

May 10, 1963.

Senate File 475

Passed on File. *Called for 5/9* By APPROPRIATIONS COMMITTEE.

Passed Senate, Date *5-14-63*

Passed House, Date *5-18-63*

Vote: Ayes *47* Nays *1*

Vote: Ayes *85* Nays *1*

Approved.....

*appropriations 5/14
Pass 5/17*

A BILL FOR

An Act to appropriate from the general fund of the state of Iowa for the biennium beginning July 1, 1963, and ending June 30, 1965, to the state board of regents for the support, maintenance, equipment, repairs, replacements and alterations of institutions under said state board of regents.

Be It Enacted by the General Assembly of the State of Iowa:

1 Section 1. There is hereby appropriated from the general fund
2 of the state for each year of the biennium beginning July 1, 1963,
3 and ending June 30, 1965, for the support, maintenance, equipment,
4 repairs, replacements and alterations of all institutions under the
5 control of the state board of regents, the following sums or so
6 much thereof as may be necessary for the following purposes to wit:

STATE UNIVERSITY OF IOWA

Iowa City

1 Sec. 2. For the state university of Iowa there is hereby
2 appropriated from the general fund of the state for each year of
3 the biennium beginning July 1, 1963, and ending June 30, 1965, the
4 following sums or so much thereof as may be necessary to be used
5 in the following manner:

6	For salaries, support, maintenance,	
7	equipment and miscellaneous purposes.....	\$15,983,750.00
8	For repairs, replacements and alterations.....	350,000.00
9	For Lakeside laboratory, for repairs,	
10	replacements, alterations and equipment.....	4,400.00
11	Total for the state university of Iowa.....	<u>\$16,338,150.00</u>

12

UNIVERSITY HOSPITAL

1 Sec. 3. For the purpose of carrying out the purpose of
 2 chapter two hundred fifty-five (255), Code 1962, there is hereby
 3 appropriated from the general fund of the state for each year of
 4 the biennium beginning July 1, 1963, and ending June 30, 1965,
 5 the following sums or so much thereof as may be necessary to be
 6 used in the following manner:

7 For salaries, support, maintenance, equipment and
 8 for medical surgical treatment of indigent patients
 9 at the university hospital\$ 6,632,925.00
 10 For repairs, replacements and alterations..... 170,000.00
 11 Total for the university hospital.....\$ 6,802,925.00

12

PSYCHOPATHIC HOSPITAL

1 Sec. 4. For the psychopathic hospital for the purpose of
 2 chapter two hundred twenty-five (225), Code 1962, there is
 3 hereby appropriated from the general fund of the state for
 4 each year of the biennium beginning July 1, 1963, and ending
 5 June 30, 1965, the following sums or so much thereof as may
 6 be necessary to be used in the following manner:

7 For salaries, support, maintenance, equipment,
 8 and for the care, treatment and maintenance of
 9 committed and voluntary public patients therein.....\$ 1,409,700.00
 10 For repairs, replacements and alterations..... 15,000.00
 11 Total for the psychopathic hospital.....\$ 1,424,700.00

12

BACTERIOLOGICAL LABORATORY

1 Sec. 5. For the bacteriological laboratory there is hereby
 2 appropriated from the general fund of the state for each year
 3 of the biennium beginning July 1, 1963, and ending June 30, 1965,

4 the following sums or so much thereof as may be necessary to be
 5 used in the manner and under the authority provided in chapter
 6 two hundred sixty-three (263), Code 1962:

7 For salaries, support, maintenance,
 8 equipment and miscellaneous purposes.....\$ 431,975.00
 9 Total for the bacteriological laboratory.....\$ 431,975.00

10 HOSPITAL SCHOOL

1 Sec. 6. For the hospital school there is hereby appropriated
 2 from the general fund of the state for each year of the biennium
 3 beginning July 1, 1963, and ending June 30, 1965, the following
 4 sums or so much thereof as may be necessary to be used in the
 5 manner and under the authority provided in chapter two hundred
 6 sixty-three (263), Code 1962:

