adopted
3-7-01
(p. 647)