7 For salaries, support, maintenance,
 8 equipment and miscellaneous purposes.....\$ 824,800.00
 9 For repairs, replacements and
 10 alterations 5,500.00
 11 Total for the hospital school.....\$ 830,300.00

12 IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

13 Ames

1 Sec. 7. For the Iowa state university of science and
 2 technology, including the Iowa agricultural experiment station
 3 and the cooperative extension service in agriculture and home
 4 economics, there is hereby appropriated from the general fund
 5 of the state for each year of the biennium beginning July 1, 1963,
 6 and ending June 30, 1965, the following sums or so much thereof
 7 as may be necessary to be used in the following manner:

8 (1) GENERAL COLLEGE

9	For salaries, support, maintenance,	
10	equipment and miscellaneous purposes.....	\$11,758,950.00
11	For repairs, replacements and alterations.....	460,000.00
12	Total for the general college.....	\$12,218,950.00
13	(2) IOWA AGRICULTURAL EXPERIMENT STATION	
14	For salaries, support, maintenance,	
15	equipment and miscellaneous purposes.....	\$ 2,625,000.00
16	Total for the Iowa agricultural	
17	experiment station	\$ 2,625,000.00
18	(3) CO-OPERATIVE EXTENSION SERVICE IN AGRICUL-	
19	TURE AND HOME ECONOMICS	
20	For salaries, support, maintenance,	
21	equipment and miscellaneous purposes.....	\$ 1,850,000.00
22	Total for the co-operative extension	
23	service in agriculture and home economics.....	\$ 1,850,000.00
24	Grand total of all appropriations for all	
25	purposes of the Iowa state university of science	
26	and technology, including the Iowa agricultural	
27	experiment station and the co-operative	
28	extension service in agriculture and home	
29	economics	\$16,693,950.00

30 STATE COLLEGE OF IOWA

31 Cedar Falls

1 Sec. 8. For the state college of Iowa there is hereby appro-
 2 priated from the general fund of the state for each year of the
 3 biennium beginning July 1, 1963, and ending June 30, 1965, the
 4 following sums or so much thereof as may be necessary to be used
 5 in the following manner:

6	For salaries, support, maintenance,	
7	equipment and miscellaneous purposes.....	\$ 4,660,000.00
8	For repairs, replacements and	
9	alterations	<u>175,000.00</u>
10	Total for the state college of Iowa.....	\$ 4,835,000.00

IOWA BRAILLE AND SIGHT-SAVING SCHOOL

Vinton

1 Sec. 9. For the Iowa braille and sight-saving school there
 2 is hereby appropriated from the general fund of the state for
 3 each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the following sums or so much thereof as may be
 5 necessary to be used in the following manner:

6	For salaries, support, maintenance,	
7	equipment and miscellaneous purposes.....	\$ 493,400.00
8	For repairs, replacements and alterations.....	<u>16,600.00</u>
9	Total for the Iowa braille and sight-saving	
10	school	\$ 510,000.00

IOWA SCHOOL FOR THE DEAF

Council Bluffs

1 Sec. 10. For the Iowa school for the deaf there is hereby
 2 appropriated from the general fund of the state for each year
 3 of the biennium beginning July 1, 1963, and ending June 30, 1965,
 4 the following sums or so much thereof as may be necessary to be
 5 used in the following manner:

6	For salaries, support, maintenance, equipment	
7	and miscellaneous purposes.....	\$ 883,300.00
8	For repairs, replacements and alterations.....	<u>17,700.00</u>
9	Total for the Iowa school for the deaf.....	\$ 901,000.00

STATE SANATORIUM

10

Oakdale

11

1 Sec. 11. For the state sanatorium at Oakdale, Iowa, there
 2 is hereby appropriated from the general fund of the state for
 3 each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the following sums or so much thereof as may
 5 be necessary to be used in the following manner :

6	For salaries, support, maintenance,	
7	equipment and miscellaneous purposes.....	\$ 1,187,000.00
8	For repairs, replacements and alterations.....	45,000.00
9	Total for the state sanatorium,	
10	Oakdale, Iowa	<u>\$ 1,232,000.00</u>

11 Grand total of all appropriations to the state
 12 board of regents for all purposes.....\$50,000,000.00

1 Sec. 12. The budget of total expenditures for each institution
 2 under the control of the state board of regents, including state
 3 appropriations and such other receipts as may be available for the
 4 same purpose as the state appropriations, during the biennium shall
 5 not exceed the budget for each institution as hereinafter set
 6 forth, except the state board of regents may, in the event of an
 7 emergency or necessity, which may arise at any particular insti-
 8 tution under its control, expend more than the amount budgeted
 9 for such institution which expenditure shall be made out of increase
 10 in receipts of such institution, such increase in receipts meaning
 11 receipts in excess of the estimation of receipts of the respective
 12 institutions as set forth in the appropriations proposals submit-
 13 ted to the general assembly, provided that thirty days prior to
 14 such proposed increased expenditure the board shall report in

15 writing to the state comptroller the specific purpose of such
 16 additional expenditure and the source and amount of funds avail-
 17 able therefor, and further said board shall set out in its bi-
 18 ennial report to the governor and the next general assembly such
 19 increased expenditures, the purpose thereof, and the source and
 20 amount of funds used therefor.

21 No funds appropriated by this Act or receipts, which may be
 22 used for the same purpose as said appropriations, may be used
 23 for capital improvements.

24	State University of Iowa.....	\$41,781,300.00
25	University hospital	22,948,411.00
26	Psychopathic hospital	3,128,360.00
27	Bacteriological laboratory	956,056.00
28	Hospital school	1,660,600.00
29	Iowa state university of science and	
30	technology	
31	General college	33,237,900.00
32	Agricultural experiment station.....	6,776,320.00
33	Co-operative extension service in	
34	agriculture and home economics.....	6,892,540.00
35	State college of Iowa.....	11,891,600.00
36	Iowa braille and sight-saving school.....	1,022,000.00
37	Iowa school for the deaf.....	1,813,800.00
38	State sanatorium	2,618,920.00
39	Total budget for all institutions under the	
40	state board of regents for the biennium begin-	
41	ning July 1, 1963, and ending June 30, 1965.....	\$134,727,807.00

1 Sec. 13. All salaries provided for in this Act shall be

2 payable in equal monthly or semi-monthly installments, and shall
 3 be in full compensation for all services except as otherwise
 4 expressly provided and except further that expense allowances
 5 shall be authorized, any ruling of the Federal Internal Revenue
 6 Service with respect to the tax status thereof notwithstanding.

1 Sec. 14. Any unencumbered balances remaining in the appropri-
 2 ations made by the Fifty-ninth General Assembly to the state board
 3 of regents for the support, maintenance, equipment, repairs,
 4 replacements and alterations of institutions under said state board
 5 of regents, on June 30, 1963, shall revert to the general fund of
 6 the state, except that balances not to exceed the following speci-
 7 fied amounts may be retained in each fund and used for necessary
 8 adjustments of salaries, support, maintenance and equipment with
 9 the approval of the state board of regents and the budget and
 10 financial control committee:

11	State university of Iowa—general.....	\$ 200,000.00
12	University hospital	75,000.00
13	Psychopathic hospital	15,000.00
14	Bacteriological laboratory	7,500.00
15	Hospital school	5,000.00
16	Iowa state university—general.....	200,000.00
17	Iowa agricultural experiment station.....	25,000.00
18	Co-operative extension service in agriculture	
19	and home economics.....	25,000.00
20	State college of Iowa.....	30,000.00
21	Iowa braille and sight-saving school.....	5,000.00
22	Iowa school for the deaf.....	10,000.00
23	State sanatorium	15,000.00